

District Responses - What would you do with a \$100M Buydown of the Budget Stabilization Factor?

In early March 2018, the Colorado School Finance Projected asked Colorado's K-12 Superintendents and CFOs how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Following are their responses.

Link to this report:

<http://www.cosfp.org/HomeFiles/NegativeFactor/District-Response-Buy-Down-Budget-Stabilization-2018.pdf>

Shared Thursday - March 22, 2018

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo #kidsmattertoo

San Luis Valley CO K12 : Expand the number of students we serve in summer school by providing stipends to teachers and parapros #k12needsco #coleg #edcolo #kidsmattertoo

Front Range CO K12 : We have 30 kindergarteners in many of our classes which is unacceptable. #k12needsco #coleg #edcolo #kidsmattertoo

Eastern Plains CO K12 : Outdated, antiquated science lab setup that is unsafe and doesn't meet student needs, and the need for enhanced counseling services. #k12needsco #coleg #edcolo #kidsmattertoo

Central Mountains CO K12 : Increase student / school safety measures #k12needsco #coleg #edcolo #kidsmattertoo

Eastern Plains CO K12 : Offer programs we have taken away over the years #k12needsco #coleg #edcolo #kidsmattertoo

Front Range CO K12 : Attract / retain teachers and staff

We'll be back posting tomorrow. #k12needsco #coleg #edcolo #kidsmattertoo

Shared Wednesday - March 21, 2018

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo #kidsmattertoo

Western Slope CO K12 : We would possibly replace a failing roof, failing boilers and broken windows. #k12needsco #coleg #edcolo #kidsmattertoo

Urban CO K12 : These funds would help us partially fund 1:1 devices at all school sites. #k12needsco #coleg #edcolo #kidsmattertoo

Western Slope CO K12 : School Safety, Recruiting teachers, Increase beginning salary for teachers, Maintenance projects #k12needsco #coleg #edcolo #kidsmattertoo

Suburban COK12 : Hire tutors to support scholars who are receiving interventions and make Technology Upgrades #k12needsco #coleg #edcolo #kidsmattertoo

Central Mountains CO K12 : We will be required to provide a higher and higher salary match for much needed additional counselors we have been able to afford through our Counselor Corps grant and would leverage extra dollars to support this. #k12needsco #coleg #edcolo #kidsmattertoo

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Shared Tuesday - March 20, 2018

District Responses - What would you do with a \$100M Buydown of the Budget Stabilization Factor?

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo

Western Slope CO K12 : We would continue to restore staff that has been cut over time. #k12needsco #coleg #edcolo #kidsmattertoo

Suburban CO K12 : It helps with the bleeding that is likely going to come from reserves and one time money: CTE & Innovative Pathways - Safety & Security - Mental Health #k12needsco #coleg #edcolo #kidsmattertoo

Central Mountains CO K12 : In a rural district that has funding challenges and challenges of a growing enrollment we would upgrade the bus fleet and purchase additional classroom space. #k12needsco #coleg #edcolo #kidsmattertoo

Eastern Plains CO K12 : We would be able to update school vehicles that are on their last leg. We have one vehicle that is reliable, so our district pays mileage instead of breaking down to buy a new suburban, and/or car. #k12needsco #coleg #edcolo #kidsmattertoo

Southeast CO K12 : We would seriously look for a full-time certified counselor who has expertise in social/emotional needs of children. This has become a major issue. #k12needsco #coleg #edcolo #kidsmattertoo

We'll be back posting tomorrow. #k12needsco #coleg #edcolo #kidsmattertoo

Shared Monday - March 19, 2018

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo

Suburban CO K12 : Hire Social Workers, Trauma Care Specialists, Behavioral Specialists. #k12needsco #coleg #edcolo

Southwest CO K12 : Use the money for teacher recruitment and retention. #k12needsco #coleg #edcolo

Front Range CO K12 : We walked 66 teachers and 46 other staff out the door in 2011 and have not hired any of them back other than for class room growth. #k12needsco #coleg #edcolo

Suburban CO K12 : Provide a more "integrated services" model-ensure that each of our schools have mental health support, speech therapists, counselors, ELL interventionist and more SPED support. #k12needsco #coleg #edcolo

Western Slope CO K12 : Increase staff pay - critical to staff retention given the extremely high cost of living and high cost of health insurance in our district. #k12needsco #coleg #edcolo

