

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS MAPLETON														
	1. FY 2015-16 ACTUAL	8,262.3	1.0297	1.223	88.54%	4,431.4	\$60,337,928	\$7,303	\$46,378,994	\$13,086,711	\$13,958,934	26.080	\$501,791,060	92,015
	2. FY 2016-17 PROPOSED	8,298.4	1.0297	1.224	88.55%	4,457.0	\$61,592,276	\$7,422	\$47,380,648	\$13,313,239	\$14,211,628	26.080	\$510,476,939	93,520
	a) % chg: FY 16-17/FY 15-16	0.44%	0.00%	0.08%	0.01%	0.58%	2.08%	1.63%	2.16%	1.73%	1.81%	0.00%	1.73%	1.63%
	b) # chg: FY 16-17 - FY 15-16	36.1	0.0000	0.001	0.00	25.6	\$1,254,349	\$119	\$1,001,654	\$226,528	\$252,694	0.000	\$8,685,879	\$1,504
ADAMS ADAMS 12 FIVE STAR														
	1. FY 2015-16 ACTUAL	41,633.3	1.0297	1.222	90.50%	14,474.9	\$297,541,876	\$7,147	\$237,402,764	\$56,074,440	\$60,139,112	27.000	\$2,076,831,124	\$180,098
	2. FY 2016-17 PROPOSED	42,203.9	1.0297	1.223	90.50%	14,681.0	\$306,570,983	\$7,264	\$244,704,728	\$57,679,644	\$61,866,256	27.000	\$2,136,283,125	\$183,054
	a) % chg: FY 16-17/FY 15-16	1.37%	0.00%	0.08%	0.00%	1.42%	3.03%	1.64%	3.08%	2.86%	2.87%	0.00%	2.86%	1.64%
	b) # chg: FY 16-17 - FY 15-16	570.6	0.0000	0.001	0.00	206.1	\$9,029,108	\$117	\$7,301,964	\$1,605,204	\$1,727,144	\$0	\$59,452,001	\$2,956
ADAMS COMMERCE CITY														
	1. FY 2015-16 ACTUAL	8,128.4	1.0297	1.212	88.53%	5,885.3	\$62,447,961	\$7,683	\$45,338,341	\$15,817,961	\$17,109,620	24.688	\$640,714,560	\$358,013
	2. FY 2016-17 PROPOSED	8,119.9	1.0297	1.213	88.53%	5,889.0	\$63,420,081	\$7,810	\$45,839,459	\$16,250,213	\$17,580,622	24.688	\$658,223,144	\$363,967
	a) % chg: FY 16-17/FY 15-16	-0.10%	0.00%	0.08%	0.00%	0.06%	1.56%	1.66%	1.11%	2.73%	2.75%	0.00%	2.73%	1.66%
	b) # chg: FY 16-17 - FY 15-16	-8.5	0.0000	0.001	0.00	3.7	\$972,120	\$128	\$501,118	\$432,252	\$471,002	0.000	\$17,508,584	\$5,954
ADAMS BRIGHTON														
	1. FY 2015-16 ACTUAL	17,098.1	1.0297	1.212	89.34%	5,129.2	\$120,359,460	\$7,039	\$91,755,065	\$26,724,269	\$28,604,395	26.262	\$1,017,602,217	\$177,392
	2. FY 2016-17 PROPOSED	17,195.4	1.0297	1.213	89.35%	5,165.0	\$123,036,150	\$7,155	\$93,780,873	\$27,318,748	\$29,255,278	26.262	\$1,040,238,683	\$180,310
	a) % chg: FY 16-17/FY 15-16	0.57%	0.00%	0.08%	0.01%	0.70%	2.22%	1.65%	2.21%	2.22%	2.28%	0.00%	2.22%	1.65%
	b) # chg: FY 16-17 - FY 15-16	97.3	0.0000	0.001	0.00	35.8	\$2,676,691	\$116	\$2,025,808	\$594,479	\$650,883	0.000	\$22,636,466	\$2,919
ADAMS BENNETT														
	1. FY 2015-16 ACTUAL	1,024.1	1.1221	1.213	84.27%	270.5	\$7,758,129	\$7,576	\$3,542,617	\$4,013,087	\$4,215,512	22.285	\$180,080,179	\$0
	2. FY 2016-17 PROPOSED	1,030.2	1.1213	1.214	84.28%	272.0	\$7,926,362	\$7,694	\$3,832,975	\$3,884,889	\$4,093,387	22.285	\$174,327,539	\$0
	a) % chg: FY 16-17/FY 15-16	0.60%	-0.07%	0.08%	0.01%	0.55%	2.17%	1.56%	8.20%	-3.19%	-2.90%	0.00%	-3.19%	N/A
	b) # chg: FY 16-17 - FY 15-16	6.1	-0.0008	0.001	0.00	1.5	\$168,234	\$118	\$290,358	-\$128,198	-\$122,125	0.000	-\$5,752,640	\$0
ADAMS STRASBURG														
	1. FY 2015-16 ACTUAL	971.3	1.1330	1.204	84.10%	185.2	\$7,315,254	\$7,531	\$4,476,229	\$2,677,392	\$2,839,025	27.000	\$99,162,652	\$0
	2. FY 2016-17 PROPOSED	971.1	1.1330	1.205	84.10%	190.0	\$7,437,718	\$7,659	\$4,501,274	\$2,769,962	\$2,936,444	27.000	\$102,591,169	\$0
	a) % chg: FY 16-17/FY 15-16	-0.02%	0.00%	0.08%	0.00%	2.59%	1.67%	1.70%	0.56%	3.46%	3.43%	0.00%	3.46%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.2	0.0000	0.001	0.00	4.8	\$122,465	\$128	\$25,046	\$92,570	\$97,419	0.000	\$3,428,517	\$0

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COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS WESTMINSTER														
	1. FY 2015-16 ACTUAL	10,502.9	1.0297	1.213	88.75%	7,017.0	\$79,478,558	\$7,567	\$62,759,070	\$15,470,151	\$16,719,488	27.000	\$572,968,570	\$114,266
	2. FY 2016-17 PROPOSED	10,579.8	1.0297	1.214	88.75%	7,116.0	\$81,429,327	\$7,697	\$64,264,637	\$15,877,874	\$17,164,691	27.000	\$588,069,396	\$116,220
	a) % chg: FY 16-17/FY 15-16	0.73%	0.00%	0.08%	0.00%	1.41%	2.45%	1.71%	2.40%	2.64%	2.66%	0.00%	2.64%	1.71%
	b) # chg: FY 16-17 - FY 15-16	76.9	0.0000	0.001	0.00	99.0	\$1,950,769	\$129	\$1,505,567	\$407,722	\$445,202	0.000	\$15,100,826	\$1,954
ALAMOSA ALAMOSA														
	1. FY 2015-16 ACTUAL	2,263.6	1.0549	1.131	86.29%	1,220.4	\$15,865,533	\$7,009	\$11,967,666	\$3,508,770	\$3,897,867	27.000	\$129,954,444	\$103,032
	2. FY 2016-17 PROPOSED	2,287.1	1.0536	1.131	86.30%	1,238.0	\$16,265,225	\$7,112	\$12,306,838	\$3,557,617	\$3,958,387	27.000	\$131,763,601	\$104,542
	a) % chg: FY 16-17/FY 15-16	1.04%	-0.12%	0.00%	0.01%	1.44%	2.52%	1.47%	2.83%	1.39%	1.55%	0.00%	1.39%	1.47%
	b) # chg: FY 16-17 - FY 15-16	23.5	-0.0013	0.000	0.00	17.6	\$399,692	\$103	\$339,172	\$48,847	\$60,520	0.000	\$1,809,157	\$1,510
ALAMOSA SANGRE DECRISTO														
	1. FY 2015-16 ACTUAL	307.3	1.4932	1.110	81.57%	123.8	\$2,908,285	\$9,464	\$1,926,721	\$907,330	\$981,565	27.000	\$33,604,805	\$0
	2. FY 2016-17 PROPOSED	304.3	1.4982	1.111	81.55%	127.0	\$2,941,703	\$9,667	\$1,918,883	\$946,359	\$1,022,821	27.000	\$35,050,330	\$0
	a) % chg: FY 16-17/FY 15-16	-0.98%	0.33%	0.09%	-0.02%	2.58%	1.15%	2.15%	-0.41%	4.30%	4.20%	0.00%	4.30%	N/A
	b) # chg: FY 16-17 - FY 15-16	-3.0	0.0050	0.001	0.00	3.2	\$33,418	\$203	-\$7,838	\$39,029	\$41,256	0.000	\$1,445,525	\$0
ARAPAHOE ENGLEWOOD														
	1. FY 2015-16 ACTUAL	2,720.5	1.0475	1.242	86.52%	1,389.3	\$20,458,311	\$7,520	\$9,567,495	\$10,210,445	\$10,890,817	21.895	\$466,336,848	\$189,505
	2. FY 2016-17 PROPOSED	2,709.9	1.0476	1.242	86.51%	1,397.0	\$20,711,671	\$7,643	\$9,749,156	\$10,261,732	\$10,962,515	21.895	\$468,679,263	\$192,603
	a) % chg: FY 16-17/FY 15-16	-0.39%	0.01%	0.00%	-0.01%	0.55%	1.24%	1.63%	1.90%	0.50%	0.66%	0.00%	0.50%	1.63%
	b) # chg: FY 16-17 - FY 15-16	-10.6	0.0001	0.000	0.00	7.7	\$253,360	\$123	\$181,662	\$51,287	\$71,698	0.000	\$2,342,415	\$3,097
ARAPAHOE SHERIDAN														
	1. FY 2015-16 ACTUAL	1,429.6	1.0998	1.241	85.52%	1,099.0	\$12,104,277	\$8,467	\$8,349,291	\$3,483,026	\$3,754,986	20.947	\$166,278,055	\$355,610
	2. FY 2016-17 PROPOSED	1,416.5	1.1005	1.241	85.48%	1,085.0	\$12,181,747	\$8,600	\$8,363,379	\$3,538,249	\$3,818,368	20.947	\$168,914,379	\$361,195
	a) % chg: FY 16-17/FY 15-16	-0.92%	0.06%	0.00%	-0.05%	-1.27%	0.64%	1.57%	0.17%	1.59%	1.69%	0.00%	1.59%	1.57%
	b) # chg: FY 16-17 - FY 15-16	-13.1	0.0007	0.000	0.00	-14.0	\$77,470	\$133	\$14,088	\$55,223	\$63,382	0.000	\$2,636,324	\$5,586
ARAPAHOE CHERRY CREEK														
	1. FY 2015-16 ACTUAL	51,581.7	1.0297	1.261	90.50%	12,324.0	\$374,717,525	\$7,265	\$248,201,653	\$117,198,062	\$126,515,872	22.494	\$5,210,192,144	\$0
	2. FY 2016-17 PROPOSED	51,655.9	1.0297	1.262	90.50%	12,344.0	\$381,402,196	\$7,384	\$253,590,263	\$118,214,589	\$127,811,933	22.494	\$5,255,383,148	\$0
	a) % chg: FY 16-17/FY 15-16	0.14%	0.00%	0.08%	0.00%	0.16%	1.78%	1.64%	2.17%	0.87%	1.02%	0.00%	0.87%	N/A
	b) # chg: FY 16-17 - FY 15-16	74.2	0.0000	0.001	0.00	20.0	\$6,684,671	\$119	\$5,388,610	\$1,016,526	\$1,296,061	0.000	\$45,191,004	\$0

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ARAPAHOE LITTLETON														
	1. FY 2015-16 ACTUAL	14,785.0	1.0297	1.233	89.13%	2,519.0	\$104,089,302	\$7,040	\$62,991,533	\$38,334,255	\$41,097,769	25.353	\$1,512,020,466	\$0
	2. FY 2016-17 PROPOSED	14,891.3	1.0297	1.233	89.14%	2,537.0	\$106,478,098	\$7,150	\$65,062,574	\$38,569,104	\$41,415,524	25.353	\$1,521,283,626	\$0
	a) % chg: FY 16-17/FY 15-16	0.72%	0.00%	0.00%	0.01%	0.71%	2.29%	1.56%	3.29%	0.61%	0.77%	0.00%	0.61%	N/A
	b) # chg: FY 16-17 - FY 15-16	106.3	0.0000	0.000	0.00	18.0	\$2,388,795	\$110	\$2,071,041	\$234,849	\$317,754	0.000	\$9,263,160	\$0
ARAPAHOE DEER TRAIL														
	1. FY 2015-16 ACTUAL	166.5	1.9576	1.211	80.67%	66.2	\$2,217,074	\$13,316	\$1,234,134	\$918,528	\$982,941	27.000	\$34,019,561	\$0
	2. FY 2016-17 PROPOSED	167.2	1.9550	1.212	80.67%	67.0	\$2,260,552	\$13,520	\$1,320,675	\$873,531	\$939,877	27.000	\$32,353,014	\$0
	a) % chg: FY 16-17/FY 15-16	0.42%	-0.13%	0.08%	0.00%	1.21%	1.96%	1.53%	7.01%	-4.90%	-4.38%	0.00%	-4.90%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.7	-0.0026	0.001	0.00	0.8	\$43,477	\$204	\$86,542	-\$44,997	-\$43,064	0.000	-\$1,666,547	\$0
ARAPAHOE AURORA														
	1. FY 2015-16 ACTUAL	40,136.5	1.0297	1.241	90.50%	24,453.0	\$304,753,193	\$7,593	\$245,101,392	\$55,826,008	\$59,651,801	26.010	\$2,146,328,646	\$0
	2. FY 2016-17 PROPOSED	40,304.1	1.0297	1.242	90.50%	24,571.0	\$311,057,643	\$7,718	\$250,425,632	\$56,691,444	\$60,632,010	26.010	\$2,179,601,831	\$0
	a) % chg: FY 16-17/FY 15-16	0.42%	0.00%	0.08%	0.00%	0.48%	2.07%	1.64%	2.17%	1.55%	1.64%	0.00%	1.55%	N/A
	b) # chg: FY 16-17 - FY 15-16	167.6	0.0000	0.001	0.00	118.0	\$6,304,449	\$125	\$5,324,240	\$865,436	\$980,209	0.000	\$33,273,185	\$0
ARAPAHOE BYERS														
	1. FY 2015-16 ACTUAL	2,859.1	1.0456	1.211	86.59%	1,195.8	\$20,201,751	\$7,066	\$18,813,369	\$1,295,531	\$1,388,382	23.909	\$54,185,929	\$0
	2. FY 2016-17 PROPOSED	3,347.8	1.0389	1.213	86.83%	1,407.0	\$23,994,981	\$7,167	\$22,565,762	\$1,333,582	\$1,429,219	23.909	\$55,777,421	\$0
	a) % chg: FY 16-17/FY 15-16	17.09%	-0.64%	0.17%	0.28%	17.66%	18.78%	1.44%	19.95%	2.94%	2.94%	0.00%	2.94%	N/A
	b) # chg: FY 16-17 - FY 15-16	488.7	-0.0067	0.002	0.00	211.2	\$3,793,230	\$102	\$3,752,393	\$38,051	\$40,837	0.000	\$1,591,492	\$0
ARCHULETA ARCHULETA														
	1. FY 2015-16 ACTUAL	1,369.9	1.1030	1.181	85.34%	609.7	\$10,218,889	\$7,460	\$4,017,274	\$5,689,811	\$6,201,615	21.014	\$270,762,855	\$46,995
	2. FY 2016-17 PROPOSED	1,392.6	1.1018	1.184	85.41%	620.0	\$10,563,828	\$7,586	\$4,284,067	\$5,752,602	\$6,279,761	21.014	\$273,750,933	\$47,790
	a) % chg: FY 16-17/FY 15-16	1.66%	-0.11%	0.25%	0.08%	1.69%	3.38%	1.69%	6.64%	1.10%	1.26%	0.00%	1.10%	1.69%
	b) # chg: FY 16-17 - FY 15-16	22.7	-0.0012	0.003	0.00	10.3	\$344,939	\$126	\$266,794	\$62,791	\$78,146	0.000	\$2,988,078	\$794
BACA WALSH														
	1. FY 2015-16 ACTUAL	147.0	2.0309	1.080	80.54%	64.7	\$1,856,143	\$12,627	\$1,204,671	\$581,991	\$651,472	19.301	\$30,153,405	\$0
	2. FY 2016-17 PROPOSED	142.5	2.0479	1.082	80.51%	60.0	\$1,841,472	\$12,923	\$1,203,159	\$566,748	\$638,314	19.301	\$29,363,638	\$0
	a) % chg: FY 16-17/FY 15-16	-3.06%	0.84%	0.19%	-0.04%	-7.26%	-0.79%	2.34%	-0.13%	-2.62%	-2.02%	0.00%	-2.62%	N/A
	b) # chg: FY 16-17 - FY 15-16	-4.5	0.0170	0.002	0.00	-4.7	-\$14,671	\$296	-\$1,512	-\$15,243	-\$13,159	0.000	-\$789,767	\$0

