

Comparison of Total Special Education ECEA Allocation for 2013-14, SB13-213 vs. Current Law (assumes \$80 million legislative declaration in SB13-213 for Tier B special education is appropriated in FY 2013-14, although the earliest this could occur is FY 2015-16. The table assumes sufficient revenue is available from a future ballot measure to pay for this appropriation in FY 2015-16 and the legislature appropriates the money for this purpose.)

AU No.	Administrative Units	Special Ed Funded Pupil Count	Adj Tier B Funded Pupil Count	Current Law			SB13-213			Change from Current Law			
				Tier A Per Pupil Funding \$1,250	18.87% \$1,132.38/Pupil Tier B Funding (\$6,000 Max Per Student)	ECEA Proposed Allocation FY013-14	Tier A Per Pupil Funding \$1,250	87.33% \$5,239.58/Pupil Tier B Funding (\$6,000 Max Per Student)	ECEA Proposed Allocation FY013-14	Change* Tier A	Change Tier B	Total Change	Per Pupil* Change
				01010	Adams 1, Mapleton	702	156	877,500	176,651	1,054,151	877,500	817,374	1,694,874
01020	Adams 12, Northglenn-Thornton	4,188	1,079	5,235,000	1,221,839	6,456,839	5,235,000	5,653,505	10,888,505	0	4,431,666	4,431,666	104
01030	Adams 14, Commerce City	874	193	1,092,500	218,549	1,311,049	1,092,500	1,011,239	2,103,739	0	792,689	792,689	105
01040	Adams 27J, Brighton	1,552	281	1,940,000	318,199	2,258,199	1,940,000	1,472,322	3,412,322	0	1,154,123	1,154,123	70
01070	Adams 50, Westminster	1,190	219	1,487,500	247,991	1,735,491	1,487,500	1,147,468	2,634,968	0	899,476	899,476	90
03010	Arapahoe 1, Englewood	391	106	488,750	120,032	608,782	488,750	555,395	1,044,145	0	435,363	435,363	149
03020	Arapahoe 2, Sheridan	193	38	241,250	43,030	284,280	241,250	199,104	440,354	0	156,074	156,074	104
03030	Arapahoe 5, Cherry Creek	5,977	1,405	7,471,250	1,590,995	9,062,245	7,471,250	7,361,608	14,832,858	0	5,770,613	5,770,613	111
03040	Arapahoe 6, Littleton	1,417	356	1,771,250	403,127	2,174,377	1,771,250	1,865,290	3,636,540	0	1,462,162	1,462,162	98
03060	Adams-Arapahoe 28J, Aurora	4,068	997	5,085,000	1,128,983	6,213,983	5,085,000	5,223,860	10,308,860	0	4,094,876	4,094,876	104
07010	Boulder RE1J, St. Vrain Valley	2,685	660	3,356,250	747,371	4,103,621	3,356,250	3,458,122	6,814,372	0	2,710,751	2,710,751	95
07020	Boulder RE2, Boulder Valley	3,030	751	3,787,500	850,418	4,637,918	3,787,500	3,934,923	7,722,423	0	3,084,506	3,084,506	105
15010	Delta 50(J), Delta	570	110	712,500	124,562	837,062	712,500	576,354	1,288,854	0	451,792	451,792	86
16010	Denver 1, Denver	8,981	1,900	11,226,250	2,151,523	13,377,773	11,226,250	9,955,199	21,181,449	0	7,803,676	7,803,676	94
18010	Douglas Re 1, Castle Rock	6,010	1,166	7,512,500	1,320,356	8,832,856	7,512,500	6,109,348	13,621,848	0	4,788,993	4,788,993	76
21020	El Paso 2, Harrison	1,163	270	1,453,750	305,743	1,759,493	1,453,750	1,414,686	2,868,436	0	1,108,943	1,108,943	102
21030	El Paso 3, Weldfield	1,279	310	1,598,750	351,038	1,949,788	1,598,750	1,624,269	3,223,019	0	1,273,231	1,273,231	142
21040	El Paso 8, Fountain	1,136	277	1,420,000	313,669	1,733,669	1,420,000	1,451,363	2,871,363	0	1,137,694	1,137,694	147
21050	El Paso 11, Colorado Springs	2,397	522	2,996,250	591,103	3,587,353	2,996,250	2,735,060	5,731,310	0	2,143,957	2,143,957	76
21060	El Paso 12, Cheyenne Mountain	316	70	395,000	79,267	474,267	395,000	366,770	761,770	0	287,504	287,504	65
21080	El Paso 20, Academy	1,936	504	2,420,000	570,720	2,990,720	2,420,000	2,640,748	5,060,748	0	2,070,028	2,070,028	89
21085	El Paso 38, Lewis-Palmer	540	119	675,000	134,753	809,753	675,000	623,510	1,298,510	0	488,757	488,757	83
21090	El Paso 49, Falcon	1,616	359	2,020,000	406,525	2,426,525	2,020,000	1,881,009	3,901,009	0	1,474,484	1,474,484	98
21490	Fort Lupton/Keenesburg	361	87	451,250	98,517	549,767	451,250	455,843	907,093	0	357,326	357,326	79
22010	Fremont Re-1, Canon City	618	134	772,500	151,739	924,239	772,500	702,104	1,474,604	0	550,365	550,365	142
26011	Gunnison	144	24	180,000	27,177	207,177	180,000	125,750	305,750	0	98,573	98,573	55
30011	Jefferson R-1, Lakewood	7,947	1,851	9,933,750	2,096,036	12,029,786	9,933,750	9,698,460	19,632,210	0	7,602,423	7,602,423	93
35010	Larimer R-1, Poudre	2,370	681	2,962,500	771,151	3,733,651	2,962,500	3,568,153	6,530,653	0	2,797,002	2,797,002	102
35020	Larimer R-2J, Thompson	1,842	349	2,302,500	395,201	2,697,701	2,302,500	1,828,613	4,131,113	0	1,433,412	1,433,412	93
35030	Larimer R-3, Park	98	21	122,500	23,780	146,280	122,500	110,031	232,531	0	86,251	86,251	76
38010	Logan Re-1, Valley	346	79	432,500	89,458	521,958	432,500	413,927	846,427	0	324,469	324,469	144
39031	Mesa 51	2,585	562	3,231,250	636,398	3,867,648	3,231,250	2,944,643	6,175,893	0	2,308,245	2,308,245	109
41010	Moffat Re 1, Craig	243	45	303,750	50,957	354,707	303,750	235,781	539,531	0	184,824	184,824	83
43010	Montrose Re-1J, Montrose	587	119	733,750	134,753	868,503	733,750	623,510	1,357,260	0	488,757	488,757	83
44020	Morgan Re-3, Fort Morgan	335	83	418,750	93,988	512,738	418,750	434,885	853,635	0	340,897	340,897	112
51010	Pueblo 60, Urban	2,197	608	2,746,250	688,487	3,434,737	2,746,250	3,185,664	5,931,914	0	2,497,176	2,497,176	142
51020	Pueblo 70, Rural	1,020	188	1,275,000	212,888	1,487,888	1,275,000	985,041	2,260,041	0	772,153	772,153	87
62040	Weld Re-4, Windsor	404	98	505,000	110,973	615,973	505,000	513,479	1,018,479	0	402,505	402,505	85

