

**For All School Districts**

## Table A

Changes over time in Enrollment, Expenditures, and Revenue  
Change from 1992-1993 to 2000-2001 to 2004-2005 to 2005-2006

Teacher variables for 1992-93 are actually 1993-94 values

Obs	Label	1992-1993	2000-2001	2004-2005	2005-2006
1	FTE	585,286.00	693,643.80	729,377.20	741,373.20
2	Special Ed head count	76,374.00	78,334.00	82,762.00	82,956.00
3	Free lunch head count	123,514.00	143,498.00	196,774.00	212,360.00
4	Instruction	\$1,715,388,603	\$2,616,738,581	\$3,260,947,876	\$3,417,020,164
5	Support-operating & maintenance	\$271,226,288	\$396,131,393	\$502,178,362	\$548,991,927
6	Administrative support	\$242,080,051	\$355,726,173	\$466,488,864	\$496,404,909
7	Pupil-staff support	\$212,714,837	\$371,066,149	\$528,484,881	\$575,562,378
8	Other support	\$88,852,487	\$235,574,137	\$287,574,703	\$280,321,861
9	Spending Total A	\$2,530,262,266	\$3,975,236,433	\$5,045,674,686	\$5,318,301,239
10	Other operations	\$360,379,461	\$534,473,657	\$657,322,082	\$709,056,244
11	Operating expenditures	\$2,890,641,727	\$4,509,710,090	\$5,702,996,767	\$6,027,357,483
12	Total non-operating expenditures	\$685,616,730	\$1,231,240,227	\$2,691,716,676	\$2,228,565,515
13	Spending Total C	\$3,576,258,457	\$5,740,950,317	\$8,394,713,443	\$8,255,922,998
14	Local operating revenue	\$1,516,553,190	\$2,228,424,006	\$2,647,851,847	\$2,787,638,602
15	Total County revenue	\$1,828,673	\$14,208,899	\$8,338,053	\$9,712,354
16	State operating revenue	\$1,304,639,408	\$2,081,717,284	\$2,760,224,714	\$2,883,330,735
17	Federal operating revenue	\$151,213,355	\$276,700,217	\$459,346,991	\$507,013,521
18	Total operating revenue	\$2,974,234,626	\$4,601,050,405	\$5,875,761,605	\$6,187,695,212
19	Local non-operating revenue	\$897,862,016	\$1,122,211,680	\$2,778,532,095	\$1,820,457,417
20	State non-operating revenue	\$88,557,606	\$131,099,769	\$187,763,991	\$198,539,211
21	Federal non-operating revenue	\$0	\$88,255	\$2,117,666	\$3,298,724
22	Total non-operating revenue	\$986,419,622	\$1,253,399,704	\$2,968,413,752	\$2,022,295,352
23	Assessed property valuation	\$28,141,306,772	\$48,299,620,006	\$63,896,340,637	\$69,689,941,751
24	Per pupil spending	\$4,323	\$5,731	\$6,918	\$7,174
25	Local operating rev per pupil	\$2,591	\$3,213	\$3,630	\$3,760
26	State operating rev per pupil	\$2,229	\$3,001	\$3,784	\$3,889
27	Federal operating rev per pupil	\$258	\$399	\$630	\$684
28	Total operating rev per pupil	\$5,082	\$6,633	\$8,056	\$8,346
29	Property value per pupil	\$48,081	\$69,632	\$87,604	\$94,001
30	Total Number teachers	33,510.70	41,787.90	45,194.10	45,870.80
31	Average teacher salary	\$33,855	\$39,211	\$43,987	\$44,480
32	Teacher avg years experience	13.00	10.50	9.49	9.10
33	Pct teachers with masters	48.50%	45.10%	48.10%	48.16%
34	ELPA count A/B	not available	24,241.00	26,689.00	30,607.00
35	ELPA count C	not available	6,146.00	10,011.00	12,473.00