

**Appendix B, Table 4B
Comparison of SB13-213 Total Program Mill Levies with Current Law***

(*These estimates are subject to change. The table shows the change in a local school district's total program mill levy that is needed to fully fund total program under the proposed school finance act. Excess total program mill levies and categorical program buyout mill levies are also illustrated.)

		FY 2013-14 Current Law Local Share (assumes SB13-108 adopted)		FY 2013-14 Proposed Local Share Assuming Full Local Support for Mill Levy Increase		Change			Excess Total Program Mill Levy and Categorical Buyout		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
County	District 1/	Current Total Program Mill Levy	Current Local Share	Total Program Mill Levy, Assuming Full Local Support	Local Share of Total Program	Local Total Program Mill Levy 1/	Local Share of Total Program	Local Share Change Per Pupil	Excess Total Program Mill Levy	Categorical Buyout Mill Levy	Excess Total Program Plus Categorical Buyout Amounts 2/
1 ADAMS	MAPLETON	26.080	\$12,948,102	26.080	\$12,948,102	-	(\$0)	(\$0)	-	-	\$0
2 ADAMS	ADAMS 12 FIVE STAR	27.000	\$51,966,148	27.000	\$51,966,148	-	(\$0)	(\$0)	-	-	\$0
3 ADAMS	COMMERCE CITY	24.688	\$15,442,396	24.688	\$15,442,396	-	(\$0)	(\$0)	-	-	\$0
4 ADAMS	BRIGHTON	26.262	\$22,796,261	26.262	\$22,796,261	-	\$0	\$0	-	-	\$0
5 ADAMS	BENNETT	22.285	\$2,097,496	25.000	\$2,337,937	2.715	\$240,441	\$240	-	-	\$0
6 ADAMS	STRASBURG	27.000	\$2,270,472	27.000	\$2,270,472	-	\$0	\$0	-	-	\$0
7 ADAMS	WESTMINSTER	27.000	\$15,777,644	27.000	\$15,777,644	-	\$0	\$0	-	-	\$0
8 ALAMOSA	ALAMOSA	27.000	\$3,760,899	27.000	\$3,760,899	-	\$0	\$0	-	-	\$0
9 ALAMOSA	SANGRE DE CRISTO	27.000	\$736,981	27.000	\$736,981	-	(\$0)	(\$0)	-	-	\$0
10 ARAPAHOE	ENGLEWOOD	21.895	\$9,847,403	21.895	\$9,847,403	-	\$0	\$0	-	-	\$0
11 ARAPAHOE	SHERIDAN	20.947	\$3,509,351	20.947	\$3,509,351	-	(\$0)	(\$0)	-	-	\$0
12 ARAPAHOE	CHERRY CREEK	25.712	\$120,666,125	25.712	\$120,666,125	-	\$0	\$0	-	-	\$0
13 ARAPAHOE	LITTLETON	25.353	\$35,828,696	25.353	\$35,828,696	-	\$0	\$0	-	-	\$0
14 ARAPAHOE	DEER TRAIL	27.000	\$744,355	27.000	\$744,355	-	\$0	\$0	-	-	\$0
15 ARAPAHOE	AURORA	26.010	\$50,807,707	26.010	\$50,807,707	-	(\$0)	(\$0)	-	-	\$0
16 ARAPAHOE	BYERS	23.909	\$1,102,838	25.000	\$1,150,441	1.091	\$47,603	\$91	-	-	\$0
17 ARCHULETA	ARCHULETA	21.014	\$6,255,594	21.014	\$6,255,594	-	\$0	\$0	-	-	\$0
18 BACA	WALSH	19.301	\$558,877	25.000	\$704,895	5.699	\$146,017	\$1,023	-	-	\$0
19 BACA	PRITCHETT	18.801	\$230,596	25.000	\$298,185	6.199	\$67,589	\$1,190	-	-	\$0
20 BACA	SPRINGFIELD	27.000	\$672,482	27.000	\$672,482	-	\$0	\$0	-	-	\$0
21 BACA	VILAS	27.000	\$159,208	27.000	\$159,208	-	(\$0)	(\$0)	-	-	\$0