We'll be back posting tomorrow. #k12needsco #coleg #edcolo

Shared Friday - March 16, 2018

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo

Front Range CO K1 2 : Deferred maintenance, which is significant across the district! #k12needsco #coleg #edcolo

Western Slope CO K12 : We would purchase additional STEM equipment for our STEM Lab. #k12needsco #coleg

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Central Mountains CO K12 : Top priority is to replace one of our small student transport vehicles. We are using Suburbans, while technically safe, are definitely in need of replacement. #k12needsco #coleg #edcolo

Eastern Plains CO K12 : Hire a much needed elementary teacher to help level off class sizes that have grown over 25 per room. #k12needsco #coleg #edcolo

Southwest CO K12 : The additional funding will help hiring two SROs for school safety and purchase additional equipment for first aid and security of our buildings. #k12needsco #coleg #edcolo

We'll be back posting on Monday. #k12needsco #coleg #edcolo

Shared Thursday - March 15, 2018

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo

San Juan CO K12 : We would bring back the programs that funding has forced us to cut over the last several years to be a fully functioning school, not just the bones of a school. #k12needsco #coleg #edcolo

Eastern Plains CO K12 : Make much needed technology upgrades in infrastructure. #k12needsco #coleg #edcolo

Urban CO K12 : Cover the lack of funds each year for IDEA and Title 1 with General Fund dollars to support needed programs. #k12needsco #coleg #edcolo

Central Mountains CO K12 : We could re-instate education programs that our students want and need.

Suburban CO K12 : Compensation for teachers. Hire additional teachers. #k12needsco #coleg #edcolo

We'll be back posting tomorrow. #k12needsco #coleg #edcolo

Shared Monday - March 12, 2018

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo

Report of all posts: How Colorado's K-12 Superintendents and CFO's would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor) - updated daily. #k12needsco #coleg #edcolo

Link to this report: <http://www.cosfp.org/HomeFiles/NegativeFactor/District-Response-Buy-Down-Budget-Stabilization-2018.pdf>

Suburban CO K12 : Improved student safety systems such as intercom systems, physical safeguards and camera systems. #k12needsco #coleg #edcolo

Southwest CO K12 : Add back the staff that has been cut. Retain existing staff. #k12needsco #coleg #edcolo

Central Mountains CO K12 : take on crucial capital projects that are currently on hold or by necessity have been kept on the back burner. #k12needsco #coleg #edcolo

Eastern Plains CO K12 : hire another Counselor to help with the flood of mental health issues we are currently seeing in our youth #k12needsco #coleg #edcolo

We'll be back posting tomorrow. #k12needsco #coleg #edcolo

Shared Friday - March 9, 2018

District Responses - What would you do with a \$100M Buydown of the Budget Stabilization Factor?

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo

Eastern Plains CO K12 : Math intervention resources and training for all staff. #k12needsco #coleg #edcolo

Front Range CO K12 : Reduce overcrowding in schools. #k12needsco #coleg #edcolo

Northeast CO K12 : Purchase new textbooks and instructional materials. #k12needsco #coleg #edcolo

Suburban CO K12 : We have an immediate need for boilers - additional facility repairs. #k12needsco #coleg

On Monday, we'll be back with more responses from Colorado's school districts about how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). #k12needsco #coleg #edcolo

Shared Thursday - March 8, 2018

We asked Colorado's K-12 superintendents how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). Their responses are posted using #k12needsco #coleg #edcolo

Central Mountains CO K12 : Growing district - we need to begin to address deferred maintenance. #k12needsco #coleg #edcolo

Southwest CO K12 : Invest in school safety personnel - most pressing need. #k12needsco #coleg #edcolo

Northeast CO K12 : Hire and support teachers to better address achievement gaps within our student populations. #k12needsco #coleg #edcolo

Southeast CO K12 : Update aging technology and security. #k12needsco #coleg #edcolo

Colorado's Budget Stabilization / Negative Factor decreases funding to school districts. The following map (from Legislative Council) illustrates the Per Pupil Funding decrease for FY2016-17 across the state. #coleg #edcolo #k12needsCO

[Link to Legislative Council Staff's School District Map of the Negative Factor Per Pupil Funding Decrease, FY 2016-17](#)

Shared Wednesday - March 7, 2018

We asked CO K12 districts how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). We will post responses using #k12needsco #coleg #edcolo

