

Colorado School Finance Project
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TOTALS
TABLE A
PROFILE DATA

Description:	1992-93	2001-02	2005-06	2006-07
FTE	585,286	707,202	741,373	753,065
Special Ed head count	76,374	79,605	82,956	83,121
Free lunch head count	123,514	151,010	212,360	218,571
ELPA count A/B			30,607	37,347
ELPA count C			12,473	34,235
Instruction	\$1,715,388,603	\$2,874,097,802	\$3,417,020,164	\$3,623,949,242
Support-operating & maintenance	\$271,226,288	\$417,284,222	\$548,991,927	\$567,132,621
Administrative support	\$242,080,051	\$397,661,563	\$496,404,909	\$536,493,020
Pupil-staff support	\$212,714,837	\$416,079,066	\$575,562,378	\$612,223,658
Other support	\$88,852,487	\$241,592,525	\$280,321,861	\$297,170,105
Spending Total A	\$2,530,262,266	\$4,346,715,178	\$5,318,301,239	\$5,636,968,645
Other operations	\$360,379,461	\$566,165,018	\$709,056,244	\$779,746,533
Spending Total B	\$2,890,641,727	\$4,912,880,196	\$6,027,357,483	\$6,416,715,178
Total non-operating expend. (sum)	\$685,616,730	\$1,467,154,772	\$2,228,565,515	\$2,217,292,118
Spending Total C	\$3,576,258,457	\$6,380,034,968	\$8,255,922,998	\$8,634,007,296
Local operating revenue	\$1,516,553,190	\$2,293,039,314	\$2,787,638,602	\$2,918,094,106
Total County revenue	\$1,828,673	\$6,419,663	\$9,712,354	\$7,761,166
State operating revenue	\$1,304,639,408	\$2,302,026,846	\$2,883,330,735	\$3,131,605,915
Federal operating revenue	\$151,213,355	\$320,031,246	\$507,013,521	\$520,687,592
Total operating revenue	\$2,974,234,626	\$4,921,517,070	\$6,187,695,212	\$6,578,148,779
Local non-operating revenue	\$897,862,016	\$1,312,730,475	\$1,820,457,417	\$2,520,952,833
State non-operating revenue	\$88,557,606	\$147,978,230	\$198,539,211	\$183,194,912
Federal non-operating revenue	\$0	\$2,556,613	\$3,298,724	\$1,270,118
Total non-operating revenue	\$986,419,622	\$1,463,265,318	\$2,022,295,352	\$2,705,417,863
Assessed property valuation	\$28,141,306,772	\$58,013,380,258	\$69,689,941,751	\$73,540,399,448
Per pupil spending	\$4,323	\$6,146	\$7,174	\$7,485
Local operating rev per pupil	\$2,591	\$3,242	\$3,760	\$3,875
State operating rev per pupil	\$2,229	\$3,255	\$3,889	\$4,158
Federal operating rev per pupil	\$258	\$453	\$684	\$691
Total operating rev per pupil	\$5,082	\$6,959	\$8,346	\$8,735
Property value per pupil	\$48,081	\$82,032	\$94,001	\$97,655
Total Number teachers	33,511	45,630	45,871	46,829
Average Teacher Salary	\$33,855	\$40,695	\$44,480	\$45,831
Teacher avg years experience	13.00	10.96	9.10	8.97
Pct teachers with masters	48.5%	43.0%	48.2%	50.2%

Teacher variables for 1992-93 are actually 1993-94 values.