

NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



HOUSE BILL 14-1234

BY REPRESENTATIVE(S) Duran, May, Gerou, Ginal, Hamner, Labuda, Lebsock, Melton, Moreno, Peniston, Rosenthal, Williams, Young; also SENATOR(S) Steadman, Hodge, Lambert, Johnston, Kerr.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of education for the fiscal year beginning July 1, 2013. In Session Laws of Colorado 2013, section 2 of chapter 441, (SB 13-230), **amend** Part III as follows:

Section 2. Appropriation.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART III							
DEPARTMENT OF EDUCATION							
(1) MANAGEMENT AND ADMINISTRATION							
(A) Administration and Centrally-Appropriated Line Items							
State Board of Education	290,998		290,998				
			(2.0 FTE)				
General Department and Program Administration	3,782,451		1,589,218		169,232 ^a	2,024,001 ^b	
			(12.2 FTE)		(2.5 FTE)	(19.9 FTE)	
Office of Professional Services	2,688,568				2,688,568(I) ^c		
					(25.0 FTE)		
Division of On-line Learning	337,334				337,334 ^d		
					(3.3 FTE)		
Health, Life, and Dental Short-term Disability	4,139,408		1,658,677		424,638 ^e	469,931 ^f	1,586,162(I)
	68,385		22,532		7,449 ^e	7,763 ^f	30,641(I)
S.B. 04-257 Amortization Equalization Disbursement	1,422,642		465,616		156,108 ^e	161,760 ^f	639,158(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	1,282,843		418,860		140,931 ^e	146,034 ^f	577,018(I)
Salary Survey	965,670		288,386		124,558 ^e	107,909 ^f	444,817(I)
	897,519		220,235				
Merit Pay	594,843		190,422		71,084 ^e	66,915 ^f	266,422(I)
	543,735		139,314				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Workers' Compensation	632,557		241,762		55,351 ^e	77,678 ^f	257,766(I)
Legal Services for 4,900 hours	446,292		253,385		174,691(I) ^e	18,216 ^g	
Administrative Law Judge Services	78,573				65,011(I) ^e	13,562 ^h	
Payment to Risk Management and Property Funds	92,314		92,314				
Capitol Complex Leased Space	677,530		93,431 117,167		152,444^e 74,202 ^e	117,890^f 113,637 ^f	313,765(I) 372,524(I)
Reprinting and Distributing Laws Concerning Education	35,480				35,480 ⁱ		
(B) Information Technology							
Information Technology Services	2,723,713		2,098,959 (16.1 FTE)			624,754 ^j (6.9 FTE)	
Purchase of Services from Computer Center	225,252 175,252		225,252 175,252				
Colorado State Network	266,324		266,324				
COFRS Modernization	197,914		61,100		89,496 ^k	47,318 ^l	
Information Technology Security	4,658		4,658				
Information Technology Asset Maintenance	303,830		303,830				
Disaster Recovery	19,722		19,722				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(C) Assessments and Data Analyses							
Colorado Student Assessment Program PROGRAM ^{3a}	34,044,390 32,568,016				26,448,378 ^d 24,972,004 ^d (5.0 FTE)		7,596,012(I) ^m (6.8 FTE)
Federal Grant for State Assessments and Related Activities	2,247,224						2,247,224(I) ^m (5.7 FTE)
Longitudinal Analyses of Student Assessment Results	5,186,311		286,311 (3.0 FTE)				4,900,000(I)
Basic Skills Placement or Assessment Tests	320,917				320,917 ^d		
Preschool to Postsecondary Education Alignment	567,685				567,685 ^d (3.5 FTE)		
Educator Effectiveness Unit Administration	424,390		424,390 (3.0 FTE)				
Educator Effectiveness Implementation	1,705,312						1,705,312(I) (14.5 FTE)
Accountability and Improvement Planning	1,117,060		566,728 (3.2 FTE)				550,332(I) (6.8 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(D) State Charter School Institute							
State Charter School Institute Administration, Oversight, and Management	2,466,743					2,466,743(I) ^a (11.7 FTE)	
Institute Charter School Assistance Fund	460,000				460,000 ^o		
Other Transfers to Institute Charter Schools	3,622,979					3,622,979(I) ^p	
Transfer of Federal Moneys to Institute Charter Schools	5,730,000					5,730,000(I) ^p (4.5 FTE)	
Department Implementation of Section 22-30.5-501 et seq., C.R.S.	210,014					210,014 ⁿ (1.6 FTE)	

^a This amount shall be from general education development program fees.