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BACA PRITCHETT														
	1. FY 2015-16 ACTUAL	50.0	2.3958	1.071	79.92%	18.0	\$732,644	\$14,653	\$445,034	\$259,980	\$287,609	18.801	\$13,828,006	\$0
	2. FY 2016-17 PROPOSED	50.0	2.3958	1.073	79.92%	19.0	\$746,934	\$14,939	\$441,770	\$276,705	\$305,163	18.801	\$14,717,589	\$0
	a) % chg: FY 16-17/FY 15-16	0.00%	0.00%	0.19%	0.00%	5.56%	1.95%	1.95%	-0.73%	6.43%	6.10%	0.00%	6.43%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.0	0.0000	0.002	0.00	1.0	\$14,290	\$286	-\$3,264	\$16,725	\$17,554	0.000	\$889,583	\$0
BACA SPRINGFIELD														
	1. FY 2015-16 ACTUAL	267.9	1.5762	1.079	81.31%	136.7	\$2,645,860	\$9,876	\$1,865,784	\$699,867	\$780,076	27.000	\$25,920,993	\$0
	2. FY 2016-17 PROPOSED	269.2	1.5713	1.081	81.32%	136.0	\$2,694,447	\$10,009	\$1,901,420	\$710,410	\$793,026	27.000	\$26,311,494	\$0
	a) % chg: FY 16-17/FY 15-16	0.49%	-0.31%	0.19%	0.01%	-0.51%	1.84%	1.34%	1.91%	1.51%	1.66%	0.00%	1.51%	N/A
	b) # chg: FY 16-17 - FY 15-16	1.3	-0.0049	0.002	0.00	-0.7	\$48,586	\$133	\$35,636	\$10,544	\$12,950	0.000	\$390,501	\$0
BACA VILAS														
	1. FY 2015-16 ACTUAL	63.2	2.3462	1.071	80.01%	25.1	\$787,169	\$12,455	\$578,638	\$186,705	\$208,531	27.000	\$6,915,002	\$0
	2. FY 2016-17 PROPOSED	60.6	2.3559	1.073	79.99%	28.0	\$771,669	\$12,734	\$570,361	\$178,827	\$201,308	27.000	\$6,623,231	\$0
	a) % chg: FY 16-17/FY 15-16	-4.11%	0.41%	0.19%	-0.02%	11.55%	-1.97%	2.24%	-1.43%	-4.22%	-3.46%	0.00%	-4.22%	N/A
	b) # chg: FY 16-17 - FY 15-16	-2.6	0.0097	0.002	0.00	2.9	-\$15,500	\$279	-\$8,277	-\$7,878	-\$7,223	0.000	-\$291,771	\$0
BACA CAMPO														
	1. FY 2015-16 ACTUAL	50.0	2.3958	1.070	79.92%	15.5	\$727,879	\$14,558	\$574,341	\$136,521	\$153,538	10.756	\$12,692,518	\$5,823
	2. FY 2016-17 PROPOSED	50.0	2.3958	1.072	79.92%	17.0	\$742,943	\$14,859	\$584,130	\$141,286	\$158,813	10.756	\$13,135,509	\$5,944
	a) % chg: FY 16-17/FY 15-16	0.00%	0.00%	0.19%	0.00%	9.68%	2.07%	2.07%	1.70%	3.49%	3.44%	0.00%	3.49%	2.07%
	b) # chg: FY 16-17 - FY 15-16	0.0	0.0000	0.002	0.00	1.5	\$15,064	\$301	\$9,789	\$4,765	\$5,275	0.000	\$442,991	\$121
BENT LAS ANIMAS														
	1. FY 2015-16 ACTUAL	499.6	1.2301	1.069	82.64%	318.3	\$3,930,541	\$7,867	\$2,685,611	\$1,147,713	\$1,244,930	19.498	\$58,863,130	\$0
	2. FY 2016-17 PROPOSED	495.2	1.2310	1.071	82.63%	316.0	\$3,960,773	\$7,998	\$2,612,200	\$1,248,439	\$1,348,573	19.498	\$64,029,081	\$0
	a) % chg: FY 16-17/FY 15-16	-0.88%	0.07%	0.19%	-0.01%	-0.72%	0.77%	1.66%	-2.73%	8.78%	8.33%	0.00%	8.78%	N/A
	b) # chg: FY 16-17 - FY 15-16	-4.4	0.0009	0.002	0.00	-2.3	\$30,232	\$131	-\$73,410	\$100,726	\$103,642	0.000	\$5,165,951	\$0
BENT MCCLAVE														
	1. FY 2015-16 ACTUAL	252.0	1.6360	1.051	81.21%	100.5	\$2,496,007	\$9,905	\$2,050,193	\$400,231	\$445,814	18.915	\$21,159,440	\$0
	2. FY 2016-17 PROPOSED	251.5	1.6379	1.053	81.21%	101.0	\$2,537,682	\$10,090	\$2,077,497	\$413,234	\$460,185	18.915	\$21,846,917	\$0
	a) % chg: FY 16-17/FY 15-16	-0.20%	0.12%	0.19%	0.00%	0.50%	1.67%	1.87%	1.33%	3.25%	3.22%	0.00%	3.25%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.5	0.0019	0.002	0.00	0.5	\$41,676	\$185	\$27,305	\$13,004	\$14,371	0.000	\$687,477	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
BOULDER ST VRAIN														
	1. FY 2015-16 ACTUAL	29,373.5	1.0297	1.234	90.44%	7,832.9	\$209,822,008	\$7,143	\$133,240,101	\$72,693,957	\$76,581,907	24.995	\$2,908,339,962	\$45,002
	2. FY 2016-17 PROPOSED	30,252.5	1.0297	1.235	90.50%	8,071.0	\$219,670,754	\$7,261	\$142,218,580	\$73,447,587	\$77,452,175	24.995	\$2,938,491,171	\$45,746
	a) % chg: FY 16-17/FY 15-16	2.99%	0.00%	0.08%	0.07%	3.04%	4.69%	1.65%	6.74%	1.04%	1.14%	0.00%	1.04%	1.65%
	b) # chg: FY 16-17 - FY 15-16	879.0	0.0000	0.001	0.00	238.1	\$9,848,747	\$118	\$8,978,479	\$753,629	\$870,268	0.000	\$30,151,209	\$743
BOULDER BOULDER														
	1. FY 2015-16 ACTUAL	29,702.3	1.0297	1.264	90.47%	5,533.3	\$214,874,041	\$7,234	\$61,284,119	\$146,443,784	\$153,589,922	25.023	\$5,852,367,168	\$237,284
	2. FY 2016-17 PROPOSED	30,033.8	1.0297	1.265	90.50%	5,596.0	\$220,843,879	\$7,353	\$62,671,900	\$150,811,456	\$158,171,979	25.023	\$6,026,913,496	\$241,184
	a) % chg: FY 16-17/FY 15-16	1.12%	0.00%	0.08%	0.03%	1.13%	2.78%	1.64%	2.26%	2.98%	2.98%	0.00%	2.98%	1.64%
	b) # chg: FY 16-17 - FY 15-16	331.5	0.0000	0.001	0.00	62.7	\$5,969,838	\$119	\$1,387,781	\$4,367,673	\$4,582,057	0.000	\$174,546,328	\$3,901
CHAFFEE BUENA VISTA														
	1. FY 2015-16 ACTUAL	918.7	1.1438	1.174	83.94%	252.0	\$6,901,280	\$7,512	\$3,710,798	\$2,891,029	\$3,190,482	15.982	\$180,892,846	\$47,326
	2. FY 2016-17 PROPOSED	952.5	1.1368	1.176	84.04%	261.0	\$7,233,987	\$7,595	\$3,988,817	\$2,936,735	\$3,245,170	15.982	\$183,752,632	\$47,847
	a) % chg: FY 16-17/FY 15-16	3.68%	-0.61%	0.17%	0.12%	3.57%	4.82%	1.10%	7.49%	1.58%	1.71%	0.00%	1.58%	1.10%
	b) # chg: FY 16-17 - FY 15-16	33.8	-0.0070	0.002	0.00	9.0	\$332,707	\$83	\$278,018	\$45,705	\$54,689	0.000	\$2,859,786	\$521
CHAFFEE SALIDA														
	1. FY 2015-16 ACTUAL	1,203.2	1.1120	1.154	84.82%	334.1	\$8,672,230	\$7,208	\$5,273,263	\$3,072,198	\$3,398,967	14.693	\$209,092,608	\$54,778
	2. FY 2016-17 PROPOSED	1,212.8	1.1115	1.156	84.85%	337.0	\$8,887,929	\$7,328	\$5,449,899	\$3,101,457	\$3,438,029	14.693	\$211,084,001	\$55,696
	a) % chg: FY 16-17/FY 15-16	0.80%	-0.04%	0.17%	0.04%	0.87%	2.49%	1.68%	3.35%	0.95%	1.15%	0.00%	0.95%	1.68%
	b) # chg: FY 16-17 - FY 15-16	9.6	-0.0005	0.002	0.00	2.9	\$215,699	\$121	\$176,636	\$29,260	\$39,063	0.000	\$1,991,393	\$918
CHEYENNE KIT CARSON														
	1. FY 2015-16 ACTUAL	123.8	2.1182	1.063	80.39%	51.1	\$1,604,259	\$12,958	\$1,123,525	\$436,459	\$480,734	7.814	\$55,855,984	\$22,029
	2. FY 2016-17 PROPOSED	119.5	2.1344	1.065	80.37%	48.0	\$1,585,161	\$13,265	\$1,157,591	\$381,966	\$427,570	7.814	\$48,882,274	\$22,550
	a) % chg: FY 16-17/FY 15-16	-3.47%	0.76%	0.19%	-0.02%	-6.07%	-1.19%	2.37%	3.03%	-12.49%	-11.06%	0.00%	-12.49%	2.37%
	b) # chg: FY 16-17 - FY 15-16	-4.3	0.0162	0.002	0.00	-3.1	-\$19,098	\$306	\$34,066	-\$54,493	-\$53,164	0.000	-\$6,973,710	\$521
CHEYENNE CHEYENNE R-5														
	1. FY 2015-16 ACTUAL	172.8	1.9339	1.118	80.71%	75.0	\$2,136,345	\$12,363	\$1,275,387	\$793,655	\$860,959	6.674	\$118,917,507	\$0
	2. FY 2016-17 PROPOSED	176.5	1.9200	1.120	80.73%	75.0	\$2,201,267	\$12,472	\$1,413,057	\$718,887	\$788,210	6.674	\$107,714,629	\$0
	a) % chg: FY 16-17/FY 15-16	2.14%	-0.72%	0.18%	0.02%	0.00%	3.04%	0.88%	10.79%	-9.42%	-8.45%	0.00%	-9.42%	N/A
	b) # chg: FY 16-17 - FY 15-16	3.7	-0.0139	0.002	0.00	0.0	\$64,922	\$109	\$137,671	-\$74,768	-\$72,749	0.000	-\$11,202,878	\$0
CLEAR CREEK CLEAR CREEK														
	1. FY 2015-16 ACTUAL	852.1	1.1575	1.214	83.73%	180.7	\$7,504,188	\$8,807	\$0	\$7,219,338	\$7,504,188	12.481	\$587,798,220	\$35,632
	2. FY 2016-17 PROPOSED	831.3	1.1618	1.214	83.67%	178.0	\$7,379,248	\$8,877	\$0	\$7,085,852	\$7,379,248	12.481	\$567,731,130	\$35,301
	a) % chg: FY 16-17/FY 15-16	-2.44%	0.37%	0.00%	-0.07%	-1.49%	-1.66%	0.80%	N/A	-1.85%	-1.66%	0.00%	-3.41%	-0.93%
	b) # chg: FY 16-17 - FY 15-16	-20.8	0.0043	0.000	0.00	-2.7	-\$124,940	\$70	\$0	-\$133,486	-\$124,940	0.000	-\$20,067,090	-\$331

