

FOR All State SCHOOL DISTRICTS

Table A

Changes over time in Enrollment, Expenditures, and Revenue
Change from 1992-93 to 2001-02 to 2002-2003

Teacher variables for 1992-93 are actually 1993-94 values

Obs	Label	1992-93	2001-02	2002-2003
1	FTE	585,286.00	707,202.30	717,465.20
2	Special ed head count	76,374.00	79,605.00	81,942.00
3	Free lunch head count	123,514.00	151,010.00	164,916.00
4	ELPA count A/B	8,966.00	29,928.00	28,717.00
5	ELPA count C	2,798.00	6,828.00	6,611.00
6	ELPA A/B funding per pupil	\$232	\$121	.
7	ELPA C funding per pupil	\$217	\$83	.
8	Operating expenditures	\$2,890,641,727	\$4,912,880,196	\$5,298,324,145
9	Total non-operating expenditures	\$685,616,730	\$1,467,154,772	\$1,709,851,845
10	Local operating revenue	\$1,516,553,190	\$2,293,039,314	\$2,425,445,771
11	Total County revenue	\$1,828,673	\$6,419,663	\$7,312,314
12	State operating revenue	\$1,304,639,408	\$2,302,026,846	\$2,528,475,228
13	Federal operating revenue	\$151,213,355	\$320,031,246	\$387,158,313
14	Total operating revenue	\$2,974,234,626	\$4,921,517,070	\$5,348,391,626
15	Local non-operating revenue	\$897,862,016	\$1,312,730,475	\$1,746,697,664
16	State non-operating revenue	\$88,557,606	\$147,978,230	\$177,136,199
17	Federal non-operating revenue	\$0	\$2,556,613	\$1,171,426
18	Total non-operating revenue	\$986,419,622	\$1,463,265,318	\$1,925,005,289
19	Assessed property valuation	\$28,141,306,772	\$58,013,380,258	\$59,960,568,717
20	Per pupil spending	\$4,323	\$6,146	\$6,551
21	Local operating rev per pupil	\$2,591	\$3,242	\$3,381
22	State operating rev per pupil	\$2,229	\$3,255	\$3,524
23	Federal operating rev per pupil	\$258	\$453	\$540
24	Total operating rev per pupil	\$5,082	\$6,959	\$7,455
25	Property value per pupil	\$48,081	\$82,032	\$83,573
26	Total Number teachers	33,510.70	45,630.00	47,030.00
27	Average teacher salary	\$33,855	\$40,695	\$42,709
28	Teacher avg years experience	13.00	10.96	9.33
29	Pct teachers with masters	48.50%	43.00%	43.05%