^b Of this amount, \$1,547,167 shall be from departmental indirect cost recoveries and \$476,834 shall be from statewide indirect cost recoveries.

^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

^d These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^e Of these amounts, \$454,100 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution; ~~\$375,916(I)~~ \$297,674(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.; \$148,343 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S.; \$131,651 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.; and \$22,553 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f Of these amounts, \$520,818 shall be from departmental indirect cost recoveries and ~~\$635,062~~ \$630,809 is estimated to be transferred from various appropriations to the Department of Education.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^g This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Division of Public School Capital Construction Assistance line item.

^h This amount shall be transferred from the Assistance to Public Schools, Categorical Programs, District Programs Required by Statute, Special Education Programs for Children with Disabilities line item.

ⁱ This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S. Pursuant to Section 22-2-112 (1) (i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

^j Of this amount, \$524,754 shall be transferred from various appropriations to the Department of Education and \$100,000 shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^k This amount shall be from various sources of cash funds.

^l This amount shall be transferred from various appropriations in the Department of Education.

^m These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001 and are included for informational purposes only.

ⁿ These amounts shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^o This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1) (a), C.R.S.

^p These amounts shall be transferred from various line items in the Assistance to Public Schools section.

(E) Indirect Cost Assessment

Indirect Cost Assessment	567,196		329,060(I) ^a	238,136(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1) (a), C.R.S., and is shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1) (b) (I), C.R.S.

~~79,947,522~~

78,301,889

(2) ASSISTANCE TO PUBLIC SCHOOLS

(A) Public School Finance

Administration	1,501,265		20,418 ^a	1,480,847 ^b
			(0.2 FTE)	(17.0 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State Share of Districts' Total Program Funding ^{4, 5}	3,480,819,031		2,463,831,706	469,842,084 ^c	547,145,241 ^d		
Hold-harmless Full-day Kindergarten Funding	7,057,924				7,057,924 ^a		
District Per Pupil Reimbursements for Juveniles Held in Jail	25,000				25,000 ^a		
At-risk Supplemental Aid	3,839,627				3,839,627 ^e		
	<u>3,493,242,847</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding line item.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^d Of this amount, \$471,776,852 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, and \$75,368,389 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$65,606,406 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$8,491,876 is estimated to be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S., and \$1,270,107 is estimated to be from reserves in the State Public School Fund.

^e This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from audit recoveries that are credited to the Fund pursuant to Section 22-54-114 (4), C.R.S.

(B) Categorical Programs

(1) District Programs Required by Statute

Special Education Programs
for Children with
Disabilities

292,419,984	71,572,347	65,649,061 ^a	101,812 ^b (1.0 FTE)	155,096,764(I) ^c (62.0 FTE)
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
English Language Proficiency Program	26,476,847		3,101,598		12,138,442 ^a		11,236,807(I) ^d (4.6 FTE)
(2) Other Categorical Programs							
Public School Transportation	53,261,338		36,922,227		16,339,111 ^e (2.0 FTE)		
Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical Education	24,528,307		17,792,850		6,735,457 ^a		
Special Education Programs for Gifted and Talented Children	9,600,000		5,500,000		4,100,000 ^a (0.5 FTE)		
Expelled and At-risk Student Services Grant Program	7,493,560		5,788,807		1,704,753 ^a (1.0 FTE)		
Small Attendance Center Aid	959,379		787,645		171,734 ^a		
Comprehensive Health Education	1,005,396		300,000		705,396 ^a (1.0 FTE)		
	<u>415,744,811</u>						