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
CONEJOS NORTH CONEJOS														
	1. FY 2015-16 ACTUAL	1,004.0	1.1262	1.109	84.20%	491.4	\$7,295,732	\$7,267	\$6,655,958	\$521,037	\$639,774	17.123	\$30,429,097	\$55,227
	2. FY 2016-17 PROPOSED	1,002.8	1.1265	1.110	84.20%	501.0	\$7,418,328	\$7,398	\$6,764,882	\$531,147	\$653,446	17.123	\$31,019,528	\$56,222
	a) % chg: FY 16-17/FY 15-16	-0.12%	0.03%	0.09%	0.00%	1.95%	1.68%	1.80%	1.64%	1.94%	2.14%	0.00%	1.94%	1.80%
	b) # chg: FY 16-17 - FY 15-16	-1.2	0.0003	0.001	0.00	9.6	\$122,596	\$131	\$108,924	\$10,110	\$13,672	0.000	\$590,431	\$995
CONEJOS SANFORD														
	1. FY 2015-16 ACTUAL	369.0	1.3896	1.100	81.96%	147.6	\$3,225,699	\$8,742	\$2,967,098	\$217,628	\$258,601	27.000	\$8,060,314	\$0
	2. FY 2016-17 PROPOSED	371.2	1.3859	1.101	81.97%	150.0	\$3,290,932	\$8,866	\$3,027,761	\$220,969	\$263,170	27.000	\$8,184,025	\$0
	a) % chg: FY 16-17/FY 15-16	0.60%	-0.27%	0.09%	0.01%	1.63%	2.02%	1.42%	2.04%	1.53%	1.77%	0.00%	1.53%	N/A
	b) # chg: FY 16-17 - FY 15-16	2.2	-0.0037	0.001	0.00	2.4	\$65,233	\$124	\$60,664	\$3,340	\$4,569	0.000	\$123,711	\$0
CONEJOS SOUTH CONEJOS														
	1. FY 2015-16 ACTUAL	215.3	1.7740	1.111	80.98%	192.1	\$2,556,756	\$11,875	\$1,917,642	\$542,754	\$639,115	18.788	\$28,888,349	\$49,876
	2. FY 2016-17 PROPOSED	215.4	1.7737	1.113	80.98%	195.0	\$2,605,021	\$12,094	\$1,959,942	\$545,828	\$645,079	18.788	\$29,051,937	\$50,794
	a) % chg: FY 16-17/FY 15-16	0.05%	-0.02%	0.18%	0.00%	1.51%	1.89%	1.84%	2.21%	0.57%	0.93%	0.00%	0.57%	1.84%
	b) # chg: FY 16-17 - FY 15-16	0.1	-0.0003	0.002	0.00	2.9	\$48,265	\$219	\$42,300	\$3,074	\$5,964	0.000	\$163,588	\$918
COSTILLA CENTENNIAL														
	1. FY 2015-16 ACTUAL	227.5	1.7281	1.089	81.06%	161.5	\$2,537,715	\$11,155	\$1,620,520	\$857,768	\$917,195	16.280	\$52,688,456	\$0
	2. FY 2016-17 PROPOSED	224.5	1.7394	1.090	81.04%	157.0	\$2,558,921	\$11,398	\$1,644,642	\$853,069	\$914,279	16.280	\$52,399,826	\$0
	a) % chg: FY 16-17/FY 15-16	-1.32%	0.65%	0.09%	-0.02%	-2.79%	0.84%	2.18%	1.49%	-0.55%	-0.32%	0.00%	-0.55%	N/A
	b) # chg: FY 16-17 - FY 15-16	-3.0	0.0113	0.001	0.00	-4.5	\$21,206	\$244	\$24,122	-\$4,699	-\$2,916	0.000	-\$288,630	\$0
COSTILLA SIERRA GRANDE														
	1. FY 2015-16 ACTUAL	295.4	1.5131	1.100	81.49%	223.5	\$2,925,349	\$9,903	\$1,150,159	\$1,662,208	\$1,775,190	27.000	\$61,563,275	\$0
	2. FY 2016-17 PROPOSED	299.2	1.5068	1.101	81.51%	226.0	\$2,998,659	\$10,022	\$1,214,421	\$1,667,866	\$1,784,237	27.000	\$61,772,823	\$0
	a) % chg: FY 16-17/FY 15-16	1.29%	-0.42%	0.09%	0.02%	1.12%	2.51%	1.20%	5.59%	0.34%	0.51%	0.00%	0.34%	N/A
	b) # chg: FY 16-17 - FY 15-16	3.8	-0.0063	0.001	0.00	2.5	\$73,309	\$119	\$64,262	\$5,658	\$9,047	0.000	\$209,548	\$0
CROWLEY CROWLEY														
	1. FY 2015-16 ACTUAL	462.0	1.2379	1.109	82.52%	303.4	\$3,734,468	\$8,083	\$2,984,521	\$667,816	\$749,947	16.449	\$40,599,193	\$0
	2. FY 2016-17 PROPOSED	453.2	1.2482	1.111	82.50%	302.0	\$3,757,571	\$8,291	\$3,021,312	\$651,665	\$736,260	16.449	\$39,617,319	\$0
	a) % chg: FY 16-17/FY 15-16	-1.90%	0.83%	0.18%	-0.02%	-0.46%	0.62%	2.57%	1.23%	-2.42%	-1.83%	0.00%	-2.42%	N/A
	b) # chg: FY 16-17 - FY 15-16	-8.8	0.0103	0.002	0.00	-1.4	\$23,103	\$208	\$36,790	-\$16,151	-\$13,687	0.000	-\$981,874	\$0
CUSTER WESTCLIFFE														
	1. FY 2015-16 ACTUAL	376.4	1.3772	1.143	82.01%	139.9	\$3,356,543	\$8,917	\$808,057	\$2,256,824	\$2,548,485	22.903	\$98,538,370	\$0
	2. FY 2016-17 PROPOSED	365.0	1.3963	1.145	81.93%	139.0	\$3,359,696	\$9,205	\$776,096	\$2,283,189	\$2,583,600	22.903	\$99,689,529	\$0
	a) % chg: FY 16-17/FY 15-16	-3.03%	1.39%	0.17%	-0.10%	-0.64%	0.09%	3.22%	-3.96%	1.17%	1.38%	0.00%	1.17%	N/A
	b) # chg: FY 16-17 - FY 15-16	-11.4	0.0191	0.002	0.00	-0.9	\$3,154	\$287	-\$31,961	\$26,365	\$35,115	0.000	\$1,151,159	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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DELTA DELTA														
	1. FY 2015-16 ACTUAL	4,847.6	1.0297	1.192	87.58%	2,198.9	\$34,230,095	\$7,061	\$24,024,711	\$9,046,658	\$10,205,384	22.656	\$399,305,154	\$88,972
	2. FY 2016-17 PROPOSED	4,767.4	1.0308	1.193	87.54%	2,179.0	\$34,264,147	\$7,187	\$23,964,213	\$9,106,445	\$10,299,934	22.656	\$401,944,096	\$90,558
	a) % chg: FY 16-17/FY 15-16	-1.65%	0.11%	0.08%	-0.05%	-0.90%	0.10%	1.78%	-0.25%	0.66%	0.93%	0.00%	0.66%	1.78%
	b) # chg: FY 16-17 - FY 15-16	-80.2	0.0011	0.001	0.00	-19.9	\$34,052	\$126	-\$60,498	\$59,788	\$94,550	0.000	\$2,638,942	\$1,587
DENVER DENVER														
	1. FY 2015-16 ACTUAL	85,584.6	1.0297	1.243	90.50%	50,657.1	\$651,495,242	\$7,612	\$294,141,618	\$337,695,289	\$357,353,625	25.541	\$13,221,694,094	\$1,579,551
	2. FY 2016-17 PROPOSED	86,551.6	1.0297	1.243	90.50%	51,255.0	\$669,187,584	\$7,732	\$305,065,178	\$343,874,321	\$364,122,406	25.541	\$13,463,620,082	\$1,604,320
	a) % chg: FY 16-17/FY 15-16	1.13%	0.00%	0.00%	0.00%	1.18%	2.72%	1.57%	3.71%	1.83%	1.89%	0.00%	1.83%	1.57%
	b) # chg: FY 16-17 - FY 15-16	967.0	0.0000	0.000	0.00	597.9	\$17,692,342	\$119	\$10,923,560	\$6,179,032	\$6,768,782	0.000	\$241,925,988	\$24,768
DOLORES DOLORES														
	1. FY 2015-16 ACTUAL	260.8	1.6029	1.165	81.27%	102.7	\$2,754,552	\$10,562	\$137,934	\$2,525,907	\$2,616,618	15.559	\$162,343,778	\$0
	2. FY 2016-17 PROPOSED	268.6	1.5735	1.167	81.32%	106.0	\$2,832,963	\$10,547	\$106,638	\$2,632,892	\$2,726,325	15.559	\$169,219,881	\$0
	a) % chg: FY 16-17/FY 15-16	2.99%	-1.83%	0.17%	0.06%	3.21%	2.85%	-0.14%	-22.69%	4.24%	4.19%	0.00%	4.24%	N/A
	b) # chg: FY 16-17 - FY 15-16	7.8	-0.0294	0.002	0.00	3.3	\$78,411	-\$15	-\$31,296	\$106,985	\$109,707	0.000	\$6,876,103	\$0
DOUGLAS DOUGLAS														
	1. FY 2015-16 ACTUAL	63,572.0	1.0297	1.244	90.50%	6,521.2	\$448,189,049	\$7,050	\$293,640,258	\$142,974,219	\$154,548,791	25.440	\$5,620,055,765	\$0
	2. FY 2016-17 PROPOSED	63,574.5	1.0297	1.244	90.50%	6,524.0	\$455,358,934	\$7,163	\$298,220,928	\$145,216,196	\$157,138,005	25.440	\$5,708,183,822	\$0
	a) % chg: FY 16-17/FY 15-16	0.00%	0.00%	0.00%	0.00%	0.04%	1.60%	1.60%	1.56%	1.57%	1.68%	0.00%	1.57%	N/A
	b) # chg: FY 16-17 - FY 15-16	2.5	0.0000	0.000	0.00	2.8	\$7,169,885	\$113	\$4,580,670	\$2,241,978	\$2,589,215	0.000	\$88,128,057	\$0
EAGLE EAGLE														
	1. FY 2015-16 ACTUAL	6,779.8	1.0297	1.317	88.41%	2,120.3	\$51,438,364	\$7,587	\$17,988,031	\$31,771,555	\$33,450,333	11.618	\$2,734,683,670	\$0
	2. FY 2016-17 PROPOSED	6,998.9	1.0297	1.319	88.43%	2,190.0	\$54,008,938	\$7,717	\$19,777,892	\$32,501,905	\$34,231,046	11.618	\$2,797,547,336	\$0
	a) % chg: FY 16-17/FY 15-16	3.23%	0.00%	0.15%	0.02%	3.29%	5.00%	1.71%	9.95%	2.30%	2.33%	0.00%	2.30%	N/A
	b) # chg: FY 16-17 - FY 15-16	219.1	0.0000	0.002	0.00	69.7	\$2,570,574	\$130	\$1,789,861	\$730,350	\$780,713	0.000	\$62,863,666	\$0
ELBERT ELIZABETH														
	1. FY 2015-16 ACTUAL	2,415.1	1.0516	1.245	86.37%	321.8	\$17,344,134	\$7,182	\$12,029,780	\$4,630,667	\$5,314,354	26.714	\$173,342,346	\$0
	2. FY 2016-17 PROPOSED	2,374.2	1.0522	1.246	86.35%	318.0	\$17,339,804	\$7,303	\$11,940,523	\$4,695,084	\$5,399,281	26.714	\$175,753,677	\$0
	a) % chg: FY 16-17/FY 15-16	-1.69%	0.06%	0.08%	-0.02%	-1.18%	-0.02%	1.70%	-0.74%	1.39%	1.60%	0.00%	1.39%	N/A
	b) # chg: FY 16-17 - FY 15-16	-40.9	0.0006	0.001	0.00	-3.8	-\$4,330	\$122	-\$89,257	\$64,416	\$84,927	0.000	\$2,411,331	\$0
ELBERT KIOWA														
	1. FY 2015-16 ACTUAL	306.6	1.4943	1.214	81.56%	76.4	\$3,074,739	\$10,029	\$2,401,570	\$582,882	\$673,169	19.188	\$30,377,446	\$0
	2. FY 2016-17 PROPOSED	287.3	1.5267	1.214	81.44%	77.0	\$2,995,569	\$10,427	\$2,330,161	\$572,412	\$665,407	19.188	\$29,831,789	\$0
	a) % chg: FY 16-17/FY 15-16	-6.29%	2.17%	0.00%	-0.15%	0.79%	-2.57%	3.97%	-2.97%	-1.80%	-1.15%	0.00%	-1.80%	N/A
	b) # chg: FY 16-17 - FY 15-16	-19.3	0.0324	0.000	0.00	0.6	-\$79,170	\$398	-\$71,409	-\$10,470	-\$7,761	0.000	-\$545,657	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ELBERT BIG SANDY														
	1. FY 2015-16 ACTUAL	287.3	1.5267	1.199	81.44%	92.9	\$2,937,569	\$10,225	\$2,463,505	\$416,931	\$474,064	25.359	\$16,441,127	\$0
	2. FY 2016-17 PROPOSED	281.1	1.5371	1.199	81.40%	92.0	\$2,940,113	\$10,459	\$2,461,183	\$420,082	\$478,930	25.359	\$16,565,411	\$0
	a) % chg: FY 16-17/FY 15-16	-2.16%	0.68%	0.00%	-0.05%	-0.97%	0.09%	2.29%	-0.09%	0.76%	1.03%	0.00%	0.76%	N/A
	b) # chg: FY 16-17 - FY 15-16	-6.2	0.0104	0.000	0.00	-0.9	\$2,544	\$235	-\$2,322	\$3,152	\$4,866	0.000	\$124,284	\$0
ELBERT ELBERT														
	1. FY 2015-16 ACTUAL	205.1	1.8124	1.203	80.91%	47.2	\$2,467,350	\$12,030	\$2,004,388	\$401,180	\$462,962	20.596	\$19,478,516	\$0
	2. FY 2016-17 PROPOSED	202.1	1.8237	1.203	80.89%	48.0	\$2,486,706	\$12,304	\$2,023,474	\$399,596	\$463,232	20.596	\$19,401,629	\$0
	a) % chg: FY 16-17/FY 15-16	-1.46%	0.62%	0.00%	-0.02%	1.69%	0.78%	2.28%	0.95%	-0.39%	0.06%	0.00%	-0.39%	N/A
	b) # chg: FY 16-17 - FY 15-16	-3.0	0.0113	0.000	0.00	0.8	\$19,355	\$274	\$19,086	-\$1,584	\$270	0.000	-\$76,887	\$0
ELBERT AGATE														
	1. FY 2015-16 ACTUAL	50.0	2.3958	1.170	79.92%	10.0	\$773,004	\$15,460	\$481,530	\$253,019	\$291,474	16.798	\$15,062,447	\$0
	2. FY 2016-17 PROPOSED	50.0	2.3958	1.170	79.92%	10.0	\$785,085	\$15,702	\$510,875	\$234,601	\$274,210	16.798	\$13,966,022	\$0
	a) % chg: FY 16-17/FY 15-16	0.00%	0.00%	0.00%	0.00%	0.00%	1.56%	1.56%	6.09%	-7.28%	-5.92%	0.00%	-7.28%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.0	0.0000	0.000	0.00	0.0	\$12,081	\$242	\$29,345	-\$18,418	-\$17,264	0.000	-\$1,096,425	\$0
EL PASO CALHAN														
	1. FY 2015-16 ACTUAL	521.0	1.2257	1.201	82.71%	196.5	\$4,320,383	\$8,292	\$3,591,896	\$662,687	\$728,487	27.000	\$24,543,958	\$0
	2. FY 2016-17 PROPOSED	509.8	1.2280	1.201	82.67%	197.0	\$4,306,046	\$8,447	\$3,577,104	\$661,168	\$728,943	27.000	\$24,487,708	\$0
	a) % chg: FY 16-17/FY 15-16	-2.15%	0.19%	0.00%	-0.05%	0.25%	-0.33%	1.86%	-0.41%	-0.23%	0.06%	0.00%	-0.23%	N/A
	b) # chg: FY 16-17 - FY 15-16	-11.2	0.0023	0.000	0.00	0.5	-\$14,337	\$154	-\$14,792	-\$1,519	\$455	0.000	-\$56,250	\$0
EL PASO HARRISON														
	1. FY 2015-16 ACTUAL	11,466.9	1.0297	1.206	88.83%	7,104.3	\$84,837,434	\$7,398	\$73,481,662	\$10,200,317	\$11,355,772	18.092	\$563,802,630	\$419,493
	2. FY 2016-17 PROPOSED	11,917.7	1.0297	1.206	88.87%	7,390.0	\$89,564,235	\$7,515	\$77,763,390	\$10,610,727	\$11,800,846	18.092	\$586,487,229	\$426,113
	a) % chg: FY 16-17/FY 15-16	3.93%	0.00%	0.00%	0.05%	4.02%	5.57%	1.58%	5.83%	4.02%	3.92%	0.00%	4.02%	1.58%
	b) # chg: FY 16-17 - FY 15-16	450.8	0.0000	0.000	0.00	285.7	\$4,726,801	\$117	\$4,281,727	\$410,410	\$445,073	0.000	\$22,684,599	\$6,621
EL PASO WIDEFIELD														
	1. FY 2015-16 ACTUAL	8,813.7	1.0297	1.176	88.59%	3,340.0	\$61,166,197	\$6,940	\$53,170,877	\$7,347,068	\$7,995,320	21.894	\$335,574,490	\$14,574
	2. FY 2016-17 PROPOSED	8,972.5	1.0297	1.176	88.61%	3,401.0	\$63,268,208	\$7,051	\$55,052,154	\$7,548,355	\$8,216,055	21.894	\$344,768,186	\$14,808
	a) % chg: FY 16-17/FY 15-16	1.80%	0.00%	0.00%	0.02%	1.83%	3.44%	1.61%	3.54%	2.74%	2.76%	0.00%	2.74%	1.61%
	b) # chg: FY 16-17 - FY 15-16	158.8	0.0000	0.000	0.00	61.0	\$2,102,011	\$111	\$1,881,277	\$201,287	\$220,734	0.000	\$9,193,696	\$234
EL PASO FOUNTAIN														
	1. FY 2015-16 ACTUAL	7,595.1	1.0297	1.186	88.48%	2,632.7	\$52,710,311	\$6,940	\$49,647,561	\$2,777,031	\$3,062,750	19.684	\$141,080,620	\$0
	2. FY 2016-17 PROPOSED	7,734.5	1.0297	1.186	88.50%	2,695.0	\$54,539,747	\$7,051	\$51,419,333	\$2,826,123	\$3,120,414	19.684	\$143,574,643	\$0
	a) % chg: FY 16-17/FY 15-16	1.84%	0.00%	0.00%	0.02%	2.37%	3.47%	1.61%	3.57%	1.77%	1.88%	0.00%	1.77%	N/A
	b) # chg: FY 16-17 - FY 15-16	139.4	0.0000	0.000	0.00	62.3	\$1,829,436	\$111	\$1,771,772	\$49,092	\$57,664	0.000	\$2,494,023	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
EL PASO COLORADO SPRINGS														
	1. FY 2015-16 ACTUAL	30,010.3	1.0297	1.205	90.50%	14,924.9	\$216,603,980	\$7,218	\$153,111,894	\$57,140,392	\$63,492,086	23.239	\$2,458,814,590	\$548,542
	2. FY 2016-17 PROPOSED	30,000.3	1.0297	1.205	90.50%	14,941.0	\$219,935,844	\$7,331	\$155,930,712	\$57,462,888	\$64,005,132	23.239	\$2,472,691,922	\$557,165
	a) % chg: FY 16-17/FY 15-16	-0.03%	0.00%	0.00%	0.00%	0.11%	1.54%	1.57%	1.84%	0.56%	0.81%	0.00%	0.56%	1.57%
	b) # chg: FY 16-17 - FY 15-16	-10.0	0.0000	0.000	0.00	16.1	\$3,331,864	\$113	\$2,818,818	\$322,495	\$513,046	0.000	\$13,877,332	\$8,623
EL PASO CHEYENNE MOUNTAIN														
	1. FY 2015-16 ACTUAL	4,858.5	1.0297	1.207	87.59%	566.9	\$33,718,193	\$6,940	\$22,223,473	\$10,453,449	\$11,494,720	27.000	\$387,164,780	\$0
	2. FY 2016-17 PROPOSED	4,853.0	1.0304	1.207	87.59%	567.0	\$34,220,880	\$7,051	\$22,556,711	\$10,591,660	\$11,664,169	27.000	\$392,283,700	\$0
	a) % chg: FY 16-17/FY 15-16	-0.11%	0.07%	0.00%	0.00%	0.02%	1.49%	1.61%	1.50%	1.32%	1.47%	0.00%	1.32%	N/A
	b) # chg: FY 16-17 - FY 15-16	-5.5	0.0007	0.000	0.00	0.1	\$502,687	\$111	\$333,238	\$138,211	\$169,449	0.000	\$5,118,920	\$0
EL PASO MANITOU SPRINGS														
	1. FY 2015-16 ACTUAL	1,438.6	1.0993	1.207	85.55%	363.3	\$10,640,599	\$7,396	\$7,716,572	\$2,649,458	\$2,924,028	22.816	\$116,122,830	\$0
	2. FY 2016-17 PROPOSED	1,437.6	1.0994	1.207	85.55%	364.0	\$10,801,200	\$7,513	\$7,830,112	\$2,688,282	\$2,971,089	22.816	\$117,824,430	\$0
	a) % chg: FY 16-17/FY 15-16	-0.07%	0.01%	0.00%	0.00%	0.19%	1.51%	1.58%	1.47%	1.47%	1.61%	0.00%	1.47%	N/A
	b) # chg: FY 16-17 - FY 15-16	-1.0	0.0001	0.000	0.00	0.7	\$160,601	\$117	\$113,540	\$38,824	\$47,061	0.000	\$1,701,600	\$0
EL PASO ACADEMY														
	1. FY 2015-16 ACTUAL	23,701.6	1.0297	1.215	89.93%	2,551.1	\$164,330,271	\$6,933	\$121,751,206	\$38,616,603	\$42,579,065	26.952	\$1,432,791,730	\$0
	2. FY 2016-17 PROPOSED	23,886.4	1.0297	1.215	89.95%	2,571.0	\$168,270,569	\$7,045	\$125,109,433	\$39,079,800	\$43,161,136	26.952	\$1,449,977,750	\$0
	a) % chg: FY 16-17/FY 15-16	0.78%	0.00%	0.00%	0.02%	0.78%	2.40%	1.61%	2.76%	1.20%	1.37%	0.00%	1.20%	N/A
	b) # chg: FY 16-17 - FY 15-16	184.8	0.0000	0.000	0.00	19.9	\$3,940,298	\$111	\$3,358,227	\$463,198	\$582,071	0.000	\$17,186,020	\$0
EL PASO ELLICOTT														
	1. FY 2015-16 ACTUAL	989.5	1.1292	1.192	84.16%	531.1	\$7,747,060	\$7,829	\$6,863,622	\$802,009	\$883,437	27.000	\$29,704,040	\$0
	2. FY 2016-17 PROPOSED	993.7	1.1284	1.192	84.17%	541.0	\$7,904,074	\$7,954	\$7,011,465	\$808,738	\$892,609	27.000	\$29,953,248	\$0
	a) % chg: FY 16-17/FY 15-16	0.42%	-0.07%	0.00%	0.01%	1.86%	2.03%	1.60%	2.15%	0.84%	1.04%	0.00%	0.84%	N/A
	b) # chg: FY 16-17 - FY 15-16	4.2	-0.0008	0.000	0.00	9.9	\$157,014	\$125	\$147,843	\$6,729	\$9,171	0.000	\$249,208	\$0
EL PASO PEYTON														
	1. FY 2015-16 ACTUAL	639.1	1.2014	1.203	83.07%	163.8	\$5,131,273	\$8,029	\$4,182,263	\$860,220	\$949,010	21.419	\$40,161,520	\$0
	2. FY 2016-17 PROPOSED	645.8	1.2000	1.203	83.09%	166.0	\$5,260,606	\$8,146	\$4,290,029	\$879,123	\$970,577	21.419	\$41,044,071	\$0
	a) % chg: FY 16-17/FY 15-16	1.05%	-0.12%	0.00%	0.02%	1.34%	2.52%	1.46%	2.58%	2.20%	2.27%	0.00%	2.20%	N/A
	b) # chg: FY 16-17 - FY 15-16	6.7	-0.0014	0.000	0.00	2.2	\$129,333	\$117	\$107,766	\$18,903	\$21,567	0.000	\$882,551	\$0
EL PASO HANOVER														
	1. FY 2015-16 ACTUAL	241.2	1.6766	1.175	81.14%	147.5	\$2,750,178	\$11,402	\$2,414,968	\$299,486	\$335,210	8.433	\$35,513,590	\$52,450
	2. FY 2016-17 PROPOSED	253.5	1.6303	1.175	81.22%	154.0	\$2,853,592	\$11,257	\$2,531,497	\$285,299	\$322,095	8.433	\$33,831,252	\$51,781
	a) % chg: FY 16-17/FY 15-16	5.10%	-2.76%	0.00%	0.10%	4.41%	3.76%	-1.27%	4.83%	-4.74%	-3.91%	0.00%	-4.74%	-1.27%
	b) # chg: FY 16-17 - FY 15-16	12.3	-0.0463	0.000	0.00	6.5	\$103,414	-\$145	\$116,530	-\$14,187	-\$13,115	0.000	-\$1,682,338	-\$668

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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EL PASO LEWIS-PALMER														
	1. FY 2015-16 ACTUAL	5,942.0	1.0297	1.226	88.13%	582.7	\$41,237,728	\$6,940	\$30,176,763	\$10,599,091	\$11,060,966	23.164	\$457,567,400	\$0
	2. FY 2016-17 PROPOSED	6,155.3	1.0297	1.226	88.24%	604.0	\$43,404,035	\$7,051	\$32,125,113	\$10,803,191	\$11,278,921	23.164	\$466,378,471	\$0
	a) % chg: FY 16-17/FY 15-16	3.59%	0.00%	0.00%	0.12%	3.66%	5.25%	1.61%	6.46%	1.93%	1.97%	0.00%	1.93%	N/A
	b) # chg: FY 16-17 - FY 15-16	213.3	0.0000	0.000	0.00	21.3	\$2,166,307	\$111	\$1,948,351	\$204,100	\$217,956	0.000	\$8,811,071	\$0
EL PASO FALCON														
	1. FY 2015-16 ACTUAL	21,839.3	1.0297	1.206	89.77%	6,272.5	\$152,385,235	\$6,978	\$132,132,541	\$18,392,495	\$20,252,693	24.459	\$751,972,470	\$0
	2. FY 2016-17 PROPOSED	22,215.7	1.0297	1.206	89.80%	6,385.0	\$157,437,952	\$7,087	\$136,609,226	\$18,912,722	\$20,828,726	24.459	\$773,241,828	\$0
	a) % chg: FY 16-17/FY 15-16	1.72%	0.00%	0.00%	0.03%	1.79%	3.32%	1.57%	3.39%	2.83%	2.84%	0.00%	2.83%	N/A
	b) # chg: FY 16-17 - FY 15-16	376.4	0.0000	0.000	0.00	112.5	\$5,052,718	\$109	\$4,476,685	\$520,227	\$576,033	0.000	\$21,269,358	\$0
EL PASO EDISON														
	1. FY 2015-16 ACTUAL	190.4	1.8677	1.162	80.82%	74.7	\$2,283,478	\$11,993	\$2,173,539	\$103,739	\$109,939	27.000	\$3,842,185	\$25,185
	2. FY 2016-17 PROPOSED	188.7	1.8741	1.162	80.81%	76.0	\$2,308,396	\$12,233	\$2,200,945	\$101,065	\$107,451	27.000	\$3,743,163	\$25,690
	a) % chg: FY 16-17/FY 15-16	-0.89%	0.34%	0.00%	-0.01%	1.74%	1.09%	2.00%	1.26%	-2.58%	-2.26%	0.00%	-2.58%	2.00%
	b) # chg: FY 16-17 - FY 15-16	-1.7	0.0064	0.000	0.00	1.3	\$24,918	\$240	\$27,406	-\$2,674	-\$2,488	0.000	-\$99,022	\$504
EL PASO MIAMI-YODER														
	1. FY 2015-16 ACTUAL	268.5	1.5739	1.163	81.32%	150.9	\$2,834,383	\$10,556	\$2,424,328	\$370,753	\$410,056	20.834	\$17,795,562	\$0
	2. FY 2016-17 PROPOSED	270.5	1.5664	1.163	81.33%	152.0	\$2,886,316	\$10,670	\$2,475,041	\$370,793	\$411,275	20.834	\$17,797,515	\$0
	a) % chg: FY 16-17/FY 15-16	0.74%	-0.48%	0.00%	0.01%	0.73%	1.83%	1.08%	2.09%	0.01%	0.30%	0.00%	0.01%	N/A
	b) # chg: FY 16-17 - FY 15-16	2.0	-0.0075	0.000	0.00	1.1	\$51,933	\$114	\$50,713	\$41	\$1,220	0.000	\$1,953	\$0
FREMONT CANON CITY														
	1. FY 2015-16 ACTUAL	3,728.3	1.0337	1.152	87.02%	1,724.5	\$25,874,558	\$6,940	\$18,840,404	\$6,191,685	\$7,034,154	27.000	\$229,321,679	\$87,445
	2. FY 2016-17 PROPOSED	3,713.7	1.0358	1.154	87.02%	1,710.0	\$26,187,117	\$7,051	\$19,144,995	\$6,174,380	\$7,042,123	27.000	\$228,680,748	\$88,849
	a) % chg: FY 16-17/FY 15-16	-0.39%	0.20%	0.17%	0.00%	-0.84%	1.21%	1.61%	1.62%	-0.28%	0.11%	0.00%	-0.28%	1.61%
	b) # chg: FY 16-17 - FY 15-16	-14.6	0.0021	0.002	0.00	-14.5	\$312,560	\$111	\$304,591	-\$17,305	\$7,969	0.000	-\$640,931	\$1,404
FREMONT FLORENCE														
	1. FY 2015-16 ACTUAL	1,450.5	1.0987	1.134	85.59%	601.6	\$10,376,227	\$7,154	\$7,730,989	\$2,250,901	\$2,645,238	15.203	\$148,056,387	\$47,929
	2. FY 2016-17 PROPOSED	1,394.9	1.1017	1.136	85.41%	595.0	\$10,190,146	\$7,305	\$7,490,772	\$2,293,207	\$2,699,374	15.203	\$150,839,078	\$48,945
	a) % chg: FY 16-17/FY 15-16	-3.83%	0.27%	0.18%	-0.21%	-1.10%	-1.79%	2.12%	-3.11%	1.88%	2.05%	0.00%	1.88%	2.12%
	b) # chg: FY 16-17 - FY 15-16	-55.6	0.0030	0.002	0.00	-6.6	-\$186,082	\$152	-\$240,217	\$42,305	\$54,135	0.000	\$2,782,691	\$1,017
FREMONT COTOPAXI														
	1. FY 2015-16 ACTUAL	202.7	1.8214	1.123	80.90%	67.5	\$2,342,120	\$11,555	\$908,720	\$1,229,727	\$1,433,399	21.702	\$56,664,233	\$0
	2. FY 2016-17 PROPOSED	199.9	1.8320	1.125	80.88%	67.0	\$2,363,525	\$11,824	\$910,433	\$1,243,310	\$1,453,092	21.702	\$57,290,111	\$0
	a) % chg: FY 16-17/FY 15-16	-1.38%	0.58%	0.18%	-0.02%	-0.74%	0.91%	2.33%	0.19%	1.10%	1.37%	0.00%	1.10%	N/A
	b) # chg: FY 16-17 - FY 15-16	-2.8	0.0106	0.002	0.00	-0.5	\$21,406	\$269	\$1,713	\$13,583	\$19,693	0.000	\$625,878	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
GARFIELD ROARING FORK														
	1. FY 2015-16 ACTUAL	5,905.5	1.0297	1.306	88.11%	1,888.6	\$44,476,429	\$7,531	\$21,372,083	\$22,120,600	\$23,104,347	21.759	\$1,016,618,390	\$31,632
	2. FY 2016-17 PROPOSED	5,980.2	1.0297	1.308	88.15%	1,911.0	\$45,809,527	\$7,660	\$22,390,176	\$22,406,092	\$23,419,351	21.759	\$1,029,739,047	\$32,173
	a) % chg: FY 16-17/FY 15-16	1.26%	0.00%	0.15%	0.05%	1.19%	3.00%	1.71%	4.76%	1.29%	1.36%	0.00%	1.29%	1.71%
	b) # chg: FY 16-17 - FY 15-16	74.7	0.0000	0.002	0.00	22.4	\$1,333,098	\$129	\$1,018,093	\$285,492	\$315,005	0.000	\$13,120,657	\$541
GARFIELD RIFLE														
	1. FY 2015-16 ACTUAL	4,699.7	1.0297	1.203	87.51%	1,957.1	\$33,235,685	\$7,072	\$27,139,725	\$5,777,027	\$6,095,960	4.700	\$1,229,154,740	\$0
	2. FY 2016-17 PROPOSED	4,752.8	1.0309	1.205	87.54%	1,979.0	\$34,228,722	\$7,202	\$28,186,260	\$5,713,961	\$6,042,462	4.700	\$1,215,736,369	\$0
	a) % chg: FY 16-17/FY 15-16	1.13%	0.12%	0.17%	0.03%	1.12%	2.99%	1.84%	3.86%	-1.09%	-0.88%	0.00%	-1.09%	N/A
	b) # chg: FY 16-17 - FY 15-16	53.1	0.0012	0.002	0.00	21.9	\$993,037	\$130	\$1,046,536	-\$63,066	-\$53,498	0.000	-\$13,418,371	\$0
GARFIELD PARACHUTE														
	1. FY 2015-16 ACTUAL	1,057.1	1.1199	1.211	84.37%	499.2	\$8,213,001	\$7,769	\$5,361,517	\$2,719,756	\$2,851,484	2.231	\$1,219,074,770	\$0
	2. FY 2016-17 PROPOSED	1,087.6	1.1182	1.213	84.46%	514.0	\$8,582,878	\$7,892	\$5,817,729	\$2,629,469	\$2,765,149	2.231	\$1,178,605,614	\$0
	a) % chg: FY 16-17/FY 15-16	2.89%	-0.15%	0.17%	0.11%	2.96%	4.50%	1.57%	8.51%	-3.32%	-3.03%	0.00%	-3.32%	N/A
	b) # chg: FY 16-17 - FY 15-16	30.5	-0.0017	0.002	0.00	14.8	\$369,877	\$122	\$456,212	-\$90,287	-\$86,335	0.000	-\$40,469,156	\$0
GILPIN GILPIN														
	1. FY 2015-16 ACTUAL	409.2	1.3221	1.234	82.22%	105.5	\$3,689,673	\$9,017	\$2,350,814	\$1,255,177	\$1,338,859	4.075	\$308,018,851	\$0
	2. FY 2016-17 PROPOSED	405.8	1.3278	1.235	82.20%	104.0	\$3,733,981	\$9,202	\$2,313,653	\$1,334,135	\$1,420,328	4.075	\$327,395,171	\$0
	a) % chg: FY 16-17/FY 15-16	-0.83%	0.43%	0.08%	-0.02%	-1.42%	1.20%	2.05%	-1.58%	6.29%	6.08%	0.00%	6.29%	N/A
	b) # chg: FY 16-17 - FY 15-16	-3.4	0.0057	0.001	0.00	-1.5	\$44,308	\$185	-\$37,161	\$78,959	\$81,469	0.000	\$19,376,320	\$0
GRAND WEST GRAND														
	1. FY 2015-16 ACTUAL	441.8	1.2674	1.233	82.43%	156.9	\$3,860,984	\$8,739	\$1,359,159	\$2,350,859	\$2,501,824	13.811	\$170,216,420	\$0
	2. FY 2016-17 PROPOSED	442.4	1.2664	1.235	82.43%	157.0	\$3,928,863	\$8,881	\$1,527,374	\$2,245,995	\$2,401,489	13.811	\$162,623,651	\$0
	a) % chg: FY 16-17/FY 15-16	0.14%	-0.08%	0.16%	0.00%	0.06%	1.76%	1.62%	N/A	-4.46%	-4.01%	0.00%	-4.46%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.6	-0.0010	0.002	0.00	0.1	\$67,879	\$142	\$168,214	-\$104,864	-\$100,335	0.000	-\$7,592,769	\$0
GRAND EAST GRAND														
	1. FY 2015-16 ACTUAL	1,227.2	1.1107	1.188	84.90%	348.8	\$9,068,289	\$7,389	\$2,543,673	\$6,116,568	\$6,524,617	11.775	\$519,453,730	\$0
	2. FY 2016-17 PROPOSED	1,236.3	1.1102	1.189	84.92%	351.0	\$9,280,887	\$7,507	\$2,671,523	\$6,189,073	\$6,609,364	11.775	\$525,611,311	\$0
	a) % chg: FY 16-17/FY 15-16	0.74%	-0.05%	0.08%	0.02%	0.63%	2.34%	1.59%	5.03%	1.19%	1.30%	0.00%	1.19%	N/A
	b) # chg: FY 16-17 - FY 15-16	9.1	-0.0005	0.001	0.00	2.2	\$212,598	\$118	\$127,851	\$72,506	\$84,747	0.000	\$6,157,581	\$0
GUNNISON GUNNISON														
	1. FY 2015-16 ACTUAL	1,875.5	1.0758	1.216	86.10%	427.7	\$13,639,065	\$7,272	5,282,597	\$7,953,472	\$8,356,468	15.500	\$513,127,207	\$61,087
	2. FY 2016-17 PROPOSED	1,922.2	1.0733	1.218	86.12%	439.0	\$14,185,800	\$7,380	\$5,704,727	\$8,065,986	\$8,481,073	15.500	\$520,386,206	\$61,992
	a) % chg: FY 16-17/FY 15-16	2.49%	-0.23%	0.16%	0.02%	2.64%	4.01%	1.48%	7.99%	1.41%	1.49%	0.00%	1.41%	1.48%
	b) # chg: FY 16-17 - FY 15-16	46.7	-0.0025	0.002	0.00	11.3	\$546,735	\$108	\$422,130	\$112,514	\$124,604	0.000	\$7,258,999	\$905

