

An Act

HOUSE BILL 00-1398

BY REPRESENTATIVES Tool, Berry, Saliman, Mace, Tapia, and
S. Williams;
also SENATORS Lacy, Owen, and Tanner.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
EDUCATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Part III of section 2 of chapter 364, Session Laws of
Colorado 1999, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART III
DEPARTMENT OF EDUCATION**

(I) SCHOOL DISTRICT AND LIBRARY ASSISTANCE

Administration ²¹	7,081,634	6,029,328		70,532 ^a	981,771(T) ^b	
	7,179,992	6,127,689			(15.5 FTE)	
Sick and Annual Payouts	99,930 139,930	(80.0 FTE)			99,930(F) 139,930(T) ^c	
Salary Survey, Anniversary Increases, and Shift Differential	683,605	602,081		45,454 ^d	36,070(T) ^e	
Office of Professional Services ²²	1,683,028 1,584,667			1,683,028* 1,584,667 ^d		
				(16.0 FTE)		
Telecommunications Program	105,418					
		105,418				
Library Materials	101,899					
Library for the Blind and the Physically Handicapped, Maintenance and Utilities	45,000					
		(1.0 FTE)				
Capitol Complex Leased Space	368,326					
	27,186			25,782 ^d		180,480
Disaster Recovery						
Information Technology Asset Maintenance	123,600					
Access Colorado Library Information Network	<u>324,788</u>	304,788				20,000 ^f

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	10,644,411					
	10,684,411					

^a Of this amount, \$35,480 shall be from the Public School Income Fund pursuant to Section 22-2-112(1)(I), C.R.S., \$26,052 shall be from the Educator Licensure Cash Fund pursuant to Section 22-60.5-112, C.R.S., and \$9,000 shall be from General Education Development Program fees.

^b Of this amount, \$677,112 shall be from indirect cost recoveries, \$150,656 shall be from Public School Transportation, \$78,151 shall be from Public School Finance, Total Program, \$75,852 shall be from the Department of Natural Resources, Division of Wildlife.

^c This amount shall be from indirect cost recoveries.

^d These amounts shall be from the Educator Licensure Cash Fund pursuant to Section 22-60.5-112, C.R.S.

^e Of this amount, \$27,231 shall be from indirect cost recoveries, \$4,702 shall be from Public School Transportation, \$2,145 shall be from Public School Finance, Total Program, and \$1,992 shall be from the Department of Natural Resources, Division of Wildlife.

^f This amount shall be from grants and donations.

(2) DISTRIBUTIONS

Regional Systems	2,449,893	2,449,893				
Colorado Reference Center	2,048,101	2,048,101				
Interlibrary Loan	162,006	162,006				
County Equalization	134,114	134,114				
Emeritus Retirement	172,800	172,800				
Boards of Cooperative Services	170,000	170,000				
Special Contingency Reserve ²³	1,800,000	1,800,000				300,000(T) ^a
Comprehensive Health Education ^{24,25,26}	600,000	300,000				8,852,189(T) ^b
Health/Medicaid Expelled Student Services ²⁷	3,290,850	3,290,850				
In-Home and In-School Suspension Programs	<u>497,957</u>	497,957				
		20,177,910				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(3) PUBLIC SCHOOL FINANCE						
Total Program ^{28, 29, 30, 31}	1,941,784,338	1,889,151,837		8,852,100 ^a	43,780,401 ^b	
Student Assessments	4,634,816	4,634,816				
Small Attendance Centers	800,000 820,258	800,000 820,258				
Public School Transportation	36,187,227 36,301,904	36,122,227			65,000(E) 179,677(L) ^c	
English Language Proficiency	5,002,944	2,601,598			275,000(T) ^d (1.0 FTE)	2,126,346 (1.3 FTE)
Special Education - Children with Disabilities	136,914,393	69,410,773			55,000(T) ^d (0.6 FTE)	67,448,620 (42.3 FTE)
Special Education - Gifted and Talented Children ³²	<u>5,500,000</u>	5,500,000				
	2,130,823,718					
	2,130,958,653					

^a This amount shall be from rental income earned on state trust lands.

^b Of this amount, \$22,200,000 shall be from federal mineral leasing revenues deposited in the Public School Fund, \$19,000,000 shall be from interest earned on moneys in the Public School Fund, \$2,000,000 shall be from audit recoveries deposited in the Public School Fund, and \$580,401 shall be from Public School Fund reserves.

^c This amount represents an estimate of categorical program support funds to be replaced with local property tax revenue pursuant to Section 22-54-107, C.R.S.

^d These amounts shall be from federal funds appropriated in the Department of Human Services.

APPROPRIATION FROM

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(4) APPROPRIATED SPONSORED PROGRAMS³³						
Sponsored Programs	176,832,908			575,000 ^a	938,510 ^b (5.6 FTE)	175,319,398 (125.3 FTE)

^a This amount shall be from fees and charges for workshops, conferences, training programs, and seminars.

^b Of this amount, \$517,792(T) shall be from the Department of Human Services, \$155,000(T) shall be from the Department of Local Affairs, \$150,000(T) shall be from the Office of the Governor, and \$115,718 shall be from various grants and donations.