^a These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act and is included for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001 and is included for informational purposes only.</p> <p>^e Of this amount, \$15,889,111 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.</p>							
(C) Grant Programs, Distributions, and Other Assistance							
(1) Health and Nutrition							
Federal Nutrition Programs	156,531,965		82,327 (0.9 FTE)				156,449,638(I) (8.1 FTE)
State Match for School Lunch Program	2,472,644				2,472,644 ^a		
Child Nutrition School Lunch Protection Program	850,000				850,000 ^b		
Start Smart Nutrition Program Fund	700,000 800,000		700,000 800,000				
Start Smart Nutrition Program	843,495 914,000				143,495 ^c 114,000 ^c	700,000 ^c 800,000 ^c	
S.B. 97-101 Public School Health Services	134,593					134,593 ^d (1.4 FTE)	
(2) Capital Construction							
Division of Public School Capital Construction Assistance	874,831				874,831 ^e (9.0 FTE)		
Public School Capital Construction Assistance Board - Lease Payments	57,000,000				57,000,000 ^e		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Financial Assistance Priority Assessment	50,000				50,000 ^e		
State Aid for Charter School Facilities (3) Reading and Literacy Early Literacy Competitive Grant Program	6,000,000				6,000,000 ^b		
Early Literacy Program Per Pupil Intervention Funding	5,150,000				5,150,000 ^f (8.0 FTE)		
Early Literacy Program Per Pupil Intervention Funding	9,850,000				9,850,000 ^g (1.0 FTE)		
(4) Professional Development and Instructional Support Content Specialists	441,808				441,808 ^b (5.0 FTE)		
Office of Dropout Prevention and Student Reengagement	2,700,000						2,700,000(I) (2.3 FTE)
Stipends for Nationally Board Certified Teachers (5) Facility Schools Facility Schools Unit and Facility Schools Board	278,400				278,400 ^b		
Facility School Funding (6) Other Assistance Appropriated Sponsored Programs	258,575					258,575 ^h (3.0 FTE)	
Facility School Funding (6) Other Assistance Appropriated Sponsored Programs	14,483,764				14,483,764 ^b		
Facility School Funding (6) Other Assistance Appropriated Sponsored Programs	281,168,404				2,707,305 ⁱ (1.0 FTE)	4,595,000 ^j (6.0 FTE)	273,866,099(I) (61.7 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
School Counselor Corps Grant Program	5,000,000				5,000,000 ^b (1.0 FTE)		
BOCES Funding per Section 22-5-122, C.R.S.	1,300,000				1,300,000 ^b (1.0 FTE)		
Contingency Reserve Fund	1,000,000				1,000,000 ^k		
Supplemental On-line Education Services	480,000				480,000 ^l		
Interstate Compact on Educational Opportunity for Military Children	23,015				23,015 ^b		
	<u>547,591,494</u>						
	547,761,999						

^a This amount shall be from interest and income earned on the investment of moneys in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3) (a), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including ~~\$700,000~~ \$800,000 reappropriated funds from the General Fund moneys appropriated to the Start Smart Nutrition Program Fund line item in FY 2013-14 and ~~\$143,495~~ \$114,000 cash funds from fund reserves.

^d This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health Care Policy and Financing.

^e These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

^f This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and shall include \$4,583,938 from tobacco settlement moneys that are transferred to the Fund pursuant to Section 22-7-1210 (3), C.R.S., and \$566,062 from interest and income earned on the investment of moneys in the Public School Fund that is credited to the Fund pursuant to Section 22-41-102 (3) (c), C.R.S. Pursuant to Section 24-22-116 (2) (a) (I), C.R.S., tobacco litigation settlement funds are not state fiscal year spending as defined in Section 20 of Article X of the State Constitution.

^g This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from interest and income earned on the investment of moneys in the Public School Fund that is credited to the Fund pursuant to Section 22-41-102 (3) (c), C.R.S.

^h This amount shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>ⁱ Of this amount, \$1,897,305 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.</p> <p>^j This amount shall be transferred from the Division of Child Care in the Department of Human Services.</p> <p>^k This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1) (a), C.R.S., from school district reimbursements that are credited to the Fund pursuant to Section 22-54-117 (1) (c), C.R.S.</p> <p>^l This amount shall be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.</p>							
(D) Indirect Cost Assessment							
Indirect Cost Assessment	1,894,075				87,695 ^a	15,406 ^b	1,790,974(I)
<p>^a This amount shall be from various grants and donations.</p> <p>^b This amount shall be from federal Medicaid funds transferred from the Transfer to Department of Education for Public School Health Services line item in the Department of Health Care Policy and Financing.</p>							
		4,458,473,227					
		4,458,643,732					
(3) LIBRARY PROGRAMS							
Administration	999,598		749,598 (11.8 FTE)		250,000 ^a (2.5 FTE)		
Federal Library Funding	2,948,239						2,948,239(I) (23.8 FTE)
Broadband Technology Opportunities Program	67,000				67,000 ^a		
Colorado Library Consortium	1,000,000		1,000,000				
Colorado Virtual Library	379,796		359,796		20,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	\$	
Colorado Talking Book Library, Building Maintenance and Utilities Expenses	70,660		70,660					
Reading Services for the Blind ⁶	350,000					350,000 ^b		
State Grants to Publicly-Supported Libraries Fund ⁷	2,000,000		2,000,000					
State Grants to Publicly-Supported Libraries Program	2,000,000					2,000,000 ^c		
Indirect Cost Assessment	<u>83,548</u>							83,548(I)
		9,898,841						