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
HINSDALE HINSDALE														
	1. FY 2015-16 ACTUAL	95.9	2.2232	1.215	80.21%	22.2	\$1,425,368	\$14,863	\$321,990	\$1,038,025	\$1,103,377	16.599	\$62,535,390	\$0
	2. FY 2016-17 PROPOSED	100.7	2.2051	1.217	80.25%	23.0	\$1,509,356	\$14,989	\$389,032	\$1,053,011	\$1,120,324	16.599	\$63,438,207	\$0
	a) % chg: FY 16-17/FY 15-16	5.01%	-0.81%	0.16%	0.05%	3.60%	5.89%	0.84%	20.82%	1.44%	1.54%	0.00%	1.44%	N/A
	b) # chg: FY 16-17 - FY 15-16	4.8	-0.0181	0.002	0.00	0.8	\$83,988	\$126	\$67,042	\$14,986	\$16,946	0.000	\$902,817	\$0
HUERFANO HUERFANO														
	1. FY 2015-16 ACTUAL	511.4	1.2277	1.082	82.68%	362.1	\$4,107,359	\$8,032	\$1,698,673	\$2,188,399	\$2,408,686	23.781	\$92,022,998	\$0
	2. FY 2016-17 PROPOSED	514.7	1.2270	1.084	82.69%	363.0	\$4,205,908	\$8,172	\$1,762,041	\$2,216,971	\$2,443,867	23.781	\$93,224,482	\$0
	a) % chg: FY 16-17/FY 15-16	0.65%	-0.06%	0.18%	0.01%	0.25%	2.40%	1.74%	3.73%	1.31%	1.46%	0.00%	1.31%	N/A
	b) # chg: FY 16-17 - FY 15-16	3.3	-0.0007	0.002	0.00	0.9	\$98,549	\$140	\$63,368	\$28,572	\$35,181	0.000	\$1,201,484	\$0
HUERFANO LA VETA														
	1. FY 2015-16 ACTUAL	213.6	1.7804	1.065	80.97%	106.0	\$2,353,161	\$11,017	\$1,328,319	\$923,502	\$1,024,841	26.312	\$35,098,138	\$0
	2. FY 2016-17 PROPOSED	208.7	1.7989	1.066	80.94%	105.0	\$2,362,981	\$11,322	\$1,346,322	\$912,279	\$1,016,658	26.312	\$34,671,599	\$0
	a) % chg: FY 16-17/FY 15-16	-2.29%	1.04%	0.09%	-0.04%	-0.94%	0.42%	2.77%	1.36%	-1.22%	-0.80%	0.00%	-1.22%	N/A
	b) # chg: FY 16-17 - FY 15-16	-4.9	0.0185	0.001	0.00	-1.0	\$9,820	\$306	\$18,003	-\$11,223	-\$8,183	0.000	-\$426,539	\$0
JACKSON NORTH PARK														
	1. FY 2015-16 ACTUAL	180.8	1.9038	1.160	80.76%	80.0	\$2,270,913	\$12,560	\$736,598	\$1,257,884	\$1,534,315	23.041	\$54,593,302	\$0
	2. FY 2016-17 PROPOSED	182.9	1.8959	1.162	80.77%	83.0	\$2,329,870	\$12,738	\$804,531	\$1,240,616	\$1,525,339	23.041	\$53,843,833	\$0
	a) % chg: FY 16-17/FY 15-16	1.16%	-0.41%	0.17%	0.01%	3.75%	2.60%	1.42%	9.22%	-1.37%	-0.58%	0.00%	-1.37%	N/A
	b) # chg: FY 16-17 - FY 15-16	2.1	-0.0079	0.002	0.00	3.0	\$58,957	\$178	\$67,933	-\$17,269	-\$8,976	0.000	-\$749,469	\$0
JEFFERSON JEFFERSON														
	1. FY 2015-16 ACTUAL	81,422.2	1.0297	1.232	90.50%	21,041.0	\$580,177,466	\$7,126	\$351,425,321	\$213,400,876	\$228,752,145	26.252	\$8,128,937,831	\$314,236
	2. FY 2016-17 PROPOSED	81,404.9	1.0297	1.232	90.50%	21,027.0	\$589,111,540	\$7,237	\$357,151,873	\$216,147,859	\$231,959,666	26.252	\$8,233,576,831	\$319,143
	a) % chg: FY 16-17/FY 15-16	-0.02%	0.00%	0.00%	0.00%	-0.07%	1.54%	1.56%	1.63%	1.29%	1.40%	0.00%	1.29%	1.56%
	b) # chg: FY 16-17 - FY 15-16	-17.3	0.0000	0.000	0.00	-14.0	\$8,934,074	\$111	\$5,726,552	\$2,746,983	\$3,207,521	0.000	\$104,639,000	\$4,907
KIOWA EADS														
	1. FY 2015-16 ACTUAL	159.6	1.9835	1.061	80.62%	48.3	\$1,909,596	\$11,965	\$1,348,739	\$485,463	\$560,857	22.199	\$21,868,680	\$0
	2. FY 2016-17 PROPOSED	155.4	1.9993	1.063	80.60%	49.0	\$1,909,147	\$12,285	\$1,362,156	\$469,336	\$546,992	22.199	\$21,142,210	\$0
	a) % chg: FY 16-17/FY 15-16	-2.63%	0.80%	0.19%	-0.02%	1.45%	-0.02%	2.68%	0.99%	-3.32%	-2.47%	0.00%	-3.32%	N/A
	b) # chg: FY 16-17 - FY 15-16	-4.2	0.0158	0.002	0.00	0.7	-\$449	\$320	\$13,416	-\$16,127	-\$13,865	0.000	-\$726,470	\$0
KIOWA PLAINVIEW														
	1. FY 2015-16 ACTUAL	66.8	2.3326	1.041	80.03%	21.1	\$926,682	\$13,872	\$468,810	\$393,876	\$457,871	19.520	\$20,178,060	\$11,098
	2. FY 2016-17 PROPOSED	63.9	2.3435	1.044	80.01%	22.0	\$909,586	\$14,235	\$461,083	\$382,588	\$448,504	19.520	\$19,599,811	\$11,388
	a) % chg: FY 16-17/FY 15-16	-4.34%	0.47%	0.29%	-0.02%	4.27%	-1.84%	2.61%	-1.65%	-2.87%	-2.05%	0.00%	-2.87%	2.61%
	b) # chg: FY 16-17 - FY 15-16	-2.9	0.0109	0.003	0.00	0.9	-\$17,095	\$362	-\$7,728	-\$11,287	-\$9,368	0.000	-\$578,249	\$290

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

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KIT CARSON ARRIBA-FLAGLER														
	1. FY 2015-16 ACTUAL	165.6	1.9610	1.073	80.66%	59.8	\$1,990,415	\$12,019	\$1,210,977	\$710,441	\$779,438	27.000	\$26,312,621	\$25,241
	2. FY 2016-17 PROPOSED	164.7	1.9644	1.075	80.65%	60.0	\$2,017,815	\$12,251	\$1,221,984	\$724,764	\$795,831	27.000	\$26,843,112	\$25,728
	a) % chg: FY 16-17/FY 15-16	-0.54%	0.17%	0.19%	-0.01%	0.33%	1.38%	1.93%	0.91%	2.02%	2.10%	0.00%	2.02%	1.93%
	b) # chg: FY 16-17 - FY 15-16	-0.9	0.0034	0.002	0.00	0.2	\$27,400	\$232	\$11,007	\$14,323	\$16,393	0.000	\$530,491	\$487
KIT CARSON HI PLAINS														
	1. FY 2015-16 ACTUAL	111.3	2.1652	1.035	80.31%	46.0	\$1,442,744	\$12,963	\$938,781	\$438,185	\$503,963	22.463	\$19,506,969	\$0
	2. FY 2016-17 PROPOSED	111.6	2.1641	1.036	80.32%	47.0	\$1,470,966	\$13,181	\$1,021,671	\$381,544	\$449,295	22.463	\$16,985,431	\$0
	a) % chg: FY 16-17/FY 15-16	0.27%	-0.05%	0.10%	0.01%	2.17%	1.96%	1.68%	8.83%	-12.93%	-10.85%	0.00%	-12.93%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.3	-0.0011	0.001	0.00	1.0	\$28,222	\$218	\$82,890	-\$56,641	-\$54,668	0.000	-\$2,521,538	\$0
KIT CARSON STRATTON														
	1. FY 2015-16 ACTUAL	180.8	1.9038	1.074	80.76%	55.5	\$2,098,329	\$11,606	\$1,542,996	\$496,861	\$555,333	27.000	\$18,402,272	\$0
	2. FY 2016-17 PROPOSED	186.8	1.8812	1.075	80.80%	57.0	\$2,176,966	\$11,654	\$1,652,225	\$464,515	\$524,741	27.000	\$17,204,266	\$0
	a) % chg: FY 16-17/FY 15-16	3.32%	-1.19%	0.09%	0.05%	2.70%	3.75%	0.42%	7.08%	-6.51%	-5.51%	0.00%	-6.51%	N/A
	b) # chg: FY 16-17 - FY 15-16	6.0	-0.0226	0.001	0.00	1.5	\$78,637	\$48	\$109,229	-\$32,346	-\$30,592	0.000	-\$1,198,006	\$0
KIT CARSON BETHUNE														
	1. FY 2015-16 ACTUAL	117.3	2.1427	1.074	80.35%	53.0	\$1,557,435	\$13,277	\$1,143,951	\$368,472	\$413,483	22.188	\$16,606,816	\$17,261
	2. FY 2016-17 PROPOSED	115.4	2.1498	1.075	80.34%	54.0	\$1,565,348	\$13,565	\$1,156,815	\$362,171	\$408,533	22.188	\$16,322,844	\$17,634
	a) % chg: FY 16-17/FY 15-16	-1.62%	0.33%	0.09%	-0.01%	1.89%	0.51%	2.16%	1.12%	-1.71%	-1.20%	0.00%	-1.71%	2.16%
	b) # chg: FY 16-17 - FY 15-16	-1.9	0.0071	0.001	0.00	1.0	\$7,913	\$287	\$12,863	-\$6,301	-\$4,950	0.000	-\$283,972	\$373
KIT CARSON BURLINGTON														
	1. FY 2015-16 ACTUAL	714.9	1.1858	1.075	83.31%	362.8	\$5,338,285	\$7,467	\$3,061,662	\$2,042,891	\$2,276,623	24.180	\$84,486,824	\$47,043
	2. FY 2016-17 PROPOSED	714.5	1.1859	1.076	83.31%	366.0	\$5,426,687	\$7,595	\$3,243,757	\$1,942,186	\$2,182,930	24.180	\$80,321,985	\$47,849
	a) % chg: FY 16-17/FY 15-16	-0.06%	0.01%	0.09%	0.00%	0.88%	1.66%	1.71%	5.95%	-4.93%	-4.12%	0.00%	-4.93%	1.71%
	b) # chg: FY 16-17 - FY 15-16	-0.4	0.0001	0.001	0.00	3.2	\$88,402	\$128	\$182,095	-\$100,706	-\$93,694	0.000	-\$4,164,839	\$806
LAKE LAKE														
	1. FY 2015-16 ACTUAL	1,023.6	1.1222	1.185	84.26%	541.0	\$7,921,806	\$7,739	\$2,168,872	\$5,497,897	\$5,752,934	23.469	\$234,262,096	\$97,513
	2. FY 2016-17 PROPOSED	997.9	1.1275	1.186	84.18%	528.0	\$7,885,859	\$7,902	\$2,213,037	\$5,410,134	\$5,672,822	23.469	\$230,522,569	\$99,571
	a) % chg: FY 16-17/FY 15-16	-2.51%	0.47%	0.08%	-0.09%	-2.40%	-0.45%	2.11%	2.04%	-1.60%	-1.39%	0.00%	-1.60%	2.11%
	b) # chg: FY 16-17 - FY 15-16	-25.7	0.0053	0.001	0.00	-13.0	-\$35,947	\$163	\$44,165	-\$87,763	-\$80,112	0.000	-\$3,739,527	\$2,057
LA PLATA DURANGO														
	1. FY 2015-16 ACTUAL	4,886.2	1.0297	1.254	87.60%	1,167.0	\$35,099,228	\$7,183	\$24,213,074	\$9,836,919	\$10,886,155	6.601	\$1,490,216,420	\$45,255
	2. FY 2016-17 PROPOSED	4,994.1	1.0297	1.256	87.66%	1,194.0	\$36,492,770	\$7,307	\$26,212,714	\$9,199,342	\$10,280,055	6.601	\$1,393,628,543	\$46,035
	a) % chg: FY 16-17/FY 15-16	2.21%	0.00%	0.16%	0.07%	2.31%	3.97%	1.72%	8.26%	-6.48%	-5.57%	0.00%	-6.48%	1.72%
	b) # chg: FY 16-17 - FY 15-16	107.9	0.0000	0.002	0.00	27.0	\$1,393,541	\$124	\$1,999,641	-\$637,577	-\$606,100	0.000	-\$96,587,877	\$780