22 BACA	CAMPO	10.756	\$148,284	23.350	\$302,165	12.594	\$153,881	\$3,302	-	-	\$0
23 BENT	LAS ANIMAS	19.498	\$1,201,834	19.498	\$1,201,834	-	(\$0)	(\$0)	-	-	\$0
24 BENT	MCCLAVE	18.915	\$431,768	25.000	\$557,839	6.085	\$126,071	\$479	-	-	\$0
25 BOULDER	ST VRAIN	24.995	\$66,359,024	25.000	\$66,371,654	0.005	\$12,630	\$0	-	-	\$0
26 BOULDER	BOULDER	25.023	\$129,690,238	25.023	\$129,690,238	-	\$0	\$0	-	-	\$0
27 CHAFFEE	BUENA VISTA	15.982	\$3,141,456	19.885	\$3,832,967	3.903	\$691,511	\$750	-	-	\$0
28 CHAFFEE	SALIDA	14.693	\$3,182,934	19.577	\$4,154,879	4.884	\$971,945	\$855	-	-	\$0
29 CHEYENNE	KIT CARSON	7.814	\$489,187	18.961	\$1,110,628	11.147	\$621,441	\$5,707	-	-	\$0
30 CHEYENNE	CHEYENNE	6.674	\$723,987	14.195	\$1,460,919	7.521	\$736,932	\$4,152	-	-	\$0
31 CLEAR CREEK	CLEAR CREEK	11.588	\$7,374,048	10.266	\$6,580,343	(1.322)	(\$793,705)	(\$856)	1.067	0.255	\$815,282
32 CONEJOS	NORTH CONEJOS	17.123	\$581,503	25.000	\$794,841	7.877	\$213,338	\$200	-	-	\$0
33 CONEJOS	SANFORD	27.000	\$214,091	27.000	\$214,091	-	\$0	\$0	-	-	\$0
34 CONEJOS	SOUTH CONEJOS	18.788	\$610,297	18.788	\$610,297	-	(\$0)	(\$0)	-	-	\$0
35 COSTILLA	CENTENNIAL	16.280	\$1,100,929	16.280	\$1,100,929	-	(\$0)	(\$0)	-	-	\$0
36 COSTILLA	SIERRA GRANDE	27.000	\$1,813,996	27.000	\$1,813,996	-	\$0	\$0	-	-	\$0
37 CROWLEY	CROWLEY	16.449	\$671,852	21.806	\$869,031	5.357	\$197,178	\$415	-	-	\$0
38 CUSTER	WESTCLIFFE	22.903	\$2,499,393	22.903	\$2,499,393	-	(\$0)	(\$0)	-	-	\$0
39 DELTA	DELTA	22.656	\$10,669,051	25.000	\$11,673,617	2.344	\$1,004,566	\$192	-	-	\$0
40 DENVER	DENVER	25.541	\$287,255,465	25.541	\$287,255,465	-	(\$0)	(\$0)	-	-	\$0
41 DOLORES	DOLORES	15.559	\$1,767,755	15.689	\$1,781,856	0.130	\$14,100	\$51	-	-	\$0
42 DOUGLAS	DOUGLAS	25.440	\$129,291,748	25.440	\$129,291,748	-	(\$0)	(\$0)	-	-	\$0
43 EAGLE	EAGLE	11.618	\$29,483,994	11.862	\$30,076,198	0.244	\$592,204	\$91	-	-	\$0
44 ELBERT	ELIZABETH	26.714	\$4,796,502	26.714	\$4,796,502	-	\$0	\$0	-	-	\$0
45 ELBERT	KIOWA	19.188	\$671,768	25.000	\$848,434	5.812	\$176,666	\$490	-	-	\$0
46 ELBERT	BIG SANDY	25.359	\$377,251	25.359	\$377,251	-	\$0	\$0	-	-	\$0
47 ELBERT	ELBERT	20.596	\$407,122	25.000	\$483,086	4.404	\$75,963	\$373	-	-	\$0
48 ELBERT	AGATE	16.798	\$248,673	16.798	\$248,673	-	(\$0)	(\$0)	-	-	\$0
49 EL PASO	CALHAN	27.000	\$630,623	27.000	\$630,623	-	(\$0)	(\$0)	-	-	\$0

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(*These estimates are subject to change. The table shows the change in a local school district's total program mill levy that is needed to fully fund total program under the proposed school finance act. Excess total program mill levies and categorical program buyout mill levies are also illustrated.)

		FY 2013-14 Current Law Local Share (assumes SB13-108 adopted)		FY 2013-14 Proposed Local Share Assuming Full Local Support for Mill Levy Increase		Change			Excess Total Program Mill Levy and Categorical Buyout		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
County	District 1/	Current Total Program Mill Levy	Current Local Share	Total Program Mill Levy, Assuming Full Local Support	Local Share of Total Program	Local Total Program Mill Levy 1/	Local Share of Total Program	Local Share Change Per Pupil	Excess Total Program Mill Levy	Categorical Buyout Mill Levy	Excess Total Program Plus Categorical Buyout Amounts 2/
50	EL PASO HARRISON	18.092	\$10,873,438	23.889	\$14,040,958	5.797	\$3,167,520	\$290	-	-	\$0
51	EL PASO WIDEFIELD	21.894	\$7,155,191	25.000	\$8,083,950	3.106	\$928,760	\$104	-	-	\$0
52	EL PASO FOUNTAIN	19.684	\$2,820,416	25.000	\$3,511,153	5.316	\$690,737	\$89	-	-	\$0
53	EL PASO COLORADO SPRINGS	24.026	\$60,302,298	25.000	\$62,527,946	0.974	\$2,225,648	\$72	-	-	\$0
54	EL PASO CHEYENNE MOUNTAIN	27.000	\$11,034,374	27.000	\$11,034,374	-	\$0	\$0	-	-	\$0
55	EL PASO MANITOU SPRINGS	22.816	\$2,776,528	25.000	\$3,019,112	2.184	\$242,584	\$169	-	-	\$0
56	EL PASO ACADEMY	26.952	\$38,677,523	26.952	\$38,677,523	-	\$0	\$0	-	-	\$0
57	EL PASO ELLICOTT	27.000	\$839,647	27.000	\$839,647	-	\$0	\$0	-	-	\$0
58	EL PASO PEYTON	21.419	\$905,357	25.000	\$1,044,301	3.581	\$138,944	\$219	-	-	\$0
59	EL PASO HANOVER	8.433	\$358,344	23.504	\$940,184	15.071	\$581,840	\$2,541	-	-	\$0
60	EL PASO LEWIS-PALMER	23.164	\$11,760,447	25.000	\$12,619,179	1.836	\$858,733	\$145	-	-	\$0
61	EL PASO FALCON	24.459	\$18,130,864	25.000	\$18,496,436	0.541	\$365,572	\$24	-	-	\$0
62	EL PASO EDISON	27.000	\$89,873	27.000	\$89,873	-	(\$0)	(\$0)	-	-	\$0
63	EL PASO MIAMI-YODER	20.834	\$333,037	25.000	\$392,738	4.166	\$59,701	\$213	-	-	\$0
64	FREMONT CANON CITY	27.000	\$7,042,999	27.000	\$7,042,999	-	\$0	\$0	-	-	\$0
65	FREMONT FLORENCE	15.203	\$3,065,245	21.091	\$4,089,745	5.888	\$1,024,500	\$638	-	-	\$0
66	FREMONT COTOPAXI	21.702	\$1,409,983	21.702	\$1,409,983	-	\$0	\$0	-	-	\$0
67	GARFIELD ROARING FORK	21.759	\$22,121,818	22.086	\$22,439,387	0.327	\$317,569	\$56	-	-	\$0
68	GARFIELD RIFLE	4.700	\$7,295,038	13.320	\$20,088,177	8.620	\$12,793,139	\$2,719	-	-	\$0
69	GARFIELD PARACHUTE	2.231	\$3,003,591	3.587	\$4,732,245	1.356	\$1,728,654	\$1,587	-	-	\$0
70	GILPIN GILPIN	4.075	\$1,324,478	7.461	\$2,377,794	3.386	\$1,053,316	\$3,044	-	-	\$0
71	GRAND WEST GRAND	13.811	\$3,515,604	13.811	\$3,515,604	-	\$0	\$0	-	-	\$0
72	GRAND EAST GRAND	11.775	\$6,876,078	11.775	\$6,876,078	-	\$0	\$0	-	-	\$0
73	GUNNISON GUNNISON	15.500	\$9,174,616	16.912	\$9,971,121	1.412	\$796,505	\$443	-	-	\$0
74	HINSDALE HINSDALE	16.599	\$1,031,329	16.599	\$1,031,329	-	\$0	\$0	-	-	\$0
