

Sample District Budget Development Calendar for 2014-15 School Year

Italics = State Level

<p>July 2013 New Fiscal Year Begins</p>	<p>August 2013 District: Plan budget calendar for 2014-15. BOE: Long –range budget forecast discussions with BOE. Decision due for Mill or Bond election. District: Receive preliminary assessed valuation</p>	<p>September 2013 <i>State: 2014-15 Revenue Forecast</i> BOE receives quarterly financials</p>
<p>October 2013 October Student Count (10 day window)</p>	<p>November 2013 <i>State: Governor’s Budget</i></p>	<p>December 2013 <i>State: 2014-15 Revenue Forecast</i> District: Receive final assessed valuation from county assessor. BOE: Certify mill levies and property tax collection figures to county commissioner. BOE: Revised 2013-14 Budget Approved and Quarterly financials</p>
<p>January 2014 <i>Legislature: Session Begins</i></p>	<p>February 2014 <i>CPI Forecast</i> <i>Preliminary indication of school finance</i> BOE: receives budget update</p>	<p>March 2014 <i>State: 2014-15 Revenue Forecast</i> BOE receives quarterly financials BOE: Approve funded Capital projects</p>
<p>April 2014 District/BOE: Begin staffing decisions</p>	<p>May 2014 <i>Legislature: Finalize School Finance Act. Session ends</i> District/BOE: Staffing decisions, preliminary budget must be presented</p>	<p>June 2014 <i>State: 2015-16 Revenue Forecast</i> BOE receives quarterly financials BOE: Adoption of 2014-15 budget</p>