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LA PLATA BAYFIELD														
	1. FY 2015-16 ACTUAL	1,293.3	1.1072	1.233	85.10%	271.0	\$9,757,320	\$7,545	\$7,229,781	\$2,332,253	\$2,527,539	8.229	\$283,418,772	\$0
	2. FY 2016-17 PROPOSED	1,327.5	1.1053	1.235	85.21%	278.0	\$10,170,923	\$7,662	\$7,786,980	\$2,182,799	\$2,383,943	8.229	\$265,256,849	\$0
	a) % chg: FY 16-17/FY 15-16	2.64%	-0.17%	0.16%	0.13%	2.58%	4.24%	1.55%	7.71%	-6.41%	-5.68%	0.00%	-6.41%	N/A
	b) # chg: FY 16-17 - FY 15-16	34.2	-0.0019	0.002	0.00	7.0	\$413,603	\$117	\$557,199	-\$149,454	-\$143,596	0.000	-\$18,161,923	\$0
LA PLATA IGNACIO														
	1. FY 2015-16 ACTUAL	824.1	1.1633	1.221	83.65%	357.4	\$6,637,674	\$8,054	\$5,441,445	\$1,108,035	\$1,196,229	2.274	\$487,262,673	\$0
	2. FY 2016-17 PROPOSED	861.0	1.1557	1.223	83.76%	374.0	\$7,009,067	\$8,141	\$5,942,838	\$975,389	\$1,066,228	2.274	\$428,930,959	\$0
	a) % chg: FY 16-17/FY 15-16	4.48%	-0.65%	0.16%	0.13%	4.64%	5.60%	1.07%	9.21%	-11.97%	-10.87%	0.00%	-11.97%	N/A
	b) # chg: FY 16-17 - FY 15-16	36.9	-0.0076	0.002	0.00	16.6	\$371,393	\$86	\$501,393	-\$132,646	-\$130,001	0.000	-\$58,331,714	\$0
LARIMER Poudre														
	1. FY 2015-16 ACTUAL	29,163.3	1.0297	1.183	90.42%	7,559.8	\$202,345,324	\$6,938	\$119,419,563	\$76,971,748	\$82,925,762	27.000	\$2,850,805,497	\$0
	2. FY 2016-17 PROPOSED	29,820.1	1.0297	1.184	90.48%	7,732.0	\$210,225,567	\$7,050	\$125,169,008	\$78,923,926	\$85,056,559	27.000	\$2,923,108,356	\$0
	a) % chg: FY 16-17/FY 15-16	2.25%	0.00%	0.08%	0.07%	2.28%	3.89%	1.61%	4.81%	2.54%	2.57%	0.00%	2.54%	N/A
	b) # chg: FY 16-17 - FY 15-16	656.8	0.0000	0.001	0.00	172.2	\$7,880,243	\$111	\$5,749,445	\$1,952,177	\$2,130,798	0.000	\$72,302,859	\$0
LARIMER THOMPSON														
	1. FY 2015-16 ACTUAL	15,064.9	1.0297	1.183	89.16%	4,485.2	\$104,547,040	\$6,940	\$67,298,593	\$34,513,520	\$37,248,446	22.360	\$1,543,538,472	\$0
	2. FY 2016-17 PROPOSED	15,065.8	1.0297	1.184	89.16%	4,499.0	\$106,232,228	\$7,051	\$68,064,653	\$35,350,601	\$38,167,575	22.360	\$1,580,975,000	\$0
	a) % chg: FY 16-17/FY 15-16	0.01%	0.00%	0.08%	0.00%	0.31%	1.61%	1.61%	1.14%	2.43%	2.47%	0.00%	2.43%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.9	0.0000	0.001	0.00	13.8	\$1,685,188	\$111	\$766,060	\$837,081	\$919,129	0.000	\$37,436,528	\$0
LARIMER ESTES PARK														
	1. FY 2015-16 ACTUAL	1,068.3	1.1193	1.224	84.40%	346.6	\$8,195,296	\$7,671	\$171,627	\$7,453,626	\$8,023,669	20.549	\$362,724,511	\$0
	2. FY 2016-17 PROPOSED	1,072.6	1.1190	1.224	84.42%	350.0	\$8,356,758	\$7,791	\$322,006	\$7,447,607	\$8,034,752	20.549	\$362,431,604	\$0
	a) % chg: FY 16-17/FY 15-16	0.40%	-0.03%	0.00%	0.02%	0.98%	1.97%	1.56%	N/A	-0.08%	0.14%	0.00%	-0.08%	N/A
	b) # chg: FY 16-17 - FY 15-16	4.3	-0.0003	0.000	0.00	3.4	\$161,462	\$120	\$150,379	-\$6,019	\$11,082	0.000	-\$292,907	\$0
LAS ANIMAS TRINIDAD														
	1. FY 2015-16 ACTUAL	1,149.2	1.1149	1.160	84.65%	677.4	\$8,836,435	\$7,689	\$7,111,927	\$1,489,515	\$1,724,508	12.427	\$119,861,210	\$48,442
	2. FY 2016-17 PROPOSED	1,086.8	1.1183	1.162	84.46%	667.0	\$8,554,331	\$7,871	\$6,837,062	\$1,475,226	\$1,717,268	12.427	\$118,711,353	\$49,588
	a) % chg: FY 16-17/FY 15-16	-5.43%	0.30%	0.17%	-0.22%	-1.54%	-3.19%	2.37%	-3.86%	-0.96%	-0.42%	0.00%	-0.96%	2.37%
	b) # chg: FY 16-17 - FY 15-16	-62.4	0.0034	0.002	0.00	-10.4	-\$282,104	\$182	-\$274,865	-\$14,289	-\$7,240	0.000	-\$1,149,857	\$1,146
LAS ANIMAS PRIMERO														
	1. FY 2015-16 ACTUAL	188.8	1.8737	1.111	80.81%	79.5	\$2,218,912	\$11,753	\$1,814,520	\$339,980	\$404,392	1.680	\$202,369,310	\$0
	2. FY 2016-17 PROPOSED	187.5	1.8786	1.113	80.80%	82.0	\$2,251,093	\$12,006	\$1,870,586	\$314,162	\$380,506	1.680	\$187,001,397	\$0
	a) % chg: FY 16-17/FY 15-16	-0.69%	0.26%	0.18%	-0.01%	3.14%	1.45%	2.15%	3.09%	-7.59%	-5.91%	0.00%	-7.59%	N/A
	b) # chg: FY 16-17 - FY 15-16	-1.3	0.0049	0.002	0.00	2.5	\$32,181	\$253	\$56,066	-\$25,818	-\$23,886	0.000	-\$15,367,913	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LAS ANIMAS HOEHNE														
	1. FY 2015-16 ACTUAL	356.9	1.4099	1.120	81.88%	114.5	\$3,184,046	\$8,921	\$2,029,181	\$989,760	\$1,154,865	22.658	\$43,682,590	\$0
	2. FY 2016-17 PROPOSED	353.7	1.4153	1.122	81.86%	113.0	\$3,221,315	\$9,107	\$2,043,022	\$1,008,234	\$1,178,293	22.658	\$44,497,940	\$0
	a) % chg: FY 16-17/FY 15-16	-0.90%	0.38%	0.18%	-0.02%	-1.31%	1.17%	2.09%	0.68%	1.87%	2.03%	0.00%	1.87%	N/A
	b) # chg: FY 16-17 - FY 15-16	-3.2	0.0054	0.002	0.00	-1.5	\$37,269	\$186	\$13,842	\$18,474	\$23,427	0.000	\$815,350	\$0
LAS ANIMAS AGUILAR														
	1. FY 2015-16 ACTUAL	111.9	2.1630	1.071	80.32%	72.0	\$1,529,005	\$13,664	\$1,152,946	\$324,736	\$376,059	8.520	\$38,114,560	\$17,763
	2. FY 2016-17 PROPOSED	110.7	2.1675	1.073	80.31%	71.0	\$1,541,420	\$13,924	\$1,175,847	\$312,710	\$365,573	8.520	\$36,703,031	\$18,102
	a) % chg: FY 16-17/FY 15-16	-1.07%	0.21%	0.19%	-0.01%	-1.39%	0.81%	1.90%	1.99%	-3.70%	-2.79%	0.00%	-3.70%	1.90%
	b) # chg: FY 16-17 - FY 15-16	-1.2	0.0045	0.002	0.00	-1.0	\$12,414	\$260	\$22,901	-\$12,026	-\$10,487	0.000	-\$1,411,529	\$338
LAS ANIMAS BRANSON														
	1. FY 2015-16 ACTUAL	443.9	1.2638	1.013	82.44%	88.7	\$3,067,420	\$6,910	\$2,747,072	\$294,604	\$320,348	19.616	\$15,018,540	\$0
	2. FY 2016-17 PROPOSED	443.1	1.2652	1.014	82.43%	88.0	\$3,109,886	\$7,018	\$2,784,258	\$299,111	\$325,628	19.616	\$15,248,305	\$0
	a) % chg: FY 16-17/FY 15-16	-0.18%	0.11%	0.10%	-0.01%	-0.79%	1.38%	1.57%	1.35%	1.53%	1.65%	0.00%	1.53%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.8	0.0014	0.001	0.00	-0.7	\$42,466	\$108	\$37,186	\$4,507	\$5,279	0.000	\$229,765	\$0
LAS ANIMAS KIM														
	1. FY 2015-16 ACTUAL	50.0	2.3958	1.011	79.92%	12.0	\$689,744	\$13,795	\$494,566	\$174,700	\$195,178	10.979	\$15,912,170	\$0
	2. FY 2016-17 PROPOSED	50.0	2.3958	1.012	79.92%	12.0	\$701,079	\$14,022	\$500,242	\$179,743	\$200,836	10.979	\$16,371,572	\$0
	a) % chg: FY 16-17/FY 15-16	0.00%	0.00%	0.10%	0.00%	0.00%	1.64%	1.64%	1.15%	2.89%	2.90%	0.00%	2.89%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.0	0.0000	0.001	0.00	0.0	\$11,335	\$227	\$5,677	\$5,044	\$5,658	0.000	\$459,402	\$0
LINCOLN GENOA-HUGO														
	1. FY 2015-16 ACTUAL	157.5	1.9914	1.111	80.61%	44.0	\$2,222,231	\$14,109	\$0	\$2,059,690	\$2,222,231	17.087	\$125,606,145	\$0
	2. FY 2016-17 PROPOSED	161.4	1.9768	1.112	80.63%	46.0	\$2,137,448	\$13,243	\$0	\$1,970,031	\$2,137,448	17.087	\$115,294,121	\$0
	a) % chg: FY 16-17/FY 15-16	2.48%	-0.73%	0.09%	0.02%	4.55%	-3.82%	-6.14%	N/A	-4.35%	-3.82%	0.00%	-8.21%	N/A
	b) # chg: FY 16-17 - FY 15-16	3.9	-0.0146	0.001	0.00	2.0	-\$84,783	-\$866	\$0	-\$89,659	-\$84,783	0.000	-\$10,312,024	\$0
LINCOLN LIMON														
	1. FY 2015-16 ACTUAL	493.8	1.2313	1.141	82.62%	146.9	\$3,900,677	\$7,899	\$2,053,757	\$1,703,744	\$1,846,920	21.824	\$78,067,434	\$0
	2. FY 2016-17 PROPOSED	495.1	1.2311	1.141	82.63%	147.0	\$3,971,207	\$8,021	\$1,979,268	\$1,844,467	\$1,991,939	21.824	\$84,515,534	\$0
	a) % chg: FY 16-17/FY 15-16	0.26%	-0.02%	0.00%	0.01%	0.07%	1.81%	1.54%	-3.63%	8.26%	7.85%	0.00%	8.26%	N/A
	b) # chg: FY 16-17 - FY 15-16	1.3	-0.0002	0.000	0.00	0.1	\$70,530	\$122	-\$74,489	\$140,723	\$145,019	0.000	\$6,448,100	\$0
LINCOLN KARVAL														
	1. FY 2015-16 ACTUAL	50.0	2.3958	1.081	79.92%	14.8	\$732,750	\$14,655	\$541,925	\$175,539	\$190,825	27.000	\$6,501,453	\$0
	2. FY 2016-17 PROPOSED	50.0	2.3958	1.081	79.92%	15.0	\$744,547	\$14,891	\$550,443	\$178,359	\$194,103	27.000	\$6,605,879	\$0
	a) % chg: FY 16-17/FY 15-16	0.00%	0.00%	0.00%	0.00%	1.35%	1.61%	1.61%	1.57%	1.61%	1.72%	0.00%	1.61%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.0	0.0000	0.000	0.00	0.2	\$11,797	\$236	\$8,519	\$2,819	\$3,278	0.000	\$104,426	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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LOGAN VALLEY														
	1. FY 2015-16 ACTUAL	2,153.0	1.0608	1.159	86.24%	900.1	\$15,152,339	\$7,038	\$9,419,592	\$5,183,009	\$5,732,747	26.651	\$194,477,100	\$0
	2. FY 2016-17 PROPOSED	2,186.4	1.0590	1.160	86.25%	925.0	\$15,622,642	\$7,145	\$9,855,034	\$5,201,379	\$5,767,608	26.651	\$195,166,361	\$0
	a) % chg: FY 16-17/FY 15-16	1.55%	-0.17%	0.09%	0.01%	2.77%	3.10%	1.53%	4.62%	0.35%	0.61%	0.00%	0.35%	N/A
	b) # chg: FY 16-17 - FY 15-16	33.4	-0.0018	0.001	0.00	24.9	\$470,303	\$108	\$435,441	\$18,369	\$34,862	0.000	\$689,261	\$0
LOGAN FRENCHMAN														
	1. FY 2015-16 ACTUAL	187.2	1.8797	1.119	80.80%	63.9	\$2,227,588	\$11,900	\$1,520,396	\$667,548	\$707,193	27.000	\$24,724,000	\$20,229
	2. FY 2016-17 PROPOSED	186.4	1.8827	1.121	80.79%	63.0	\$2,258,755	\$12,118	\$1,520,465	\$697,456	\$738,290	27.000	\$25,831,709	\$20,600
	a) % chg: FY 16-17/FY 15-16	-0.43%	0.16%	0.18%	-0.01%	-1.41%	1.40%	1.83%	0.00%	4.48%	4.40%	0.00%	4.48%	1.83%
	b) # chg: FY 16-17 - FY 15-16	-0.8	0.0030	0.002	0.00	-0.9	\$31,166	\$218	\$69	\$29,908	\$31,097	0.000	\$1,107,709	\$371
LOGAN BUFFALO														
	1. FY 2015-16 ACTUAL	312.7	1.4841	1.150	81.60%	55.7	\$2,951,611	\$9,439	\$2,327,219	\$567,608	\$624,392	27.000	\$21,022,521	\$0
	2. FY 2016-17 PROPOSED	311.4	1.4863	1.151	81.59%	56.0	\$2,992,436	\$9,610	\$2,352,233	\$581,717	\$640,204	27.000	\$21,545,059	\$0
	a) % chg: FY 16-17/FY 15-16	-0.42%	0.15%	0.09%	-0.01%	0.54%	1.38%	1.81%	1.07%	2.49%	2.53%	0.00%	2.49%	N/A
	b) # chg: FY 16-17 - FY 15-16	-1.3	0.0022	0.001	0.00	0.3	\$40,825	\$171	\$25,013	\$14,109	\$15,812	0.000	\$522,538	\$0
LOGAN PLATEAU														
	1. FY 2015-16 ACTUAL	172.2	1.9362	1.130	80.70%	32.8	\$2,090,549	\$12,140	\$909,946	\$1,057,236	\$1,180,603	17.418	\$60,697,900	\$0
	2. FY 2016-17 PROPOSED	171.3	1.9395	1.132	80.70%	33.0	\$2,119,354	\$12,372	\$1,032,254	\$960,032	\$1,087,100	17.418	\$55,117,230	\$0
	a) % chg: FY 16-17/FY 15-16	-0.52%	0.17%	0.18%	0.00%	0.61%	1.38%	1.91%	13.44%	-9.19%	-7.92%	0.00%	-9.19%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.9	0.0033	0.002	0.00	0.2	\$28,805	\$232	\$122,308	-\$97,204	-\$93,503	0.000	-\$5,580,670	\$0
MESA DEBEQUE														
	1. FY 2015-16 ACTUAL	140.0	2.0573	1.124	80.50%	45.5	\$1,825,988	\$13,043	\$315,724	\$1,414,587	\$1,510,264	3.430	\$412,415,990	\$0
	2. FY 2016-17 PROPOSED	150.7	2.0170	1.126	80.57%	49.0	\$1,960,216	\$13,007	\$491,342	\$1,370,326	\$1,468,874	3.430	\$399,512,015	\$0
	a) % chg: FY 16-17/FY 15-16	7.64%	-1.96%	0.18%	0.09%	7.69%	7.35%	-0.27%	55.62%	-3.13%	-2.74%	0.00%	-3.13%	N/A
	b) # chg: FY 16-17 - FY 15-16	10.7	-0.0403	0.002	0.00	3.5	\$134,228	-\$35	\$175,618	-\$44,261	-\$41,390	0.000	-\$12,903,975	\$0
MESA PLATEAU														
	1. FY 2015-16 ACTUAL	448.2	1.2566	1.144	82.47%	141.2	\$3,627,900	\$8,094	\$1,591,597	\$1,811,757	\$2,036,303	11.450	\$158,232,040	\$0
	2. FY 2016-17 PROPOSED	445.7	1.2608	1.145	82.45%	144.0	\$3,682,332	\$8,262	\$1,666,029	\$1,785,020	\$2,016,303	11.450	\$155,896,977	\$0
	a) % chg: FY 16-17/FY 15-16	-0.56%	0.33%	0.09%	-0.02%	1.98%	1.50%	2.07%	4.68%	-1.48%	-0.98%	0.00%	-1.48%	N/A
	b) # chg: FY 16-17 - FY 15-16	-2.5	0.0042	0.001	0.00	2.8	\$54,432	\$168	\$74,432	-\$26,736	-\$20,000	0.000	-\$2,335,063	\$0
MESA MESA VALLEY														
	1. FY 2015-16 ACTUAL	21,744.2	1.0297	1.144	89.76%	9,366.1	\$150,902,909	\$6,940	\$105,704,007	\$39,946,490	\$45,198,902	24.214	\$1,649,727,000	\$367,122
	2. FY 2016-17 PROPOSED	21,741.7	1.0297	1.145	89.76%	9,360.0	\$153,308,551	\$7,051	\$107,450,680	\$40,447,886	\$45,857,871	24.214	\$1,670,433,886	\$373,017
	a) % chg: FY 16-17/FY 15-16	-0.01%	0.00%	0.09%	0.00%	-0.07%	1.59%	1.61%	1.65%	1.26%	1.46%	0.00%	1.26%	1.61%
	b) # chg: FY 16-17 - FY 15-16	-2.5	0.0000	0.001	0.00	-6.1	\$2,405,642	\$111	\$1,746,673	\$501,397	\$658,969	0.000	\$20,706,886	\$5,895

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MINERAL CREEDE														
	1. FY 2015-16 ACTUAL	83.2	2.2709	1.153	80.13%	23.9	\$1,217,305	\$14,631	\$303,390	\$840,608	\$913,915	20.453	\$41,099,482	\$0
	2. FY 2016-17 PROPOSED	82.9	2.2721	1.153	80.13%	24.0	\$1,232,844	\$14,871	\$321,794	\$835,544	\$911,050	20.453	\$40,851,882	\$0
	a) % chg: FY 16-17/FY 15-16	-0.36%	0.05%	0.00%	0.00%	0.42%	1.28%	1.64%	6.07%	-0.60%	-0.31%	0.00%	-0.60%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.3	0.0012	0.000	0.00	0.1	\$15,539	\$240	\$18,404	-\$5,064	-\$2,865	0.000	-\$247,600	\$0
MOFFAT MOFFAT														
	1. FY 2015-16 ACTUAL	2,092.3	1.0641	1.134	86.21%	722.4	\$14,520,400	\$6,940	\$4,327,075	\$9,447,473	\$10,193,324	20.516	\$460,492,933	\$43,722
	2. FY 2016-17 PROPOSED	2,085.8	1.0645	1.135	86.20%	715.0	\$14,707,741	\$7,051	\$4,747,459	\$9,192,055	\$9,960,282	20.516	\$448,043,239	\$44,424
	a) % chg: FY 16-17/FY 15-16	-0.31%	0.04%	0.09%	-0.01%	-1.02%	1.29%	1.61%	9.72%	-2.70%	-2.29%	0.00%	-2.70%	1.61%
	b) # chg: FY 16-17 - FY 15-16	-6.5	0.0004	0.001	0.00	-7.4	\$187,341	\$111	\$420,383	-\$255,418	-\$233,042	0.000	-\$12,449,694	\$702
MONTEZUMA MONTEZUMA														
	1. FY 2015-16 ACTUAL	2,690.8	1.0479	1.145	86.50%	1,315.5	\$18,744,244	\$6,966	\$5,213,622	\$12,603,435	\$13,530,622	18.845	\$668,794,660	\$0
	2. FY 2016-17 PROPOSED	2,673.9	1.0481	1.146	86.50%	1,324.0	\$18,950,534	\$7,087	\$5,246,337	\$12,749,196	\$13,704,198	18.845	\$676,529,349	\$0
	a) % chg: FY 16-17/FY 15-16	-0.63%	0.02%	0.09%	0.00%	0.65%	1.10%	1.74%	0.63%	1.16%	1.28%	0.00%	1.16%	N/A
	b) # chg: FY 16-17 - FY 15-16	-16.9	0.0002	0.001	0.00	8.5	\$206,291	\$121	\$32,715	\$145,760	\$173,576	0.000	\$7,734,689	\$0
MONTEZUMA DOLORES														
	1. FY 2015-16 ACTUAL	720.0	1.1847	1.155	83.32%	266.1	\$5,577,806	\$7,747	\$4,284,881	\$1,195,532	\$1,292,925	20.883	\$57,249,060	\$0
	2. FY 2016-17 PROPOSED	729.1	1.1829	1.156	83.35%	272.0	\$5,734,697	\$7,865	\$4,479,030	\$1,155,353	\$1,255,667	20.883	\$55,325,055	\$0
	a) % chg: FY 16-17/FY 15-16	1.26%	-0.15%	0.09%	0.04%	2.22%	2.81%	1.53%	4.53%	-3.36%	-2.88%	0.00%	-3.36%	N/A
	b) # chg: FY 16-17 - FY 15-16	9.1	-0.0018	0.001	0.00	5.9	\$156,891	\$118	\$194,149	-\$40,179	-\$37,257	0.000	-\$1,924,005	\$0
MONTEZUMA MANCOS														
	1. FY 2015-16 ACTUAL	455.2	1.2449	1.145	82.50%	223.9	\$3,725,697	\$8,185	\$2,930,481	\$732,316	\$795,215	15.658	\$46,769,450	\$0
	2. FY 2016-17 PROPOSED	468.9	1.2365	1.146	82.54%	232.0	\$3,885,975	\$8,287	\$3,115,904	\$705,285	\$770,071	15.658	\$45,043,127	\$0
	a) % chg: FY 16-17/FY 15-16	3.01%	-0.67%	0.09%	0.05%	3.62%	4.30%	1.25%	6.33%	-3.69%	-3.16%	0.00%	-3.69%	N/A
	b) # chg: FY 16-17 - FY 15-16	13.7	-0.0084	0.001	0.00	8.1	\$160,279	\$103	\$185,422	-\$27,031	-\$25,144	0.000	-\$1,726,323	\$0
MONTROSE MONTROSE														
	1. FY 2015-16 ACTUAL	5,849.3	1.0297	1.222	88.08%	2,684.6	\$42,270,270	\$7,227	\$30,582,732	\$10,446,372	\$11,687,538	21.967	\$475,548,432	\$45,527
	2. FY 2016-17 PROPOSED	6,208.3	1.0297	1.224	88.26%	2,865.0	\$45,662,662	\$7,355	\$33,871,781	\$10,512,480	\$11,790,881	21.967	\$478,557,836	\$46,337
	a) % chg: FY 16-17/FY 15-16	6.14%	0.00%	0.16%	0.20%	6.72%	8.03%	1.78%	10.75%	0.63%	0.88%	0.00%	0.63%	1.78%
	b) # chg: FY 16-17 - FY 15-16	359.0	0.0000	0.002	0.00	180.4	\$3,392,392	\$129	\$3,289,050	\$66,108	\$103,343	0.000	\$3,009,404	\$810
MONTROSE WEST END														
	1. FY 2015-16 ACTUAL	263.7	1.7266	1.202	81.29%	129.2	\$3,113,711	\$11,808	\$2,168,529	\$840,304	\$945,181	19.899	\$42,228,457	\$20,073
	2. FY 2016-17 PROPOSED	265.6	1.7195	1.202	81.30%	132.0	\$3,174,646	\$11,953	\$2,236,312	\$830,311	\$938,334	19.899	\$41,726,256	\$20,320
	a) % chg: FY 16-17/FY 15-16	0.72%	-0.41%	0.00%	0.01%	2.17%	1.96%	1.23%	3.13%	-1.19%	-0.72%	0.00%	-1.19%	1.23%
	b) # chg: FY 16-17 - FY 15-16	1.9	-0.0071	0.000	0.00	2.8	\$60,935	\$145	\$67,782	-\$9,993	-\$6,847	0.000	-\$502,201	\$246

