

Date: February 14, 2014

To: Gary Hein
Principal, Euclid Middle School

From: Ken Moritz
Director of Human Resources

Subject: 2014-2015 Weighted Staffing Allocation (revised)

Based on the 2014-2015 enrollment projections received from Business Services, Euclid's allocation is as follows:

Enrollment Projection (FTE)	707
<u>Formula Multiplier</u>	0.046750
<u>Points from Formula</u>	<u>33.05225</u>
<u>Fixed Admin. Points</u>	6.48927
<u>Base Points Subtotal</u>	<u>39.54152</u>

Additional Points from District

Instructional Coach (.5 from Title II funding to be used fully toward the IC position)	.5
Reading Program Support	.25
At-Risk Support	1.50
Health Assistant (from the District) (Classified, Grade 2, 5 hrs/day, 177 days)	.20189
TOTAL AUTHORIZED WEIGHT	41.99341

The "Total Points" will be the authorized weight appearing on the weighted staffing screen. **Please note that any additional enrollment adjustment would be done only by approval through Scott Myers' office.**

Weighted staffing screens are to be finalized by March 21, 2014 (before spring break).

cc: Lori Kinney Clay Abla Jill Richardson
 Scott Myers Donna Villamor