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				62050	Johnstown/Milliken	337	72	421,250	81,531	502,781	421,250	377,250	798,500
62060	Weld 6, Greeley	1,997	447	2,496,250	506,174	3,002,424	2,496,250	2,342,092	4,838,342	0	1,835,917	1,835,917	91
64043	East Central BOCES	1,082	233	1,352,500	263,845	1,616,345	1,352,500	1,220,822	2,573,322	0	956,977	956,977	na
64053	Mt. Evans BOCS	288	71	360,000	80,399	440,399	360,000	372,010	732,010	0	291,611	291,611	na
64093	Mountain BOCS	2,440	452	3,050,000	511,836	3,561,836	3,050,000	2,368,289	5,418,289	0	1,856,453	1,856,453	na
64103	Northeast Colorado BOCES	608	81	760,000	91,723	851,723	760,000	424,406	1,184,406	0	332,683	332,683	na
64123	Northwest Colorado BOCS	603	94	753,750	106,444	860,194	753,750	492,520	1,246,270	0	386,077	386,077	na
64133	Pikes Peak BOCS	632	118	790,000	133,621	923,621	790,000	618,270	1,408,270	0	484,649	484,649	na
64143	San Juan BOCS	1,255	309	1,568,750	349,906	1,918,656	1,568,750	1,619,030	3,187,780	0	1,269,124	1,269,124	na
64153	San Luis Valley BOCS	623	109	778,750	123,429	902,179	778,750	571,114	1,349,864	0	447,685	447,685	na
64160	Santa Fe Trail BOCES	401	76	501,250	86,061	587,311	501,250	398,208	899,458	0	312,147	312,147	na
64163	South Central BOCS	594	91	742,500	103,047	845,547	742,500	476,802	1,219,302	0	373,755	373,755	na
64193	Southeastern BOCES	338	66	422,500	74,737	497,237	422,500	345,812	768,312	0	271,075	271,075	na
64200	Uncompahgre BOCS	172	36	215,000	40,766	255,766	215,000	188,625	403,625	0	147,859	147,859	na
64203	Centennial BOCES	792	192	990,000	217,417	1,207,417	990,000	1,005,999	1,995,999	0	788,582	788,582	na
64205	Ute Pass BOCES	391	106	488,750	120,032	608,782	488,750	555,395	1,044,145	0	435,363	435,363	na
64213	Rio Blanco BOCS	136	32	170,000	36,236	206,236	170,000	167,667	337,667	0	131,430	131,430	na
80010	Charter School Institute	693	116	866,250	131,356	997,606	866,250	607,791	1,474,041	0	476,435	476,435	40
	TOTAL	86,690	19,478	108,362,500	22,056,508	130,419,008	108,362,500	102,056,508	210,419,008	0	80,000,000	80,000,000	

* Additional Tier A funding is contingent on the growth in state tax revenue from a future ballot measure and has not been included. The Tier B per pupil increase is based on each district's entire projected ADM; BOCES ADM not available (na).