^a These amounts shall be from grants and donations.

^b This amount shall be from moneys appropriated from the Colorado Disabled Telephone Users Fund to the Department of Regulatory Agencies, to be credited to the Reading Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

^c This amount shall be from the State Grants to Publicly-Supported Libraries Fund created in Section 24-90-407, C.R.S.

(4) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations

Personal Services	9,121,285 (141.3 FTE)
Early Intervention Services	1,165,533 (10.0 FTE)
Shift Differential	87,032
Operating Expenses	417,277
Vehicle Lease Payments	27,913

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Utilities	554,810						
Allocation of State and Federal Categorical Program Funding	170,000 (0.4 FTE)						
Medicaid Reimbursements for Public School Health Services	150,000 (1.5 FTE)						
	<u>11,693,850</u>		10,083,974			1,609,876 ^a	

^a Of this amount, \$1,254,876 shall be transferred from the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Facility Schools, Facility School Funding line item, \$170,000 shall be transferred from various line items in the Assistance to Public Schools, Categorical Programs section, \$150,000 shall be from federal Medicaid funds transferred from the Public School Health Services line item in Other Medical Services in the Department of Health Care Policy and Financing pursuant to the S.B. 97-101 Public School Health Services program, and, \$35,000 shall be transferred from federal Child Nutrition Act funds appropriated in the Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Appropriated Sponsored Programs line item.

(B) Special Purpose

Fees and Conferences	120,000					
Outreach Services	1,025,000 (5.4 FTE)					
Tuition from Out-of-state Students	200,000					
Grants	1,200,000 (9.0 FTE)					
	<u>2,545,000</u>				1,075,000 ^a	1,470,000 ^b

^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	14,238,850					
TOTALS PART III (EDUCATION)	\$4,562,558,440	\$2,630,506,410	\$469,842,084 ^a	\$808,055,536^b	\$28,629,576^c	\$625,524,834^d
	<u>\$4,561,083,312</u>	<u>\$2,630,460,887</u>		<u>\$806,471,425^b</u>	<u>\$28,725,323^c</u>	<u>\$625,583,593^d</u>

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$3,633,246~~ \$3,555,004 contains an (I) notation.

^c Of this amount, \$11,819,722 contains an (I) notation.

^d Of this amount, ~~\$625,524,834~~ \$625,583,593 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

3a DEPARTMENT OF EDUCATION, MANAGEMENT AND ADMINISTRATION, ASSESSMENTS AND DATA ANALYSES, COLORADO STUDENT ASSESSMENT PROGRAM -- \$1,625,000 OF THE CASH FUNDS APPROPRIATION TO THIS LINE ITEM FOR THE AUGMENTATION OF STATE ASSESSMENTS MAY REMAIN AVAILABLE UNTIL THE CLOSE OF FY 2014-15.

4 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-108 (2) (a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through Concurrent Enrollment (ASCENT) Program for FY 2013-14. It is the intent of the General Assembly that the Department of Education be authorized to utilize up to \$2,709,450 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated 450 FTE participants funded at a rate of \$6,021 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the intent of the General Assembly that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year FY 2013-14, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5) (c) (III) (B), C.R.S.

6 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for the blind, as authorized by Section 24-90-105.5, C.R.S. It is the intent of the General Assembly that \$300,000 of this appropriation be used to provide access

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

to radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital transmissions of nationally published and produced materials.

7 Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the intent of the General Assembly that grants provided through this line item be used to support efforts to improve early literacy.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Mark Ferrandino
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Morgan Carroll
PRESIDENT OF
THE SENATE

Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED _____

John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO