

CHANGES IN STATE SHARE RELATED TO SB09-215 (REDUCTION OF \$19.72 TO BASE)

COUNTY	DISTRICT	FUNDED PUPIL COUNT FY2008-09	ORIGINAL FY2008-09 FUNDING				LESS \$19.72 FROM BASE SB09-215					CHANGE IN TOTAL PROGRAM		REVISIONS JUNE 2009			
			TOTAL PROGRAM	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	ORIGINAL PER PUPIL REVENUE FY2008-09	TOTAL PROGRAM	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	ADJUSTED PER PUPIL REVENUE FY2008-09 WITHOUT RESCISSIONS	CHANGE IN PER PUPIL REVENUE	TOTAL PROGRAM	REVISIONS JUNE 2009 (INSUFFICIENT APPROPRIATION AND SCHOOL FINANCE STAFF)	FINAL ADJUSTED TOTAL PROGRAM INCLUDING RESCISSIONS	
		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
SAGUACHE	MOUNTAIN VALLEY	131.9	1,653,976.98	375,689.32	47,473.07	1,230,814.59	12,539.63	1,647,788.06	375,689.32	47,473.07	1,224,626	12,492.71	(6,189)	(46.92)	1,647,788.06	(2,299.04)	1,645,489.02
SAGUACHE	MOFFAT	205.5	2,407,525.47	667,180.18	86,476.69	1,653,868.60	11,715.45	2,398,516.89	667,180.18	86,476.69	1,644,860	11,671.62	(9,009)	(43.84)	2,398,516.89	(3,346.48)	2,395,170.41
SAGUACHE	CENTER	603.3	4,696,930.62	626,586.98	109,296.56	3,961,047.08	7,785.40	4,679,355.44	626,586.98	109,296.56	3,943,472	7,756.27	(17,575)	(29.13)	4,679,355.44	(6,528.77)	4,672,826.67
SAN JUAN	SILVERTON	66.4	975,246.13	609,076.47	73,388.55	292,781.11	14,687.44	971,596.91	609,076.47	73,388.55	289,132	14,632.48	(3,649)	(54.96)	971,596.91	(1,355.60)	970,241.31
SAN MIGUEL	TELLURIDE	683.6	6,494,935.45	4,715,433.85	194,895.30	1,584,606.30	9,501.08	6,470,632.42	4,715,433.85	194,895.30	1,560,303	9,465.52	(24,303)	(35.55)	6,470,632.42	(9,028.01)	6,461,604.41
SAN MIGUEL	NORWOOD	283.3	2,776,903.18	464,064.04	29,594.13	2,283,245.01	9,801.99	2,766,512.45	464,064.04	29,594.13	2,272,854	9,765.31	(10,391)	(36.68)	2,766,512.45	(3,869.92)	2,762,652.53
SEDGWICK	JULESBURG	793.8	5,329,638.94	745,304.65	94,725.25	4,489,609.04	6,714.08	5,309,580.12	745,304.65	94,725.25	4,469,550	6,688.81	(20,059)	(25.27)	5,309,580.12	(7,408.06)	5,302,172.04
SEDGWICK	PLATTE VALLEY	115.0	1,495,002.42	679,302.53	75,742.72	739,957.17	13,000.02	1,489,408.36	679,302.53	75,742.72	734,363	12,951.38	(5,594)	(48.64)	1,489,408.36	(2,078.07)	1,487,330.29
SUMMIT	SUMMIT	2,902.3	20,948,770.40	16,815,455.21	1,374,958.79	2,758,356.40	7,217.99	20,870,383.38	16,815,455.21	1,374,958.79	2,679,969	7,190.98	(78,387)	(27.01)	20,870,383.38	(29,118.96)	20,841,264.42
TELLER	CRIPPLE CREEK	496.6	3,760,482.98	2,353,180.12	217,129.93	1,190,172.93	7,572.46	3,746,411.84	2,353,180.12	217,129.93	1,176,102	7,544.12	(14,071)	(28.33)	3,746,411.84	(5,227.10)	3,741,184.74
TELLER	WOODLAND PARK	2,868.3	18,812,977.08	5,949,489.69	618,485.06	12,245,002.33	6,558.93	18,742,581.87	5,949,489.69	618,485.06	12,174,607	6,534.39	(70,395)	(24.54)	18,742,581.87	(26,150.19)	18,716,431.68
WASHINGTON	AKRON	408.4	3,282,045.68	861,773.10	112,620.29	2,307,652.29	8,036.35	3,269,764.78	861,773.10	112,620.29	2,295,371	8,006.28	(12,281)	(30.07)	3,269,764.78	(4,562.07)	3,265,202.71
WASHINGTON	ARICKAREE	107.9	1,392,590.42	519,586.28	77,809.69	795,194.45	12,906.31	1,387,379.57	519,586.28	77,809.69	789,984	12,858.01	(5,211)	(48.29)	1,387,379.57	(1,935.71)	1,385,443.86
WASHINGTON	NOTIS	190.6	2,129,722.65	366,338.40	52,516.85	1,710,867.40	11,173.78	2,121,753.56	366,338.40	52,516.85	1,702,898	11,131.97	(7,969)	(41.81)	2,121,753.56	(2,960.33)	2,118,793.23
WASHINGTON	LONE STAR	102.1	1,335,807.13	106,123.45	18,423.37	1,211,260.31	13,083.32	1,330,808.75	106,123.45	18,423.37	1,206,262	13,034.37	(4,998)	(48.96)	1,330,808.75	(1,866.78)	1,328,951.97
WASHINGTON	WOODLIN	97.6	1,278,296.67	388,066.43	64,208.18	826,022.06	13,097.30	1,273,513.48	388,066.43	64,208.18	821,239	13,048.29	(4,783)	(49.01)	1,273,513.48	(1,776.84)	1,271,736.64
WELD	GILCREST	1,844.3	12,700,200.62	4,066,226.29	418,188.86	8,223,785.47	6,890.53	12,660,648.53	4,066,226.29	418,188.86	8,176,233	6,864.74	(47,552)	(25.78)	12,660,648.53	(17,664.50)	12,642,984.03
WELD	EATON	1,691.3	11,336,301.51	3,909,278.62	295,769.46	7,131,253.43	6,702.71	11,293,882.85	3,909,278.62	295,769.46	7,088,835	6,677.63	(42,419)	(25.08)	11,289,723.05	(19,751.74)	11,270,000.31
WELD	KEENESBURG	2,047.4	13,839,076.03	3,293,524.99	330,972.06	10,214,578.98	6,759.34	13,787,292.37	3,293,524.99	330,972.06	10,162,795	6,734.05	(51,794)	(25.29)	13,787,292.37	(19,236.43)	13,768,055.94
WELD	WINDSOR	3,751.2	24,586,415.14	11,659,232.34	990,863.39	11,936,319.41	6,554.28	24,494,435.71	11,659,232.34	990,863.39	11,844,340	6,529.76	(91,979)	(24.52)	24,494,435.71	(34,175.44)	24,460,355.30
WELD	JOHNSTOWN	2,879.2	18,871,082.98	4,639,915.62	430,458.02	13,800,709.34	6,554.28	18,800,484.99	4,639,915.62	430,458.02	13,730,111	6,529.76	(70,598)	(24.52)	18,800,484.99	(26,231.05)	18,774,311.52
WELD	GREELEY	18,089.2	121,768,248.94	27,670,886.82	2,664,658.18	91,432,703.94	6,731.54	121,312,611.24	27,670,886.82	2,664,658.18	90,977,066	6,706.36	(455,638)	(25.19)	121,312,611.24	(169,258.83)	121,143,352.41
WELD	PLATTE VALLEY	1,133.2	7,896,180.38	3,652,974.49	333,843.84	3,909,362.05	6,968.04	7,866,634.11	3,652,974.49	333,843.84	3,879,816	6,941.96	(29,546)	(26.07)	7,866,634.11	(10,975.75)	7,855,658.36
WELD	FT. LUPTON	2,315.5	16,260,187.05	3,657,921.38	304,230.94	12,298,034.74	7,022.32	16,199,344.00	3,657,921.38	304,230.94	12,237,192	6,996.05	(60,843)	(26.28)	16,199,344.00	(22,601.79)	16,176,742.21
WELD	AULT-HIGHLAND	859.0	6,255,044.66	2,421,834.20	153,713.44	3,679,497.02	7,281.77	6,231,639.25	2,421,834.20	153,713.44	3,656,092	7,254.53	(23,405)	(27.25)	6,231,639.25	(8,694.55)	6,222,944.69
WELD	BRIGGSDALE	144.0	1,790,495.49	253,207.70	25,445.54	1,511,842.25	12,434.00	1,783,795.74	253,207.70	25,445.54	1,505,143	12,387.47	(6,700)	(46.53)	1,783,795.74	(2,488.80)	1,781,306.94
WELD	PRAIRIE	153.3	1,858,754.84	367,205.12	40,133.63	1,451,416.09	12,124.95	1,851,799.67	367,205.12	40,133.63	1,444,461	12,079.58	(6,955)	(45.37)	1,851,799.67	(2,583.68)	1,849,215.99
WELD	PAWNEE	115.0	1,480,302.38	772,253.54	35,823.43	672,225.41	12,872.19	1,474,763.31	772,253.54	35,823.43	1,466,696	12,824.03	(5,539)	(48.17)	1,474,763.31	(2,057.63)	1,472,705.68
YUMA	YUMA 1	810.7	6,072,909.71	2,630,317.11	221,492.61	3,221,109.99	7,490.95	6,050,185.84	2,630,317.11	221,492.61	3,198,386	7,462.92	(22,724)	(28.03)	6,050,185.84	(6,441.39)	6,043,744.45
YUMA	WRAY RD-2	640.0	4,705,257.03	1,913,690.10	166,776.14	2,624,790.79	7,351.96	4,687,650.70	1,913,690.10	166,776.14	2,607,194	7,324.45	(17,605)	(27.51)	4,687,650.70	(6,540.34)	4,681,110.36
YUMA	ADALIA RD-3	137.6	1,229,711.77	546,583.55	57,180.12	1,125,948.10	12,570.58	1,223,239.47	546,583.55	57,180.12	1,119,476	12,523.54	(6,472)	(47.04)	1,223,239.47	(2,404.31)	1,220,835.16
YUMA	LIBERTY J-4	86.1	1,220,474.65	264,424.48	26,664.25	929,385.92	14,175.08	1,215,907.83	264,424.48	26,664.25	924,819	14,122.04	(4,567)	(53.04)	1,215,907.83	(1,696.47)	1,214,211.36
STATE	CHARTER INSTITUTE	5,389.9	36,201,684.37			36,201,684.37	6,716.57	36,066,043.84			36,066,044	6,691.41	(135,621)	(25.16)	36,066,043.84	(50,320.46)	36,015,723.38
	TOTALS		5,375,078,991	1,794,116,043	161,865,749	3,419,097,200		5,354,964,653	1,794,116,043	161,865,749	3,398,982,862		(20,114,338)		5,354,766,950	(7,471,166)	5,347,325,784

APPROPRIATION	TOTAL PROG.	3,392,945,206
RESCISSION	Percentage	6.037,656
RESCISSION	SCHOOL FINANCE	1,693,510
	Percentage	0.032%

TOTAL PROGRAM RESCISSION 5,777,656

PSFU ADMIN. RESCISSION 1,693,510

TOTAL 7,471,166

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