(5) SCHOOL FOR THE DEAF AND THE BLIND

(A) School Operations³⁴

Personal Services	6,957,123 (148.2 FTE)					
Exempt Staff - Salary Survey and Anniversary Increases	76,081					
Operating Expenses	364,720					
Utilities	<u>228,969</u>					
	<u>7,626,893</u>	6,507,260			1,119,633(T) ^a	

^a Of this amount, \$1,035,524 shall be from Public School Finance, Total Program, and \$84,109 shall be from federal Child Nutrition Act funds appropriated in Appropriated Sponsored Programs.

(B) Special Purpose

Fees and Conferences	75,000					
Aides for Extended Diagnostic Enrollment	82,500 (2.8 FTE)					
Summer Olympics Housing Grants	10,000 675,000					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	
(9.1 FTE)						
<u>842,500</u>			85,000 ^a		757,500 ^b	
	8,469,393					

^a Of this amount, \$75,000 shall be from fees and charges for workshops and conferences, and \$10,000 shall be from housing reimbursements.

^b Of this amount, \$675,000(T) shall be from various federal funds transferred from Appropriated Sponsored Programs, and \$82,500 shall be from federal funds transferred from school districts.

**TOTALS PART III
(EDUCATION)^{5, 6, 20}**

\$2,346,948,340	\$2,033,255,596	\$11,336,896	\$57,281,004*	\$245,074,844
<u>\$2,347,123,275</u>	<u>\$2,033,374,215</u>	<u>\$11,238,535</u>	<u>\$57,435,681^a</u>	

^a Of this amount, ~~\$13,217,385~~ \$13,257,385 contains a (T) notation, and ~~\$65,000~~ \$179,677 contains an (L) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 5 (Governor lined through this provision. See L. 99, p. 2245.)
- 6 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules and regulations in an electronic format that is suitable for public access through electronic means. Such rules and regulations in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.
- 20 Department of Corrections; Department of Education; Department of Human Services; Department of Public Health and Environment; and Department of Public Safety, Totals -- The General Assembly has included an inflationary increase for food and medical expenses in FY 1999-2000. These increases are provided separately from any reductions to the Department's operating budget.
- 21 (Governor lined through this provision. See L. 99, p. 2246.)
- 22 (Governor lined through this provision. See L. 99, p. 2247.)
- 23 Department of Education, Distributions, Special Contingency Reserve -- It is the intent of the General Assembly that the State Board of Education utilize

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the assistance of the Division of Property Taxation in the Department of Local Affairs in making a determination of school district requests for payment from the contingency reserve fund prior to approving payments from the fund.

24 Department of Education, Distributions, Comprehensive Health Education -- The Department is requested to conduct a study of health education programs in all school districts. This study should include, but not be limited to, information on existing health education programs, including how such programs are funded, and information on health education programs as they will exist upon full implementation. The study should also examine why some districts do not have existing health education programs, barriers to full implementation, and how these barriers can be overcome. The Department is requested to report the results of this study to the Joint Budget Committee on or before September 1, 1999.

25 Department of Education, Distributions, Comprehensive Health Education -- It is the intent of the General Assembly that all funds appropriated for the comprehensive health education fund adhere to the provisions of Section 22-25-104 (6), C.R.S., and all relevant rules and regulations promulgated by the State Board of Education.

26 Department of Education, Distributions, Comprehensive Health Education -- The Department is requested to require applicants for funding under this program to include a schedule for full implementation of a comprehensive health education program in their applications. These schedules should include budget requirements for full implementation.

27 Department of Education, Distributions, Expelled Student Services -- The Department is requested to include in its annual budget request information regarding grant awards made under this program. This information should include, but not be limited to, the number and amount of grants awarded, the grant recipients, and the number of students served by each grant award.

28 Department of Education, Public School Finance, Total Program -- The minimum state aid for FY 1999-2000 is established at \$74.22 per student.

29 (Governor lined through this provision. See L. 99, p. 2247.)

30 Department of Education, Public School Finance, Total Program -- The Department is requested to include in its annual budget request information regarding the extent of private sector participation in the preschool program pursuant to Section 22-28-109, C.R.S. The information should include, but not be limited to, the number of participating districts, the funded pupil count (FTE) allocated to each participating district, and whether or not each district contracts for preschool services with community providers.

31 (Governor lined through this provision. See L. 99, p. 2247.)

32 Department of Education, Public School Finance, Special Education - Gifted and Talented Children -- The Department is requested to include in its annual budget request information regarding the use of moneys appropriated for gifted and talented programs. The information should include, but not be limited

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to, the amount and use of moneys distributed for each of the purposes outlined in Section 22-20-104.5, C.R.S., the number of approved gifted and talented programs, the number of students served in each of these approved programs, and the types of services provided with the appropriation.

33 Department of Education, Appropriated Sponsored Programs --The Department is requested to provide a separate Schedule 4 for each Long Bill division in the Department.

34 Department of Education, School for the Deaf and Blind, School Operations -- This appropriation is based on an estimated enrollment of 232 students at the Colorado School for the Deaf and Blind. It is the intent of the General Assembly that enrollment at the school not significantly exceed 232 students. The Department is requested to report annually to the Joint Budget Committee on any variance from this enrollment count.

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Russell George
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

Ray Powers
PRESIDENT OF
THE SENATE

Judith M. Rodrigue
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

Patricia K. Dicks
SECRETARY OF
THE SENATE

APPROVED _____

Bill Owens
GOVERNOR OF THE STATE OF COLORADO