75	HUERFANO HUERFANO	23.781	\$2,089,729	23.781	\$2,089,729	-	(\$0)	(\$0)	-	-	\$0
76	HUERFANO LA VETA	26.312	\$1,061,190	26.312	\$1,061,190	-	\$0	\$0	-	-	\$0
77	JACKSON NORTH PARK	23.041	\$1,153,801	23.196	\$1,160,192	0.155	\$6,392	\$32	-	-	\$0
78	JEFFERSON JEFFERSON	26.252	\$204,597,353	26.252	\$204,597,353	-	\$0	\$0	-	-	\$0
79	KIOWA EADS	22.199	\$598,782	25.000	\$667,511	2.801	\$68,728	\$408	-	-	\$0
80	KIOWA PLAINVIEW	19.520	\$449,529	24.022	\$542,372	4.502	\$92,843	\$1,181	-	-	\$0
81	KIT CARSON ARRIBA-FLAGLER	27.000	\$621,857	27.000	\$621,857	-	\$0	\$0	-	-	\$0
82	KIT CARSON HI PLAINS	22.463	\$387,357	25.000	\$425,193	2.537	\$37,836	\$299	-	-	\$0
83	KIT CARSON STRATTON	27.000	\$479,248	27.000	\$479,248	-	\$0	\$0	-	-	\$0
84	KIT CARSON BETHUNE	22.188	\$380,601	25.000	\$423,740	2.812	\$43,138	\$355	-	-	\$0
85	KIT CARSON BURLINGTON	24.180	\$2,055,298	24.180	\$2,055,298	-	\$0	\$0	-	-	\$0
86	LAKE LAKE	23.469	\$3,534,647	23.469	\$3,534,647	-	\$0	\$0	-	-	\$0
87	LA PLATA DURANGO	6.601	\$11,083,594	13.855	\$22,064,608	7.254	\$10,981,014	\$2,221	-	-	\$0
88	LA PLATA BAYFIELD	8.229	\$2,466,864	21.431	\$6,104,148	13.202	\$3,637,284	\$2,690	-	-	\$0
89	LA PLATA IGNACIO	2.274	\$1,127,828	6.678	\$3,196,170	4.404	\$2,068,342	\$2,758	-	-	\$0
90	LARIMER POUHRE	27.000	\$68,173,397	27.000	\$68,173,397	-	(\$0)	(\$0)	-	-	\$0
91	LARIMER THOMPSON	22.360	\$32,586,229	25.000	\$36,180,696	2.640	\$3,594,467	\$233	-	-	\$0
92	LARIMER ESTES PARK	20.549	\$7,718,943	20.549	\$7,718,943	-	(\$0)	(\$0)	-	-	\$0
93	LAS ANIMAS TRINIDAD	12.427	\$1,811,611	18.580	\$2,591,120	6.153	\$779,509	\$579	-	-	\$0
94	LAS ANIMAS PRIMERO	1.680	\$508,681	5.941	\$1,572,072	4.261	\$1,063,391	\$5,617	-	-	\$0
95	LAS ANIMAS HOEHNE	22.658	\$1,126,405	25.000	\$1,226,870	2.342	\$100,465	\$277	-	-	\$0
96	LAS ANIMAS AGUILAR	8.520	\$400,761	13.785	\$615,868	5.265	\$215,107	\$2,286	-	-	\$0
97	LAS ANIMAS BRANSON	19.616	\$277,812	25.000	\$344,203	5.384	\$66,392	\$156	-	-	\$0
98	LAS ANIMAS KIM	10.979	\$173,305	25.000	\$359,798	14.021	\$186,493	\$3,492	-	-	\$0
99	LINCOLN GENOA-HUGO	24.152	\$1,367,774	24.152	\$1,367,774	-	(\$0)	(\$0)	-	-	\$0

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		FY 2013-14 Current Law Local Share (assumes SB13-108 adopted)		FY 2013-14 Proposed Local Share Assuming Full Local Support for Mill Levy Increase		Change			Excess Total Program Mill Levy and Categorical Buyout		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
County	District 1/	Current Total Program Mill Levy	Current Local Share	Total Program Mill Levy, Assuming Full Local Support	Local Share of Total Program	Local Total Program Mill Levy 1/	Local Share of Total Program	Local Share Change Per Pupil	Excess Total Program Mill Levy	Categorical Buyout Mill Levy	Excess Total Program Plus Categorical Buyout Amounts 2/