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MORGAN BRUSH														
	1. FY 2015-16 ACTUAL	1,449.1	1.0988	1.185	85.58%	622.2	\$10,783,176	\$7,441	\$3,714,709	\$6,402,276	\$7,068,467	27.000	\$237,121,341	\$0
	2. FY 2016-17 PROPOSED	1,447.6	1.0988	1.186	85.58%	626.0	\$10,952,329	\$7,566	\$4,331,067	\$5,935,086	\$6,621,262	27.000	\$219,817,990	\$0
	a) % chg: FY 16-17/FY 15-16	-0.10%	0.00%	0.08%	0.00%	0.61%	1.57%	1.67%	16.59%	-7.30%	-6.33%	0.00%	-7.30%	N/A
	b) # chg: FY 16-17 - FY 15-16	-1.5	0.0000	0.001	0.00	3.8	\$169,153	\$125	\$616,358	-\$467,190	-\$447,205	0.000	-\$17,303,351	\$0
MORGAN FT MORGAN														
	1. FY 2015-16 ACTUAL	2,973.7	1.0440	1.192	86.65%	1,736.8	\$21,842,107	\$7,345	\$14,694,583	\$6,546,701	\$7,147,524	27.000	\$242,470,410	\$46,274
	2. FY 2016-17 PROPOSED	2,957.6	1.0442	1.192	86.64%	1,721.0	\$22,060,668	\$7,459	\$15,093,205	\$6,348,616	\$6,967,463	27.000	\$235,133,914	\$46,992
	a) % chg: FY 16-17/FY 15-16	-0.54%	0.02%	0.00%	-0.01%	-0.91%	1.00%	1.55%	2.71%	-3.03%	-2.52%	0.00%	-3.03%	1.55%
	b) # chg: FY 16-17 - FY 15-16	-16.1	0.0002	0.000	0.00	-15.8	\$218,561	\$114	\$398,622	-\$198,085	-\$180,061	0.000	-\$7,336,496	\$717
MORGAN WELDON														
	1. FY 2015-16 ACTUAL	219.6	1.7579	1.173	81.01%	69.7	\$2,534,875	\$11,543	\$2,008,219	\$476,583	\$526,656	27.000	\$17,651,210	\$0
	2. FY 2016-17 PROPOSED	225.5	1.7357	1.173	81.04%	72.0	\$2,610,965	\$11,579	\$2,069,206	\$490,183	\$541,758	27.000	\$18,154,923	\$0
	a) % chg: FY 16-17/FY 15-16	2.69%	-1.26%	0.00%	0.04%	3.30%	3.00%	0.31%	3.04%	2.85%	2.87%	0.00%	2.85%	N/A
	b) # chg: FY 16-17 - FY 15-16	5.9	-0.0222	0.000	0.00	2.3	\$76,090	\$35	\$60,988	\$13,600	\$15,102	0.000	\$503,713	\$0
MORGAN WIGGINS														
	1. FY 2015-16 ACTUAL	531.2	1.2236	1.169	82.74%	169.9	\$4,840,671	\$9,113	\$0	\$4,613,979	\$4,840,671	24.545	\$194,469,300	\$0
	2. FY 2016-17 PROPOSED	529.9	1.2239	1.169	82.73%	169.0	\$4,324,686	\$8,161	\$36,116	\$4,055,078	\$4,288,571	24.545	\$165,209,923	\$0
	a) % chg: FY 16-17/FY 15-16	-0.24%	0.02%	0.00%	-0.01%	-0.53%	-10.66%	-10.44%	#DIV/0!	-12.11%	-11.41%	0.00%	-15.05%	N/A
	b) # chg: FY 16-17 - FY 15-16	-1.3	0.0003	0.000	0.00	-0.9	-\$515,984	-\$951	\$36,116	-\$558,901	-\$552,100	0.000	-\$29,259,377	\$0
OTERO EAST OTERO														
	1. FY 2015-16 ACTUAL	1,311.5	1.1062	1.141	85.16%	907.9	\$10,101,417	\$7,702	\$8,276,452	\$1,539,358	\$1,824,965	24.417	\$63,044,529	\$0
	2. FY 2016-17 PROPOSED	1,312.4	1.1061	1.143	85.16%	921.0	\$10,295,805	\$7,845	\$8,522,902	\$1,478,728	\$1,772,902	24.417	\$60,561,395	\$0
	a) % chg: FY 16-17/FY 15-16	0.07%	-0.01%	0.18%	0.00%	1.44%	1.92%	1.85%	2.98%	-3.94%	-2.85%	0.00%	-3.94%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.9	-0.0001	0.002	0.00	13.1	\$194,388	\$143	\$246,451	-\$60,631	-\$52,062	0.000	-\$2,483,134	\$0
OTERO ROCKY FORD														
	1. FY 2015-16 ACTUAL	798.1	1.1687	1.130	83.56%	565.5	\$6,450,721	\$8,083	\$5,368,431	\$911,753	\$1,082,290	25.924	\$35,170,237	\$88,100
	2. FY 2016-17 PROPOSED	788.4	1.1706	1.132	83.53%	557.0	\$6,490,287	\$8,232	\$5,486,847	\$827,787	\$1,003,440	25.924	\$31,931,304	\$89,731
	a) % chg: FY 16-17/FY 15-16	-1.22%	0.16%	0.18%	-0.04%	-1.50%	0.61%	1.85%	2.21%	-9.21%	-7.29%	0.00%	-9.21%	1.85%
	b) # chg: FY 16-17 - FY 15-16	-9.7	0.0019	0.002	0.00	-8.5	\$39,566	\$150	\$118,416	-\$83,966	-\$78,850	0.000	-\$3,238,933	\$1,631
OTERO MANZANOLA														
	1. FY 2015-16 ACTUAL	136.1	2.0719	1.129	80.47%	74.7	\$1,840,587	\$13,524	\$1,598,297	\$206,110	\$242,290	21.729	\$9,485,457	\$0
	2. FY 2016-17 PROPOSED	132.8	2.0844	1.131	80.45%	76.0	\$1,842,511	\$13,874	\$1,617,696	\$187,548	\$224,814	21.729	\$8,631,238	\$0
	a) % chg: FY 16-17/FY 15-16	-2.42%	0.60%	0.18%	-0.02%	1.74%	0.10%	2.59%	1.21%	-9.01%	-7.21%	0.00%	-9.01%	N/A
	b) # chg: FY 16-17 - FY 15-16	-3.3	0.0125	0.002	0.00	1.3	\$1,923	\$351	\$19,399	-\$18,561	-\$17,476	0.000	-\$854,219	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
OTERO FOWLER														
	1. FY 2015-16 ACTUAL	402.2	1.3338	1.121	82.17%	180.7	\$3,448,568	\$8,574	\$2,704,874	\$655,614	\$743,693	27.000	\$24,281,994	\$0
	2. FY 2016-17 PROPOSED	397.9	1.3411	1.123	82.14%	182.0	\$3,492,300	\$8,777	\$2,766,953	\$634,626	\$725,347	27.000	\$23,504,648	\$0
	a) % chg: FY 16-17/FY 15-16	-1.07%	0.55%	0.18%	-0.04%	0.72%	1.27%	2.36%	2.30%	-3.20%	-2.47%	0.00%	-3.20%	N/A
	b) # chg: FY 16-17 - FY 15-16	-4.3	0.0073	0.002	0.00	1.3	\$43,733	\$203	\$62,079	-\$20,988	-\$18,346	0.000	-\$777,346	\$0
OTERO CHERAW														
	1. FY 2015-16 ACTUAL	203.0	1.8203	1.119	80.90%	77.0	\$2,349,759	\$11,575	\$2,160,667	\$162,223	\$189,091	27.000	\$6,008,277	\$0
	2. FY 2016-17 PROPOSED	201.0	1.8278	1.121	80.89%	79.0	\$2,379,924	\$11,840	\$2,202,380	\$149,870	\$177,544	27.000	\$5,550,752	\$0
	a) % chg: FY 16-17/FY 15-16	-0.99%	0.41%	0.18%	-0.01%	2.60%	1.28%	2.29%	1.93%	-7.61%	-6.11%	0.00%	-7.61%	N/A
	b) # chg: FY 16-17 - FY 15-16	-2.0	0.0075	0.002	0.00	2.0	\$30,166	\$265	\$41,713	-\$12,353	-\$11,547	0.000	-\$457,525	\$0
OTERO SWINK														
	1. FY 2015-16 ACTUAL	368.4	1.3906	1.130	81.96%	135.9	\$3,284,270	\$8,915	\$2,827,597	\$385,083	\$456,672	21.997	\$17,506,164	\$0
	2. FY 2016-17 PROPOSED	367.2	1.3926	1.132	81.95%	135.0	\$3,333,930	\$9,079	\$2,890,060	\$370,133	\$443,870	21.997	\$16,826,528	\$0
	a) % chg: FY 16-17/FY 15-16	-0.33%	0.14%	0.18%	-0.01%	-0.66%	1.51%	1.84%	2.21%	-3.88%	-2.80%	0.00%	-3.88%	N/A
	b) # chg: FY 16-17 - FY 15-16	-1.2	0.0020	0.002	0.00	-0.9	\$49,660	\$164	\$62,463	-\$14,950	-\$12,802	0.000	-\$679,636	\$0
OURAY OURAY														
	1. FY 2015-16 ACTUAL	175.3	1.9245	1.305	80.72%	44.3	\$2,403,231	\$13,709	\$1,332,325	\$1,032,079	\$1,070,906	18.931	\$54,517,930	\$0
	2. FY 2016-17 PROPOSED	174.7	1.9267	1.306	80.72%	45.0	\$2,438,178	\$13,956	\$1,349,974	\$1,048,211	\$1,088,204	18.931	\$55,370,098	\$0
	a) % chg: FY 16-17/FY 15-16	-0.34%	0.11%	0.08%	0.00%	1.58%	1.45%	1.80%	1.32%	1.56%	1.62%	0.00%	1.56%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.6	0.0022	0.001	0.00	0.7	\$34,946	\$247	\$17,649	\$16,132	\$17,297	0.000	\$852,168	\$0
OURAY RIDGWAY														
	1. FY 2015-16 ACTUAL	334.4	1.4477	1.283	81.74%	66.1	\$3,385,584	\$10,124	\$2,046,152	\$1,229,648	\$1,339,432	12.928	\$95,115,100	\$0
	2. FY 2016-17 PROPOSED	337.4	1.4426	1.284	81.76%	68.0	\$3,461,147	\$10,258	\$2,117,360	\$1,230,710	\$1,343,787	12.928	\$95,197,279	\$0
	a) % chg: FY 16-17/FY 15-16	0.90%	-0.35%	0.08%	0.02%	2.87%	2.23%	1.32%	3.48%	0.09%	0.33%	0.00%	0.09%	N/A
	b) # chg: FY 16-17 - FY 15-16	3.0	-0.0051	0.001	0.00	1.9	\$75,563	\$134	\$71,207	\$1,062	\$4,356	0.000	\$82,179	\$0
PARK PLATTE CANYON														
	1. FY 2015-16 ACTUAL	979.2	1.1313	1.234	84.13%	254.1	\$7,583,201	\$7,744	\$5,287,180	\$2,073,871	\$2,296,021	17.662	\$117,419,951	\$32,526
	2. FY 2016-17 PROPOSED	982.8	1.1306	1.235	84.14%	256.0	\$7,731,719	\$7,867	\$5,408,797	\$2,094,107	\$2,322,921	17.662	\$118,565,687	\$33,042
	a) % chg: FY 16-17/FY 15-16	0.37%	-0.06%	0.08%	0.01%	0.75%	1.96%	1.59%	2.30%	0.98%	1.17%	0.00%	0.98%	1.59%
	b) # chg: FY 16-17 - FY 15-16	3.6	-0.0007	0.001	0.00	1.9	\$148,517	\$123	\$121,617	\$20,236	\$26,900	0.000	\$1,145,736	\$516
PARK PARK														
	1. FY 2015-16 ACTUAL	569.1	1.2158	1.213	82.85%	194.8	\$4,701,638	\$8,262	\$752,859	\$3,490,573	\$3,948,779	12.173	\$286,747,174	\$0
	2. FY 2016-17 PROPOSED	568.6	1.2159	1.213	82.85%	198.0	\$4,774,577	\$8,397	\$757,843	\$3,544,782	\$4,016,734	12.173	\$291,200,350	\$0
	a) % chg: FY 16-17/FY 15-16	-0.09%	0.01%	0.00%	0.00%	1.64%	1.55%	1.64%	0.66%	1.55%	1.72%	0.00%	1.55%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.5	0.0001	0.000	0.00	3.2	\$72,939	\$136	\$4,985	\$54,209	\$67,955	0.000	\$4,453,176	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PHILLIPS HOLYOKE														
	1. FY 2015-16 ACTUAL	593.8	1.2107	1.114	82.93%	234.9	\$4,574,985	\$7,705	\$2,283,968	\$2,071,494	\$2,291,017	27.000	\$76,721,987	\$48,539
	2. FY 2016-17 PROPOSED	607.6	1.2079	1.115	82.97%	241.0	\$4,747,920	\$7,814	\$2,465,859	\$2,055,951	\$2,282,060	27.000	\$76,146,330	\$49,230
	a) % chg: FY 16-17/FY 15-16	2.32%	-0.23%	0.09%	0.05%	2.60%	3.78%	1.42%	7.96%	-0.75%	-0.39%	0.00%	-0.75%	1.42%
	b) # chg: FY 16-17 - FY 15-16	13.8	-0.0028	0.001	0.00	6.1	\$172,935	\$110	\$181,892	-\$15,543	-\$8,957	0.000	-\$575,657	\$691
PHILLIPS HAXTUN														
	1. FY 2015-16 ACTUAL	300.0	1.5054	1.072	81.52%	69.0	\$2,725,857	\$9,086	\$1,844,167	\$795,075	\$881,689	26.621	\$29,866,442	\$0
	2. FY 2016-17 PROPOSED	301.8	1.5024	1.073	81.53%	70.0	\$2,782,308	\$9,219	\$1,886,100	\$806,996	\$896,209	26.621	\$30,314,259	\$0
	a) % chg: FY 16-17/FY 15-16	0.60%	-0.20%	0.09%	0.01%	1.45%	2.07%	1.46%	2.27%	1.50%	1.65%	0.00%	1.50%	N/A
	b) # chg: FY 16-17 - FY 15-16	1.8	-0.0030	0.001	0.00	1.0	\$56,452	\$133	\$41,932	\$11,921	\$14,520	0.000	\$447,817	\$0
PITKIN ASPEN														
	1. FY 2015-16 ACTUAL	1,667.4	1.0870	1.650	85.99%	44.9	\$15,726,554	\$9,432	\$3,241,526	\$12,070,738	\$12,485,028	4.412	\$2,735,887,980	\$0
	2. FY 2016-17 PROPOSED	1,667.1	1.0870	1.650	85.99%	45.0	\$15,969,587	\$9,579	\$3,244,842	\$12,298,026	\$12,724,745	4.412	\$2,787,403,867	\$0
	a) % chg: FY 16-17/FY 15-16	-0.02%	0.00%	0.00%	0.00%	0.22%	1.55%	1.56%	0.10%	1.88%	1.92%	0.00%	1.88%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.3	0.0000	0.000	0.00	0.1	\$243,033	\$147	\$3,317	\$227,288	\$239,717	0.000	\$51,515,887	\$0
PROWERS GRANADA														
	1. FY 2015-16 ACTUAL	202.4	1.8226	1.070	80.90%	92.9	\$2,269,646	\$11,214	\$1,844,312	\$373,572	\$425,334	27.000	\$13,836,015	\$38,126
	2. FY 2016-17 PROPOSED	200.7	1.8289	1.073	80.88%	92.0	\$2,298,517	\$11,453	\$1,882,036	\$363,167	\$416,481	27.000	\$13,450,625	\$38,939
	a) % chg: FY 16-17/FY 15-16	-0.84%	0.35%	0.28%	-0.02%	-0.97%	1.27%	2.13%	2.05%	-2.79%	-2.08%	0.00%	-2.79%	2.13%
	b) # chg: FY 16-17 - FY 15-16	-1.7	0.0063	0.003	0.00	-0.9	\$28,871	\$239	\$37,724	-\$10,406	-\$8,853	0.000	-\$385,390	\$812
PROWERS LAMAR														
	1. FY 2015-16 ACTUAL	1,526.1	1.0946	1.130	85.82%	877.9	\$11,200,956	\$7,340	\$9,338,834	\$1,613,458	\$1,862,123	19.595	\$82,340,316	\$46,239
	2. FY 2016-17 PROPOSED	1,508.8	1.0955	1.132	85.77%	872.0	\$11,276,890	\$7,474	\$9,473,618	\$1,547,147	\$1,803,272	19.595	\$78,956,235	\$47,087
	a) % chg: FY 16-17/FY 15-16	-1.13%	0.08%	0.18%	-0.06%	-0.67%	0.68%	1.83%	1.44%	-4.11%	-3.16%	0.00%	-4.11%	1.83%
	b) # chg: FY 16-17 - FY 15-16	-17.3	0.0009	0.002	0.00	-5.9	\$75,934	\$134	\$134,785	-\$66,311	-\$58,851	0.000	-\$3,384,081	\$847
PROWERS HOLLY														
	1. FY 2015-16 ACTUAL	275.1	1.5491	1.039	81.36%	159.3	\$2,608,838	\$9,483	\$1,967,952	\$561,159	\$640,885	26.536	\$21,147,075	\$0
	2. FY 2016-17 PROPOSED	274.0	1.5532	1.042	81.35%	159.0	\$2,652,615	\$9,681	\$1,994,326	\$576,171	\$658,289	26.536	\$21,712,787	\$0
	a) % chg: FY 16-17/FY 15-16	-0.40%	0.26%	0.29%	-0.01%	-0.19%	1.68%	2.09%	1.34%	2.68%	2.72%	0.00%	2.68%	N/A
	b) # chg: FY 16-17 - FY 15-16	-1.1	0.0041	0.003	0.00	-0.3	\$43,777	\$198	\$26,374	\$15,012	\$17,404	0.000	\$565,712	\$0
PROWERS WILEY														
	1. FY 2015-16 ACTUAL	242.4	1.6721	1.069	81.15%	102.3	\$2,488,651	\$10,267	\$2,131,039	\$317,805	\$357,612	25.053	\$12,685,295	\$0
	2. FY 2016-17 PROPOSED	234.8	1.7007	1.072	81.10%	93.0	\$2,487,950	\$10,596	\$2,114,672	\$332,276	\$373,277	25.053	\$13,262,935	\$0
	a) % chg: FY 16-17/FY 15-16	-3.14%	1.71%	0.28%	-0.06%	-9.09%	-0.03%	3.21%	-0.77%	4.55%	4.38%	0.00%	4.55%	N/A
	b) # chg: FY 16-17 - FY 15-16	-7.6	0.0286	0.003	0.00	-9.3	-\$701	\$329	-\$16,367	\$14,472	\$15,666	0.000	\$577,640	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PUEBLO PUEBLO CITY														
	1. FY 2015-16 ACTUAL	17,162.9	1.0297	1.174	89.34%	10,911.1	\$124,831,287	\$7,273	\$95,794,993	\$26,890,959	\$29,036,294	27.000	\$995,961,448	\$504,041
	2. FY 2016-17 PROPOSED	17,057.5	1.0297	1.175	89.34%	10,777.0	\$126,029,745	\$7,389	\$96,606,371	\$27,213,678	\$29,423,374	27.000	\$1,007,914,006	\$512,025
	a) % chg: FY 16-17/FY 15-16	-0.61%	0.00%	0.09%	0.00%	-1.23%	0.96%	1.58%	0.85%	1.20%	1.33%	0.00%	1.20%	1.58%
	b) # chg: FY 16-17 - FY 15-16	-105.4	0.0000	0.001	0.00	-134.1	\$1,198,457	\$115	\$811,378	\$322,719	\$387,079	0.000	\$11,952,558	\$7,984
PUEBLO PUEBLO RURAL														
	1. FY 2015-16 ACTUAL	9,157.3	1.0297	1.163	88.62%	3,549.8	\$63,549,797	\$6,940	\$44,278,635	\$17,870,326	\$19,271,162	27.000	\$661,863,913	\$0
	2. FY 2016-17 PROPOSED	9,535.2	1.0297	1.164	88.66%	3,696.0	\$67,235,055	\$7,051	\$47,724,292	\$18,067,902	\$19,510,763	27.000	\$669,181,541	\$0
	a) % chg: FY 16-17/FY 15-16	4.13%	0.00%	0.09%	0.05%	4.12%	5.80%	1.61%	7.78%	1.11%	1.24%	0.00%	1.11%	N/A
	b) # chg: FY 16-17 - FY 15-16	377.9	0.0000	0.001	0.00	146.2	\$3,685,258	\$111	\$3,445,657	\$197,576	\$239,601	0.000	\$7,317,628	\$0
RIO BLANCO MEEKER														
	1. FY 2015-16 ACTUAL	645.6	1.2001	1.124	83.09%	171.8	\$4,892,779	\$7,579	\$237,834	\$4,518,304	\$4,654,945	5.767	\$783,475,580	\$0
	2. FY 2016-17 PROPOSED	644.7	1.2002	1.125	83.09%	174.0	\$4,968,655	\$7,707	\$470,321	\$4,357,594	\$4,498,335	5.767	\$755,608,517	\$0
	a) % chg: FY 16-17/FY 15-16	-0.14%	0.01%	0.09%	0.00%	1.28%	1.55%	1.69%	97.75%	-3.56%	-3.36%	0.00%	-3.56%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.9	0.0001	0.001	0.00	2.2	\$75,877	\$128	\$232,487	-\$160,709	-\$156,610	0.000	-\$27,867,063	\$0
RIO BLANCO RANGELY														
	1. FY 2015-16 ACTUAL	494.8	1.2311	1.104	82.62%	173.1	\$3,823,997	\$7,728	\$2,866,499	\$904,457	\$957,498	2.116	\$427,437,340	\$0
	2. FY 2016-17 PROPOSED	511.4	1.2277	1.105	82.68%	178.0	\$4,005,430	\$7,832	\$3,079,000	\$871,798	\$926,429	2.116	\$412,002,698	\$0
	a) % chg: FY 16-17/FY 15-16	3.35%	-0.28%	0.09%	0.07%	2.83%	4.74%	1.34%	7.41%	-3.61%	-3.24%	0.00%	-3.61%	N/A
	b) # chg: FY 16-17 - FY 15-16	16.6	-0.0034	0.001	0.00	4.9	\$181,433	\$104	\$212,501	-\$32,660	-\$31,068	0.000	-\$15,434,642	\$0
RIO GRANDE DEL NORTE														
	1. FY 2015-16 ACTUAL	470.0	1.2362	1.121	82.55%	222.7	\$3,754,260	\$7,988	\$2,158,004	\$1,415,083	\$1,596,257	16.308	\$86,772,347	\$0
	2. FY 2016-17 PROPOSED	448.2	1.2566	1.121	82.47%	218.0	\$3,690,421	\$8,234	\$2,086,330	\$1,417,482	\$1,604,091	16.308	\$86,919,449	\$0
	a) % chg: FY 16-17/FY 15-16	-4.64%	1.65%	0.00%	-0.10%	-2.11%	-1.70%	3.08%	-3.32%	0.17%	0.49%	0.00%	0.17%	N/A
	b) # chg: FY 16-17 - FY 15-16	-21.8	0.0204	0.000	0.00	-4.7	-\$63,840	\$246	-\$71,674	\$2,399	\$7,834	0.000	\$147,102	\$0
RIO GRANDE MONTE VISTA														
	1. FY 2015-16 ACTUAL	1,115.7	1.1167	1.122	84.55%	699.6	\$8,349,925	\$7,484	\$6,790,636	\$1,388,839	\$1,559,289	27.000	\$51,438,471	\$94,299
	2. FY 2016-17 PROPOSED	1,139.6	1.1154	1.122	84.62%	713.0	\$8,652,001	\$7,592	\$7,073,253	\$1,403,185	\$1,578,748	27.000	\$51,969,800	\$95,661
	a) % chg: FY 16-17/FY 15-16	2.14%	-0.12%	0.00%	0.08%	1.92%	3.62%	1.44%	4.16%	1.03%	1.25%	0.00%	1.03%	1.44%
	b) # chg: FY 16-17 - FY 15-16	23.9	-0.0013	0.000	0.00	13.4	\$302,076	\$108	\$282,617	\$14,346	\$19,459	0.000	\$531,329	\$1,362
RIO GRANDE SARGENT														
	1. FY 2015-16 ACTUAL	440.2	1.2701	1.112	82.42%	103.6	\$3,480,869	\$7,907	\$2,410,937	\$969,411	\$1,069,932	27.000	\$35,904,113	\$0
	2. FY 2016-17 PROPOSED	434.2	1.2801	1.113	82.38%	106.0	\$3,520,435	\$8,108	\$2,428,970	\$987,928	\$1,091,465	27.000	\$36,589,933	\$0
	a) % chg: FY 16-17/FY 15-16	-1.36%	0.79%	0.09%	-0.05%	2.32%	1.14%	2.53%	0.75%	1.91%	2.01%	0.00%	1.91%	N/A
	b) # chg: FY 16-17 - FY 15-16	-6.0	0.0100	0.001	0.00	2.4	\$39,566	\$200	\$18,033	\$18,517	\$21,533	0.000	\$685,820	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

