

Colorado School Finance Project

November 2005

1200 Grant Street – Denver, CO 80203 – 303-860-9136 – Fax 303-832-1086 – www.cosfp.org

FOR All State SCHOOL DISTRICT IN All COUNTY, NUMBER=9999

Table A

Changes over time in Enrollment, Expenditures, and Revenue

Change from 1992-93 to 1998-99 to 2002-03 to 2003-2004

Teacher variables for 1992-93 are actually 1993-94 values

Obs	Label	1992-93	1998-99	2002-03	2003-2004
1	FTE	585,286.00	669,041.00	717,465.20	722,979.60
2	Special ed head count	76,374.00	74,695.00	81,942.00	82,762.00
3	Free lunch head count	123,514.00	145,494.00	164,916.00	183,313.00
4	ELPA count A/B	8,966.00	18,226.00	28,717.00	26,689.00
5	ELPA count C	2,798.00	5,405.00	6,611.00	10,001.00
6	ELPA A/B funding per pupil	\$232	\$120	\$0	\$0
7	ELPA C funding per pupil	\$217	\$107	\$0	\$0
8	Instruction	\$1,715,388,603	\$2,310,911,335	\$3,083,476,228	\$3,121,809,239
9	Support-operating & maintenance	\$271,226,288	\$339,454,197	\$443,917,004	\$471,833,494
10	Administrative support	\$242,080,051	\$322,328,209	\$435,246,028	\$438,906,901
11	Pupil-staff support	\$212,714,837	\$321,108,184	\$482,254,672	\$505,954,938
12	Other support	\$88,852,487	\$212,883,628	\$255,133,055	\$270,549,781
13	Spending Total A	\$2,530,262,266	\$3,506,685,553	\$4,700,026,987	\$4,809,054,353
14	Other operations	\$360,379,461	\$454,688,270	\$598,297,157	\$622,639,924
15	Operating expenditures	\$2,890,641,727	\$3,961,373,823	\$5,298,324,145	\$5,431,694,277
16	Total non-operating expenditures	\$685,616,730	\$1,237,459,433	\$1,709,851,845	\$1,960,213,115
17	Spending Total C	\$3,576,258,457	\$5,198,833,256	\$7,008,175,990	\$7,391,907,392
18	Local operating revenue	\$1,516,553,190	\$1,943,900,147	\$2,425,445,771	\$2,535,441,016
19	Total County revenue	\$1,828,673	\$10,860,602	\$7,312,314	\$7,457,329
20	State operating revenue	\$1,304,639,408	\$1,865,183,648	\$2,528,475,228	\$2,646,738,560
21	Federal operating revenue	\$151,213,355	\$225,741,267	\$387,158,313	\$420,564,179
22	Total operating revenue	\$2,974,234,626	\$4,045,685,664	\$5,348,391,626	\$5,610,201,084
23	Local non-operating revenue	\$897,862,016	\$1,312,854,508	\$1,746,697,664	\$1,949,873,836
24	State non-operating revenue	\$88,557,606	\$126,367,185	\$177,136,199	\$179,653,090
25	Federal non-operating revenue	\$0	\$685,142	\$1,171,426	\$4,381,163
26	Total non-operating revenue	\$986,419,622	\$1,439,906,834	\$1,925,005,289	\$2,133,908,089
27	Assessed property valuation	\$28,141,306,772	\$38,298,803,108	\$59,960,568,717	\$61,223,526,795
28	Per pupil spending	\$4,323	\$5,241	\$6,551	\$6,652
29	Local operating rev per pupil	\$2,591	\$2,906	\$3,381	\$3,507
30	State operating rev per pupil	\$2,229	\$2,788	\$3,524	\$3,661
31	Federal operating rev per pupil	\$258	\$337	\$540	\$582
32	Total operating rev per pupil	\$5,082	\$6,047	\$7,455	\$7,760
33	Property value per pupil	\$48,081	\$57,244	\$83,573	\$84,682
34	Total Number teachers	33,510.70	39,321.90	45,179.20	47,030.00
35	Average teacher salary	\$33,855	\$38,229	\$42,706	\$42,709
36	Teacher avg years experience	13.00	12.80	9.32	9.33
37	Pct teachers with masters	48.50%	46.54%	42.95%	43.05%