

**TOTALS**  
**TABLE A**  
**PROFILE DATA**

	1992-93*	2006-07	2010-11	2011-12
FTE	585,283	753,065	798,600	808,139
Special Ed head count	76,374	83,121	84,472	87,061
Free lunch head count	123,514	218,571	283,119	292,098
ELPA count A/B		37,347	24,736	25,326
ELPA count C		34,235	10,618	11,249
Instruction	\$1,715,388,603	\$3,623,949,242	\$4,102,802,258	\$4,064,580,469
Support-operating & maintenance	\$271,226,288	\$567,132,621	\$641,736,363	\$646,955,553
Administrative support	\$242,080,051	\$536,493,020	\$614,080,434	\$616,608,727
Pupil-staff support	\$212,714,837	\$612,223,658	\$743,340,057	\$729,438,398
Other support	\$88,852,487	\$297,170,105	\$355,649,148	\$363,634,593
Spending Total A	\$2,530,262,266	\$5,636,968,645	\$6,457,608,260	\$6,421,217,740
Other operations	\$360,379,461	\$779,746,533	\$878,872,390	\$898,949,030
Spending Total B	\$2,890,641,727	\$6,416,715,178	\$7,336,480,650	\$7,320,166,770
Total non-operating expend. (sum)	\$685,616,730	\$2,217,292,118	\$2,356,047,891	\$2,996,686,722
Spending Total C	\$3,576,258,457	\$8,634,007,296	\$9,692,528,541	\$10,316,853,492
Local operating revenue	\$1,516,553,190	\$2,918,094,106	\$3,308,913,240	\$3,257,844,017
Total County revenue	\$1,828,673	\$7,761,166	\$13,138,512	\$12,448,799
State operating revenue	\$1,304,639,408	\$3,131,605,915	\$3,464,576,120	\$3,588,472,844
Federal operating revenue	\$151,213,355	\$520,687,592	\$979,513,097	\$716,524,639
Total operating revenue	\$2,974,234,626	\$6,578,148,779	\$7,836,503,825	\$7,748,910,616
Local non-operating revenue	\$897,862,016	\$2,520,952,833	\$1,811,392,259	\$2,457,742,341
State non-operating revenue	\$88,557,606	\$183,194,912	\$0	\$0
Federal non-operating revenue	\$0	\$1,270,118	\$1,077,336	\$2,386,206
Total non-operating revenue	\$986,419,622	\$2,705,417,863	\$1,812,469,594	\$2,460,128,547
Assessed property valuation	\$28,141,306,772	\$73,540,399,448	\$91,065,636,692	\$86,156,432,865
Per pupil spending	\$4,323	\$7,485	\$8,086	\$7,946
Local operating rev per pupil	\$2,591	\$3,875	\$4,143	\$4,031
State operating rev per pupil	\$2,229	\$4,158	\$4,338	\$4,440
Federal operating rev per pupil	\$258	\$691	\$1,227	\$887
Total operating rev per pupil	\$5,082	\$8,735	\$9,813	\$9,589
Property value per pupil	\$48,081	\$97,655	\$114,032	\$106,611
Total Number teachers	33,243	46,829	48,622	48,080
Average Teacher Salary	\$33,578	\$45,831	\$49,228	\$49,046
Teacher avg years experience	13.00	8.97	9.11	9.28
Pct teachers with masters	48.5%	50.2%	53.4%	54.8%

\* Teacher variables for 1992-93 are actually 93-94 variables