

Date: February 14, 2014

To: Natalie Pramenko
Principal, Arapahoe High School

From: Ken Moritz
Director of Human Resources

Subject: 2014-2015 Weighted Staffing Allocation (Revised)

Based on the 2014-2015 enrollment projections received from Business Services, Arapahoe's allocation is as follows:

Enrollment Projection (FTE)	2150
<u>Formula Multiplier</u>	0.051022
<u>Points from Formula</u>	<u>109.6973</u>
<u>Additional Points from District</u>	

4th Assistant Principal	1.42245
Instructional Coach (.5 from Title II funding to be used fully toward the IC position)	.50000
Health Assistant (from the District) (Classified, Grade 2, 5hrs/day, 178 days)	.20303
Mental Health Support (from the District) Pending Final Approval	TBD
TOTAL AUTHORIZED WEIGHT	111.82278

The "**Total Points**" will be the authorized weight appearing on the weighted staffing screen. **Please note that any additional enrollment adjustment would be done only by approval through Scott Myers' office.**

Weighted staffing screens are to be finalized by March 21, 2014 (before spring break).

cc: Lori Kinney Clay Abla Jill Richardson
 Scott Myers Donna Villamor