Central Mountains CO K12 : Rural district with expansive transportation needs: update student transportation and van fleet #k12needsco #coleg #edcolo

Eastern Plains CO K12 : Hire an English Language Learner teacher #k12needsco #coleg #edcolo

Suburban CO K12 : Add staff to better address coping skills support. #k12needsco #coleg #edcolo

Look for more responses from school districts on twitter tomorrow. #k12needsco #coleg #edcolo

Shared Monday - March 5, 2018

We asked CO K12 districts how they would spend a \$100M buydown of the Budget Stabilization Factor (formerly the Negative Factor). We will post responses using #k12needsco #coleg #edcolo

All Regions CO K12 : Mental Health & Security Concerns - expand services, hire counselors, building safety / security #k12needsco #coleg #edcolo

All Regions CO K12 : Recruiting teachers. #k12needsco #coleg #edcolo

District Responses - What would you do with a \$100M Buydown of the Budget Stabilization Factor?

All Regions CO K12 : Improve teacher pay. #k12needsco #coleg #edcolo

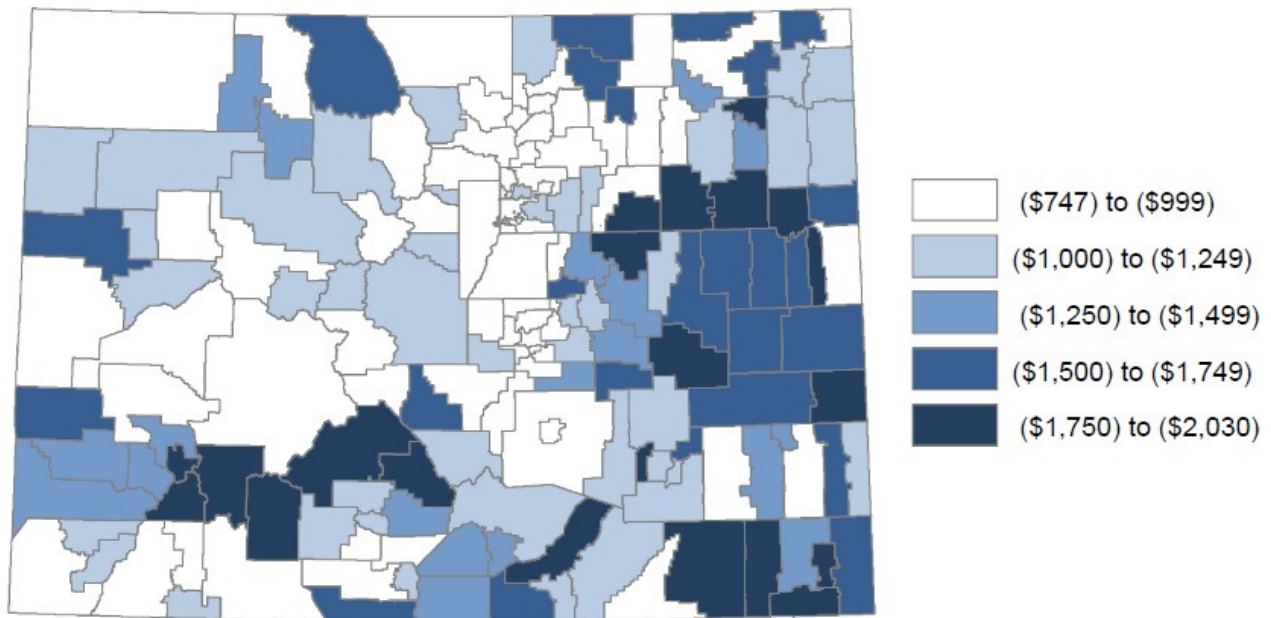
Look for more responses from school districts on twitter tomorrow. #k12needsco #coleg #edcolo

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Colorado Legislative Services - April 2017

School district map of the Negative Factor Per Pupil Funding Decrease for FY 2016-17, April 2017.

Figure 8
Negative Factor Per Pupil Funding Decrease, FY 2016-17



Source: Legislative Council Staff.

The responses above are posted on social media: @COSFP and Facebook: Colorado School Finance Project

This information is shared with school districts, education organizations, State-wide elected officials and their staffs, State board of education, CDE and others interested in Colorado's PK-12 school finance and legislation.