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ROUTT HAYDEN														
	1. FY 2015-16 ACTUAL	372.1	1.3844	1.246	81.98%	101.0	\$3,546,191	\$9,530	\$1,283,966	\$2,098,511	\$2,262,226	20.586	\$101,938,750	\$40,027
	2. FY 2016-17 PROPOSED	371.1	1.3861	1.248	81.97%	103.0	\$3,603,739	\$9,711	\$1,320,579	\$2,114,534	\$2,283,161	20.586	\$102,717,108	\$40,786
	a) % chg: FY 16-17/FY 15-16	-0.27%	0.12%	0.16%	-0.01%	1.98%	1.62%	1.90%	2.85%	0.76%	0.93%	0.00%	0.76%	1.90%
	b) # chg: FY 16-17 - FY 15-16	-1.0	0.0017	0.002	0.00	2.0	\$57,548	\$181	\$36,613	\$16,023	\$20,935	0.000	\$778,358	\$759
ROUTT STEAMBOAT SPRINGS														
	1. FY 2015-16 ACTUAL	2,470.5	1.0509	1.268	86.39%	383.9	\$18,069,597	\$7,314	\$9,146,512	\$8,206,547	\$8,923,086	9.985	\$821,887,550	\$0
	2. FY 2016-17 PROPOSED	2,641.5	1.0485	1.270	86.48%	411.0	\$19,609,244	\$7,424	\$10,561,739	\$8,309,470	\$9,047,505	9.985	\$832,195,341	\$0
	a) % chg: FY 16-17/FY 15-16	6.92%	-0.23%	0.16%	0.10%	7.06%	8.52%	1.50%	15.47%	1.25%	1.39%	0.00%	1.25%	N/A
	b) # chg: FY 16-17 - FY 15-16	171.0	-0.0024	0.002	0.00	27.1	\$1,539,646	\$109	\$1,415,227	\$102,923	\$124,419	0.000	\$10,307,791	\$0
ROUTT SOUTH ROUTT														
	1. FY 2015-16 ACTUAL	360.6	1.4037	1.245	81.91%	122.9	\$3,509,705	\$9,733	1,291,050	\$2,067,740	\$2,218,655	21.283	\$97,154,540	\$28,226
	2. FY 2016-17 PROPOSED	354.8	1.4134	1.247	81.87%	127.0	\$3,542,969	\$9,986	\$1,338,841	\$2,048,686	\$2,204,128	21.283	\$96,259,273	\$28,959
	a) % chg: FY 16-17/FY 15-16	-1.61%	0.69%	0.16%	-0.05%	3.34%	0.95%	2.60%	3.70%	-0.92%	-0.65%	0.00%	-0.92%	2.60%
	b) # chg: FY 16-17 - FY 15-16	-5.8	0.0097	0.002	0.00	4.1	\$33,264	\$253	\$47,790	-\$19,054	-\$14,527	0.000	-\$895,267	\$733
SAGUACHE MOUNTAIN VALLEY														
	1. FY 2015-16 ACTUAL	126.0	2.1099	1.079	80.41%	79.3	\$1,687,077	\$13,389	\$1,178,038	\$432,048	\$509,039	23.558	\$18,339,746	\$0
	2. FY 2016-17 PROPOSED	125.9	2.1103	1.081	80.41%	80.0	\$1,716,157	\$13,631	\$1,193,796	\$443,060	\$522,361	23.558	\$18,807,180	\$0
	a) % chg: FY 16-17/FY 15-16	-0.08%	0.02%	0.19%	0.00%	0.88%	1.72%	1.80%	1.34%	2.55%	2.62%	0.00%	2.55%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.1	0.0004	0.002	0.00	0.7	\$29,080	\$242	\$15,759	\$11,012	\$13,322	0.000	\$467,434	\$0
SAGUACHE MOFFAT														
	1. FY 2015-16 ACTUAL	195.5	2.0430	1.101	80.85%	139.5	\$2,602,081	\$13,310	\$1,905,240	\$583,401	\$696,841	27.000	\$21,607,429	\$0
	2. FY 2016-17 PROPOSED	193.3	2.0513	1.103	80.84%	136.0	\$2,624,622	\$13,578	\$1,926,117	\$581,661	\$698,505	27.000	\$21,543,010	\$0
	a) % chg: FY 16-17/FY 15-16	-1.13%	0.41%	0.18%	-0.01%	-2.51%	0.87%	2.01%	1.10%	-0.30%	0.24%	0.00%	-0.30%	N/A
	b) # chg: FY 16-17 - FY 15-16	-2.2	0.0083	0.002	0.00	-3.5	\$22,540	\$268	\$20,876	-\$1,739	\$1,664	0.000	-\$64,419	\$0
SAGUACHE CENTER														
	1. FY 2015-16 ACTUAL	650.6	1.1990	1.090	83.11%	503.2	\$5,393,245	\$8,290	\$4,483,170	\$803,064	\$910,075	27.000	\$29,743,116	\$52,225
	2. FY 2016-17 PROPOSED	650.2	1.1991	1.091	83.11%	513.0	\$5,493,759	\$8,449	\$4,552,740	\$830,797	\$941,019	27.000	\$30,770,275	\$53,231
	a) % chg: FY 16-17/FY 15-16	-0.06%	0.01%	0.09%	0.00%	1.95%	1.86%	1.93%	1.55%	3.45%	3.40%	0.00%	3.45%	1.93%
	b) # chg: FY 16-17 - FY 15-16	-0.4	0.0001	0.001	0.00	9.8	\$100,514	\$160	\$69,570	\$27,733	\$30,944	0.000	\$1,027,159	\$1,006
SAN JUAN SILVERTON														
	1. FY 2015-16 ACTUAL	67.3	2.3307	1.175	80.03%	32.5	\$1,049,606	\$15,596	\$548,357	\$467,077	\$501,249	10.965	\$42,597,105	\$0
	2. FY 2016-17 PROPOSED	70.4	2.3191	1.177	80.05%	34.0	\$1,111,160	\$15,784	\$606,872	\$469,092	\$504,288	10.965	\$42,780,822	\$0
	a) % chg: FY 16-17/FY 15-16	4.61%	-0.50%	0.17%	0.02%	4.62%	5.86%	1.20%	10.67%	0.43%	0.61%	0.00%	0.43%	N/A
	b) # chg: FY 16-17 - FY 15-16	3.1	-0.0116	0.002	0.00	1.5	\$61,554	\$188	\$58,515	\$2,014	\$3,040	0.000	\$183,717	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
SAN MIGUEL TELLURIDE														
	1. FY 2015-16 ACTUAL	895.6	1.1486	1.593	83.87%	152.0	\$8,719,612	\$9,736	\$4,082,831	\$4,503,064	\$4,636,781	6.053	\$743,939,250	\$0
	2. FY 2016-17 PROPOSED	944.3	1.1385	1.594	84.02%	160.0	\$9,265,721	\$9,812	\$4,525,550	\$4,602,444	\$4,740,172	6.053	\$760,357,496	\$0
	a) % chg: FY 16-17/FY 15-16	5.44%	-0.88%	0.06%	0.18%	5.26%	6.26%	0.78%	10.84%	2.21%	2.23%	0.00%	2.21%	N/A
	b) # chg: FY 16-17 - FY 15-16	48.7	-0.0101	0.001	0.00	8.0	\$546,109	\$76	\$442,718	\$99,380	\$103,391	0.000	\$16,418,246	\$0
SAN MIGUEL NORWOOD														
	1. FY 2015-16 ACTUAL	258.5	1.6115	1.230	81.25%	104.4	\$2,875,971	\$11,126	\$2,629,409	\$235,805	\$246,562	3.910	\$60,308,260	\$0
	2. FY 2016-17 PROPOSED	264.6	1.5886	1.231	81.29%	109.0	\$2,952,332	\$11,158	\$2,703,692	\$237,559	\$248,639	3.910	\$60,756,871	\$0
	a) % chg: FY 16-17/FY 15-16	2.36%	-1.42%	0.08%	0.05%	4.41%	2.66%	0.29%	2.83%	0.74%	0.84%	0.00%	0.74%	N/A
	b) # chg: FY 16-17 - FY 15-16	6.1	-0.0229	0.001	0.00	4.6	\$76,360	\$32	\$74,283	\$1,754	\$2,077	0.000	\$448,611	\$0
SEDGWICK JULESBURG														
	1. FY 2015-16 ACTUAL	631.6	1.2029	1.112	83.05%	293.4	\$4,576,857	\$7,246	\$3,590,234	\$890,148	\$986,623	27.000	\$32,968,453	\$0
	2. FY 2016-17 PROPOSED	626.9	1.2039	1.113	83.03%	289.0	\$4,609,098	\$7,352	\$3,565,968	\$943,761	\$1,043,130	27.000	\$34,954,103	\$0
	a) % chg: FY 16-17/FY 15-16	-0.74%	0.08%	0.09%	-0.02%	-1.50%	0.70%	1.46%	-0.68%	6.02%	5.73%	0.00%	6.02%	N/A
	b) # chg: FY 16-17 - FY 15-16	-4.7	0.0010	0.001	0.00	-4.4	\$32,241	\$106	-\$24,266	\$53,613	\$56,507	0.000	\$1,985,650	\$0
SEDGWICK PLATTE VALLEY														
	1. FY 2015-16 ACTUAL	136.6	2.0701	1.101	80.48%	59.0	\$1,784,279	\$13,062	\$1,123,114	\$591,537	\$661,166	22.942	\$25,784,034	\$0
	2. FY 2016-17 PROPOSED	130.2	2.0941	1.102	80.43%	53.0	\$1,743,547	\$13,391	\$1,062,914	\$608,916	\$680,633	22.942	\$26,541,523	\$0
	a) % chg: FY 16-17/FY 15-16	-4.69%	1.16%	0.09%	-0.06%	-10.17%	-2.28%	2.52%	-5.36%	2.94%	2.94%	0.00%	2.94%	N/A
	b) # chg: FY 16-17 - FY 15-16	-6.4	0.0240	0.001	0.00	-6.0	-\$40,732	\$329	-\$60,199	\$17,378	\$19,467	0.000	\$757,489	\$0
SUMMIT SUMMIT														
	1. FY 2015-16 ACTUAL	3,294.9	1.0396	1.317	86.81%	892.5	\$25,021,296	\$7,594	5,578,660	\$18,394,244	\$19,442,636	10.666	\$1,724,568,190	\$31,895
	2. FY 2016-17 PROPOSED	3,375.4	1.0385	1.317	86.85%	915.0	\$26,008,872	\$7,705	\$6,266,561	\$18,662,467	\$19,742,311	10.666	\$1,749,715,678	\$32,363
	a) % chg: FY 16-17/FY 15-16	2.44%	-0.11%	0.00%	0.05%	2.52%	3.95%	1.47%	N/A	1.46%	1.54%	0.00%	1.46%	1.47%
	b) # chg: FY 16-17 - FY 15-16	80.5	-0.0011	0.000	0.00	22.5	\$987,576	\$111	\$687,901	\$268,223	\$299,675	0.000	\$25,147,488	\$468
TELLER CRIPPLE CREEK														
	1. FY 2015-16 ACTUAL	341.9	1.4351	1.142	81.79%	191.9	\$3,262,165	\$9,541	\$0	\$2,929,571	\$3,262,165	11.505	\$254,634,610	\$0
	2. FY 2016-17 PROPOSED	344.7	1.4304	1.143	81.80%	194.0	\$3,312,797	\$9,611	\$208,563	\$2,761,662	\$3,104,234	11.505	\$240,040,197	\$0
	a) % chg: FY 16-17/FY 15-16	0.82%	-0.33%	0.09%	0.01%	1.09%	1.55%	0.73%	N/A	-5.73%	-4.84%	0.00%	-5.73%	N/A
	b) # chg: FY 16-17 - FY 15-16	2.8	-0.0047	0.001	0.00	2.1	\$50,632	\$69	\$208,563	-\$167,909	-\$157,931	0.000	-\$14,594,413	\$0
TELLER WOODLAND PARK														
	1. FY 2015-16 ACTUAL	2,436.7	1.0513	1.193	86.38%	601.1	\$17,072,058	\$7,006	\$10,857,983	\$5,700,251	\$6,214,075	22.550	\$252,782,741	\$0
	2. FY 2016-17 PROPOSED	2,384.5	1.0520	1.193	86.35%	599.0	\$16,986,801	\$7,124	\$10,792,195	\$5,665,367	\$6,194,606	22.550	\$251,235,796	\$0
	a) % chg: FY 16-17/FY 15-16	-2.14%	0.07%	0.00%	-0.03%	-0.35%	-0.50%	1.68%	-0.61%	-0.61%	-0.31%	0.00%	-0.61%	N/A
	b) # chg: FY 16-17 - FY 15-16	-52.2	0.0007	0.000	0.00	-2.1	-\$85,257	\$118	-\$65,788	-\$34,884	-\$19,469	0.000	-\$1,546,945	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WASHINGTON AKRON														
	1. FY 2015-16 ACTUAL	338.1	1.4415	1.142	81.76%	123.3	\$3,149,918	\$9,317	\$1,963,637	\$1,057,475	\$1,186,281	24.438	\$43,271,736	\$0
	2. FY 2016-17 PROPOSED	334.8	1.4470	1.144	81.74%	122.0	\$3,184,480	\$9,512	\$1,996,817	\$1,054,992	\$1,187,663	24.438	\$43,170,160	\$0
	a) % chg: FY 16-17/FY 15-16	-0.98%	0.38%	0.18%	-0.02%	-1.05%	1.10%	2.09%	1.69%	-0.23%	0.12%	0.00%	-0.23%	N/A
	b) # chg: FY 16-17 - FY 15-16	-3.3	0.0055	0.002	0.00	-1.3	\$34,562	\$195	\$33,180	-\$2,482	\$1,382	0.000	-\$101,576	\$0
WASHINGTON ARICKAREE														
	1. FY 2015-16 ACTUAL	104.7	2.1901	1.111	80.27%	30.0	\$1,433,162	\$13,688	\$870,001	\$510,696	\$563,160	14.181	\$36,012,683	\$0
	2. FY 2016-17 PROPOSED	104.8	2.1897	1.113	80.27%	31.0	\$1,460,400	\$13,935	\$917,969	\$488,392	\$542,431	14.181	\$34,439,898	\$0
	a) % chg: FY 16-17/FY 15-16	0.10%	-0.02%	0.18%	0.00%	3.33%	1.90%	1.80%	5.51%	-4.37%	-3.68%	0.00%	-4.37%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.1	-0.0004	0.002	0.00	1.0	\$27,238	\$247	\$47,968	-\$22,304	-\$20,730	0.000	-\$1,572,785	\$0
WASHINGTON OTIS														
	1. FY 2015-16 ACTUAL	221.2	1.7518	1.130	81.02%	91.3	\$2,493,963	\$11,275	\$1,955,550	\$479,829	\$538,412	27.000	\$17,771,450	\$0
	2. FY 2016-17 PROPOSED	224.1	1.7409	1.132	81.03%	92.0	\$2,553,302	\$11,394	\$1,989,997	\$502,964	\$563,304	27.000	\$18,628,284	\$0
	a) % chg: FY 16-17/FY 15-16	1.31%	-0.62%	0.18%	0.01%	0.77%	2.38%	1.05%	1.76%	4.82%	4.62%	0.00%	4.82%	N/A
	b) # chg: FY 16-17 - FY 15-16	2.9	-0.0109	0.002	0.00	0.7	\$59,339	\$119	\$34,447	\$23,135	\$24,892	0.000	\$856,834	\$0
WASHINGTON LONE STAR														
	1. FY 2015-16 ACTUAL	107.1	2.1810	1.141	80.29%	33.5	\$1,496,786	\$13,976	\$1,251,920	\$207,270	\$244,866	27.000	\$7,676,657	\$0
	2. FY 2016-17 PROPOSED	107.0	2.1814	1.143	80.29%	36.0	\$1,525,391	\$14,256	\$1,286,599	\$200,069	\$238,792	27.000	\$7,409,947	\$0
	a) % chg: FY 16-17/FY 15-16	-0.09%	0.02%	0.18%	0.00%	7.46%	1.91%	2.01%	2.77%	-3.47%	-2.48%	0.00%	-3.47%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.1	0.0004	0.002	0.00	2.5	\$28,605	\$280	\$34,678	-\$7,201	-\$6,073	0.000	-\$266,710	\$0
WASHINGTON WOODLIN														
	1. FY 2015-16 ACTUAL	94.0	2.2303	1.103	80.20%	48.6	\$1,337,330	\$14,227	\$704,428	\$556,356	\$632,902	19.772	\$28,138,577	\$29,877
	2. FY 2016-17 PROPOSED	96.0	2.2228	1.105	80.22%	50.0	\$1,385,136	\$14,428	\$741,653	\$564,641	\$643,483	19.772	\$28,557,593	\$30,300
	a) % chg: FY 16-17/FY 15-16	2.13%	-0.34%	0.18%	0.02%	2.88%	3.57%	1.42%	5.28%	1.49%	1.67%	0.00%	1.49%	1.42%
	b) # chg: FY 16-17 - FY 15-16	2.0	-0.0075	0.002	0.00	1.4	\$47,806	\$202	\$37,225	\$8,285	\$10,581	0.000	\$419,016	\$423
WELD GILCREST														
	1. FY 2015-16 ACTUAL	1,864.3	1.0764	1.172	86.09%	903.6	\$13,587,181	\$7,288	\$3,405,991	\$9,611,522	\$10,181,190	6.200	\$1,550,245,510	\$0
	2. FY 2016-17 PROPOSED	1,877.9	1.0757	1.173	86.10%	908.0	\$13,899,598	\$7,402	\$5,183,157	\$8,129,683	\$8,716,442	6.200	\$1,311,239,267	\$0
	a) % chg: FY 16-17/FY 15-16	0.73%	-0.07%	0.09%	0.01%	0.49%	2.30%	1.56%	52.18%	-15.42%	-14.39%	0.00%	-15.42%	N/A
	b) # chg: FY 16-17 - FY 15-16	13.6	-0.0007	0.001	0.00	4.4	\$312,418	\$114	\$1,777,166	-\$1,481,839	-\$1,464,749	0.000	-\$239,006,243	\$0
WELD EATON														
	1. FY 2015-16 ACTUAL	1,897.9	1.0746	1.164	86.11%	525.0	\$13,341,569	\$7,030	\$9,592	\$12,626,855	\$13,331,977	19.438	\$649,596,420	\$0
	2. FY 2016-17 PROPOSED	1,931.4	1.0728	1.165	86.12%	534.0	\$13,776,520	\$7,133	\$1,934,662	\$11,115,583	\$11,841,858	19.438	\$571,848,076	\$0
	a) % chg: FY 16-17/FY 15-16	1.77%	-0.17%	0.09%	0.01%	1.71%	3.26%	1.47%	20068.55%	-11.97%	-11.18%	0.00%	-11.97%	N/A
	b) # chg: FY 16-17 - FY 15-16	33.5	-0.0018	0.001	0.00	9.0	\$434,951	\$103	\$1,925,069	-\$1,511,272	-\$1,490,119	0.000	-\$77,748,344	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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WELD KEENESBURG														
	1. FY 2015-16 ACTUAL	2,228.8	1.0568	1.182	86.27%	891.7	\$17,980,839	\$8,067	\$0	\$17,079,438	\$17,980,839	10.845	\$1,584,510,440	\$99,104
	2. FY 2016-17 PROPOSED	2,246.5	1.0558	1.183	86.28%	908.0	\$16,589,147	\$7,384	\$0	\$15,660,704	\$16,589,147	10.845	\$1,444,048,290	\$91,057
	a) % chg: FY 16-17/FY 15-16	0.79%	-0.09%	0.08%	0.01%	1.83%	-7.74%	-8.47%	#DIV/0!	-8.31%	-7.74%	0.00%	-8.86%	-8.12%
	b) # chg: FY 16-17 - FY 15-16	17.7	-0.0010	0.001	0.00	16.3	-\$1,391,692	-\$683	\$0	-\$1,418,734	-\$1,391,692	0.000	-\$140,462,150	-\$8,047
WELD WINDSOR														
	1. FY 2015-16 ACTUAL	5,232.1	1.0297	1.172	87.78%	604.0	\$36,310,993	\$6,940	\$18,304,067	\$16,915,515	\$18,006,926	27.000	\$626,500,560	\$0
	2. FY 2016-17 PROPOSED	5,528.7	1.0297	1.173	87.92%	639.0	\$38,985,571	\$7,051	\$21,927,113	\$15,934,305	\$17,058,458	27.000	\$590,159,442	\$0
	a) % chg: FY 16-17/FY 15-16	5.67%	0.00%	0.09%	0.16%	5.79%	7.37%	1.61%	19.79%	-5.80%	-5.27%	0.00%	-5.80%	N/A
	b) # chg: FY 16-17 - FY 15-16	296.6	0.0000	0.001	0.00	35.0	\$2,674,579	\$111	\$3,623,047	-\$981,210	-\$948,468	0.000	-\$36,341,118	\$0
WELD JOHNSTOWN														
	1. FY 2015-16 ACTUAL	3,588.3	1.0356	1.173	86.95%	833.0	\$24,902,952	\$6,940	\$18,216,593	\$6,212,763	\$6,686,359	18.414	\$337,393,428	\$0
	2. FY 2016-17 PROPOSED	3,778.4	1.0355	1.174	87.05%	878.0	\$26,643,349	\$7,051	\$20,416,704	\$5,738,841	\$6,226,645	18.414	\$311,656,413	\$0
	a) % chg: FY 16-17/FY 15-16	5.30%	-0.01%	0.09%	0.12%	5.40%	6.99%	1.61%	12.08%	-7.63%	-6.88%	0.00%	-7.63%	N/A
	b) # chg: FY 16-17 - FY 15-16	190.1	-0.0001	0.001	0.00	45.0	\$1,740,397	\$111	\$2,200,111	-\$473,921	-\$459,714	0.000	-\$25,737,015	\$0
WELD GREELEY														
	1. FY 2015-16 ACTUAL	21,014.1	1.0297	1.181	89.69%	12,170.9	\$151,178,335	\$7,194	\$117,629,790	\$31,331,214	\$33,548,544	27.000	\$1,160,415,340	\$271,938
	2. FY 2016-17 PROPOSED	21,409.1	1.0297	1.182	89.73%	12,411.0	\$156,568,983	\$7,313	\$123,564,645	\$30,720,488	\$33,004,337	27.000	\$1,137,795,835	\$276,439
	a) % chg: FY 16-17/FY 15-16	1.88%	0.00%	0.08%	0.04%	1.97%	3.57%	1.65%	5.05%	-1.95%	-1.62%	0.00%	-1.95%	1.65%
	b) # chg: FY 16-17 - FY 15-16	395.0	0.0000	0.001	0.00	240.1	\$5,390,648	\$119	\$5,934,855	-\$610,727	-\$544,207	0.000	-\$22,619,505	\$4,500
WELD PLATTE VALLEY														
	1. FY 2015-16 ACTUAL	1,129.4	1.1160	1.171	84.59%	446.6	\$9,512,511	\$8,423	\$0	\$8,872,945	\$9,512,511	5.624	\$1,654,165,730	\$0
	2. FY 2016-17 PROPOSED	1,128.7	1.1160	1.173	84.59%	448.0	\$8,528,468	\$7,556	\$298,908	\$7,570,807	\$8,229,560	5.624	\$1,346,160,541	\$0
	a) % chg: FY 16-17/FY 15-16	-0.06%	0.00%	0.17%	0.00%	0.31%	-10.34%	-10.29%	N/A	-14.68%	-13.49%	0.00%	-18.62%	N/A
	b) # chg: FY 16-17 - FY 15-16	-0.7	0.0000	0.002	0.00	1.4	-\$984,043	-\$867	\$298,908	-\$1,302,138	-\$1,282,951	0.000	-\$308,005,189	\$0
WELD FORT LUPTON														
	1. FY 2015-16 ACTUAL	2,229.2	1.0567	1.202	86.27%	1,345.2	\$16,991,597	\$7,622	\$0	\$16,391,055	\$16,991,597	12.143	\$1,349,835,712	\$57,192
	2. FY 2016-17 PROPOSED	2,212.9	1.0576	1.204	86.27%	1,351.0	\$16,969,233	\$7,668	\$2,042,074	\$14,308,601	\$14,927,159	12.143	\$1,178,341,494	\$58,279
	a) % chg: FY 16-17/FY 15-16	-0.73%	0.09%	0.17%	0.00%	0.43%	-0.13%	0.60%	#DIV/0!	-12.70%	-12.15%	0.00%	-12.70%	1.90%
	b) # chg: FY 16-17 - FY 15-16	-16.3	0.0009	0.002	0.00	5.8	-\$22,364	\$46	\$2,042,074	-\$2,082,454	-\$2,064,438	0.000	-\$171,494,218	\$1,087
WELD AULT-HIGHLAND														
	1. FY 2015-16 ACTUAL	820.7	1.1640	1.163	83.63%	312.9	\$6,298,717	\$7,675	\$2,986,073	\$3,097,453	\$3,312,644	16.880	\$183,498,400	\$0
	2. FY 2016-17 PROPOSED	837.5	1.1605	1.165	83.69%	320.0	\$6,519,277	\$7,784	\$3,255,427	\$3,042,203	\$3,263,850	16.880	\$180,225,301	\$0
	a) % chg: FY 16-17/FY 15-16	2.05%	-0.30%	0.17%	0.07%	2.27%	3.50%	1.43%	9.02%	-1.78%	-1.47%	0.00%	-1.78%	N/A
	b) # chg: FY 16-17 - FY 15-16	16.8	-0.0035	0.002	0.00	7.1	\$220,560	\$109	\$269,354	-\$55,250	-\$48,794	0.000	-\$3,273,099	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

