

TOTALS
TABLE A
PROFILE DATA

	1992-93	2002-03	2006-07	2007-08
FTE	585,286	717,465	753,065	760,884
Special Ed head count	76,374	81,942	83,121	82,607
Free lunch head count	123,514	164,916	218,571	224,137
ELPA count A/B		6,612	37,347	36,085
ELPA count C		28749	34,235	39,097
Instruction	\$1,715,388,603	\$3,083,476,228	\$3,623,949,242	\$4,089,716,011
Support-operating & maintenance	\$271,226,288	\$443,917,004	\$567,132,621	\$628,167,938
Administrative support	\$242,080,051	\$435,246,028	\$536,493,020	\$617,756,648
Pupil-staff support	\$212,714,837	482254671.8	\$612,223,658	704,101,124
Other support	\$88,852,487	\$255,133,055	\$297,170,105	\$332,704,456
Spending Total A	\$2,530,262,266	\$4,700,026,988	\$5,636,968,645	6,372,446,177
Other operations	\$360,379,461	\$598,297,157	\$779,746,533	\$849,277,271
Spending Total B	\$2,890,641,727	\$5,298,324,145	\$6,416,715,178	\$7,221,723,448
Total non-operating expend. (sum)	\$685,616,730	\$1,709,851,845	\$2,217,292,118	\$2,531,266,759
Spending Total C	\$3,576,258,457	\$7,008,175,990	\$8,634,007,296	\$9,752,990,207
Local operating revenue	\$1,516,553,190	\$2,425,445,771	\$2,918,094,106	\$3,114,366,028
Total County revenue	\$1,828,673	\$7,312,314	\$7,761,166	\$8,922,462
State operating revenue	\$1,304,639,408	\$2,528,475,228	\$3,131,605,915	\$3,219,446,739
Federal operating revenue	\$151,213,355	\$387,158,313	\$520,687,592	\$540,645,672
Total operating revenue	\$2,974,234,626	\$5,348,391,626	\$6,578,148,779	\$6,883,380,902
Local non-operating revenue	\$897,862,016	\$1,746,697,664	\$2,520,952,833	\$2,176,721,115
State non-operating revenue	\$88,557,606	\$177,136,199	\$183,194,912	\$195,145,260
Federal non-operating revenue	\$0	\$1,171,426	\$1,270,118	\$971,391
Total non-operating revenue	\$986,419,622	\$1,925,005,289	\$2,705,417,863	2,372,837,765
Assessed property valuation	\$28,141,306,772	\$59,960,568,717	\$73,540,399,448	\$83,908,261,959
Per pupil spending	\$4,323	\$6,551	\$7,485	\$8,375
Local operating rev per pupil	\$2,591	\$3,381	\$3,875	\$4,093
State operating rev per pupil	\$2,229	\$3,524	\$4,158	\$4,231
Federal operating rev per pupil	\$258	\$540	\$691	\$711
Total operating rev per pupil	\$5,082	\$7,445	\$8,735	\$9,035
Property value per pupil	\$48,081	\$83,573	\$97,655	\$110,277
Total Number teachers	33,243	45,179	46,829	47,335
Average Teacher Salary	\$33,578	\$42,706	\$45,831	\$47,493
Teacher avg years experience	13.00	9.32	8.97	8.73
Pct teachers with masters	48.5%	43.0%	50.2%	50.3%

Teacher variables for 1992-93 are actually 1993-94 values.