(Statewide Base Per Pupil Increase = 1.2%; Base = \$6,367.90; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,052 Per Pupil and Online/ASCENT Per Pupil Funding at \$6,795 after Negative Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WELD BRIGGSDALE														
	1. FY 2015-16 ACTUAL	163.1	1.9704	1.143	80.64%	45.5	\$2,269,156	\$13,913	\$0	\$2,133,090	\$2,269,156	11.565	\$184,443,610	\$0
	2. FY 2016-17 PROPOSED	164.7	1.9644	1.145	80.65%	46.0	\$2,104,463	\$12,778	\$89,731	\$1,874,584	\$2,014,732	11.565	\$162,091,163	\$0
	a) % chg: FY 16-17/FY 15-16	0.98%	-0.30%	0.17%	0.01%	1.10%	-7.26%	-8.16%	N/A	-12.12%	-11.21%	0.00%	-12.12%	N/A
	b) # chg: FY 16-17 - FY 15-16	1.6	-0.0060	0.002	0.00	0.5	-\$164,693	-\$1,135	\$89,731	-\$258,506	-\$254,424	0.000	-\$22,352,447	\$0
WELD PRAIRE														
	1. FY 2015-16 ACTUAL	191.4	1.8639	1.142	80.83%	26.1	\$2,543,175	\$13,287	\$0	\$2,388,711	\$2,543,175	5.145	\$484,230,810	\$0
	2. FY 2016-17 PROPOSED	194.1	1.8538	1.144	80.84%	27.0	\$2,420,109	\$12,468	\$0	\$2,261,011	\$2,420,109	5.145	\$439,457,861	\$0
	a) % chg: FY 16-17/FY 15-16	1.41%	-0.54%	0.18%	0.01%	3.45%	-4.84%	-6.16%	N/A	-5.35%	-4.84%	0.00%	-9.25%	N/A
	b) # chg: FY 16-17 - FY 15-16	2.7	-0.0101	0.002	0.00	0.9	-\$123,066	-\$819	\$0	-\$127,700	-\$123,066	0.000	-\$44,772,949	\$0
WELD PAWNEE														
	1. FY 2015-16 ACTUAL	83.0	2.2717	1.141	80.13%	33.5	\$1,227,091	\$14,784	\$0	\$1,154,012	\$1,227,091	4.293	\$268,812,510	\$0
	2. FY 2016-17 PROPOSED	84.5	2.2660	1.143	80.14%	34.0	\$1,260,622	\$14,919	\$127,214	\$1,058,136	\$1,133,408	4.293	\$246,479,487	\$0
	a) % chg: FY 16-17/FY 15-16	1.81%	-0.25%	0.18%	0.01%	1.49%	2.73%	0.91%	N/A	-8.31%	-7.63%	0.00%	-8.31%	N/A
	b) # chg: FY 16-17 - FY 15-16	1.5	-0.0057	0.002	0.00	0.5	\$33,531	\$134	\$127,214	-\$95,876	-\$93,683	0.000	-\$22,333,023	\$0
YUMA WEST YUMA														
	1. FY 2015-16 ACTUAL	776.1	1.1732	1.192	83.50%	424.8	\$6,311,688	\$8,133	\$3,784,064	\$2,282,128	\$2,527,624	18.345	\$124,400,570	\$51,235
	2. FY 2016-17 PROPOSED	743.0	1.1800	1.194	83.39%	350.0	\$6,119,075	\$8,236	\$3,642,408	\$2,223,806	\$2,476,667	18.345	\$121,221,365	\$51,884
	a) % chg: FY 16-17/FY 15-16	-4.26%	0.58%	0.17%	-0.13%	-17.61%	-3.05%	1.27%	-3.74%	-2.56%	-2.02%	0.00%	-2.56%	1.27%
	b) # chg: FY 16-17 - FY 15-16	-33.1	0.0068	0.002	0.00	-74.8	-\$192,614	\$103	-\$141,656	-\$58,323	-\$50,958	0.000	-\$3,179,205	\$649
YUMA EAST YUMA														
	1. FY 2015-16 ACTUAL	658.3	1.1974	1.143	83.13%	271.8	\$5,142,713	\$7,812	\$3,376,970	\$1,593,159	\$1,765,743	15.032	\$105,984,490	\$0
	2. FY 2016-17 PROPOSED	758.5	1.1768	1.145	83.44%	326.0	\$5,937,420	\$7,828	\$4,253,420	\$1,506,238	\$1,684,000	15.032	\$100,202,132	\$0
	a) % chg: FY 16-17/FY 15-16	15.22%	-1.72%	0.17%	0.37%	19.94%	15.45%	0.20%	25.95%	-5.46%	-4.63%	0.00%	-5.46%	N/A
	b) # chg: FY 16-17 - FY 15-16	100.2	-0.0206	0.002	0.00	54.2	\$794,708	\$16	\$876,451	-\$86,920	-\$81,743	0.000	-\$5,782,358	\$0
YUMA IDALIA														
	1. FY 2015-16 ACTUAL	191.8	1.8624	1.142	80.83%	74.5	\$2,312,228	\$12,055	\$1,844,123	\$425,571	\$468,105	21.498	\$19,795,829	\$0
	2. FY 2016-17 PROPOSED	201.8	1.8248	1.144	80.89%	79.0	\$2,425,466	\$12,019	\$1,980,772	\$400,884	\$444,694	21.498	\$18,647,517	\$0
	a) % chg: FY 16-17/FY 15-16	5.21%	-2.02%	0.18%	0.07%	6.04%	4.90%	-0.30%	7.41%	-5.80%	-5.00%	0.00%	-5.80%	N/A
	b) # chg: FY 16-17 - FY 15-16	10.0	-0.0376	0.002	0.00	4.5	\$113,239	-\$36	\$136,649	-\$24,686	-\$23,410	0.000	-\$1,148,312	\$0
YUMA LIBERTY														
	1. FY 2015-16 ACTUAL	69.0	2.3243	1.191	80.04%	8.5	\$1,040,955	\$15,086	\$595,873	\$411,756	\$445,083	19.675	\$20,927,897	\$0
	2. FY 2016-17 PROPOSED	69.1	2.3240	1.193	80.04%	9.0	\$1,060,974	\$15,354	\$627,365	\$399,283	\$433,609	19.675	\$20,293,905	\$0
	a) % chg: FY 16-17/FY 15-16	0.14%	-0.01%	0.17%	0.00%	5.88%	1.92%	1.78%	5.29%	-3.03%	-2.58%	0.00%	-3.03%	N/A
	b) # chg: FY 16-17 - FY 15-16	0.1	-0.0003	0.002	0.00	0.5	\$20,019	\$268	\$31,493	-\$12,474	-\$11,474	0.000	-\$633,992	\$0

**Reengrossed House Bill 16-1422
FY 2016-17 Compared with FY 2015-16**

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STATE TOTAL														
	1. FY 2015-16 ACTUAL	853,251.4	N/A	N/A	N/A	308,139.7	\$6,239,564,775	\$7,313	\$3,979,778,973	\$2,104,957,889	\$2,259,785,802	N/A	\$102,988,961,411	\$7,807,150
	2. FY 2016-17 PROPOSED	861,441.4	N/A	N/A	N/A	311,413.0	\$6,395,910,214	\$7,425	\$4,115,127,505	\$2,121,309,958	\$2,280,782,709	N/A	\$102,770,520,755	\$7,922,618
	a) % chg: FY 16-17/FY 15-16	0.96%	N/A	N/A	N/A	1.06%	2.51%	1.53%	3.40%	0.78%	0.93%	N/A	-0.21%	1.48%
	b) # chg: FY 16-17 - FY 15-16	8,190.0	N/A	N/A	N/A	3,273.3	\$156,345,439	\$112	\$135,348,532	\$16,352,070	\$20,996,907	N/A	-\$218,440,656	\$115,468