100 LINCOLN	LIMON	21.824	\$1,052,598	25.000	\$1,191,087	3.176	\$138,489	\$297	-	-	\$0
101 LINCOLN	KARVAL	27.000	\$198,953	27.000	\$198,953	-	\$0	\$0	-	-	\$0
102 LOGAN	VALLEY	26.651	\$5,144,860	26.651	\$5,144,860	-	\$0	\$0	-	-	\$0
103 LOGAN	FRENCHMAN	27.000	\$277,346	27.000	\$277,346	-	(\$0)	(\$0)	-	-	\$0
104 LOGAN	BUFFALO	27.000	\$501,677	27.000	\$501,677	-	\$0	\$0	-	-	\$0
105 LOGAN	PLATEAU	17.418	\$1,284,893	21.530	\$1,561,759	4.112	\$276,866	\$1,518	-	-	\$0
106 MESA	DEBEQUE	3.430	\$1,657,780	3.274	\$1,586,777	(0.156)	(\$71,003)	(\$597)	0.303	-	\$138,058
107 MESA	PLATEAU VALLEY	11.450	\$2,838,139	12.181	\$3,002,230	0.731	\$164,091	\$326	-	-	\$0
108 MESA	MESA VALLEY	24.214	\$46,487,054	25.000	\$47,818,228	0.786	\$1,331,174	\$61	-	-	\$0
109 MINERAL	CREEDE	20.453	\$840,863	20.453	\$840,863	-	\$0	\$0	-	-	\$0
110 MOFFAT	MOFFAT	20.516	\$10,616,963	20.516	\$10,616,963	-	(\$0)	(\$0)	-	-	\$0
111 MONTEZUMA	MONTEZUMA	18.845	\$11,191,679	18.845	\$11,191,679	-	\$0	\$0	-	-	\$0
112 MONTEZUMA	DOLORES	20.883	\$1,319,139	25.000	\$1,554,829	4.117	\$235,690	\$326	-	-	\$0
113 MONTEZUMA	MANCOS	15.658	\$850,115	25.000	\$1,309,162	9.342	\$459,047	\$1,154	-	-	\$0
114 MONTROSE	MONTROSE	21.967	\$12,108,770	22.785	\$12,515,474	0.818	\$406,703	\$69	-	-	\$0
115 MONTROSE	WEST END	19.899	\$923,927	25.000	\$1,138,159	5.101	\$214,232	\$673	-	-	\$0
116 MORGAN	BRUSH	27.000	\$5,670,881	27.000	\$5,670,881	-	(\$0)	(\$0)	-	-	\$0
117 MORGAN	FT. MORGAN	27.000	\$6,254,490	27.000	\$6,254,490	-	\$0	\$0	-	-	\$0
118 MORGAN	WELDON	27.000	\$435,206	27.000	\$435,206	-	\$0	\$0	-	-	\$0
119 MORGAN	WIGGINS	25.885	\$1,381,711	25.885	\$1,381,711	-	(\$0)	(\$0)	-	-	\$0
120 OTERO	EAST OTERO	24.417	\$1,644,576	24.417	\$1,644,576	-	\$0	\$0	-	-	\$0
121 OTERO	ROCKY FORD	25.924	\$924,358	25.924	\$924,358	-	(\$0)	(\$0)	-	-	\$0
122 OTERO	MANZANOLA	21.729	\$185,244	25.000	\$209,368	3.271	\$24,124	\$163	-	-	\$0
123 OTERO	FOWLER	27.000	\$574,245	27.000	\$574,245	-	(\$0)	(\$0)	-	-	\$0
124 OTERO	CHERAW	27.000	\$145,639	27.000	\$145,639	-	\$0	\$0	-	-	\$0
125 OTERO	SWINK	21.997	\$399,463	25.000	\$445,966	3.003	\$46,503	\$135	-	-	\$0
126 OURAY	OURAY	18.931	\$1,076,581	25.000	\$1,401,028	6.069	\$324,447	\$1,721	-	-	\$0
127 OURAY	RIDGWAY	12.928	\$1,559,960	18.107	\$2,154,279	5.179	\$594,318	\$1,822	-	-	\$0
128 PARK	PLATTE CANYON	17.662	\$2,270,431	25.000	\$3,127,277	7.338	\$856,846	\$826	-	-	\$0
129 PARK	PARK	12.173	\$4,199,422	12.173	\$4,199,422	-	\$0	\$0	-	-	\$0
130 PHILLIPS	HOLYOKE	27.000	\$1,589,556	27.000	\$1,589,556	-	(\$0)	(\$0)	-	-	\$0
131 PHILLIPS	HAXTUN	26.621	\$676,454	26.621	\$676,454	-	(\$0)	(\$0)	-	-	\$0
132 PITKIN	ASPEN	4.412	\$11,204,142	4.412	\$11,204,142	-	(\$0)	(\$0)	-	-	\$0
133 PROWERS	GRANADA	27.000	\$360,988	27.000	\$360,988	-	(\$0)	(\$0)	-	-	\$0
134 PROWERS	LAMAR	19.595	\$1,936,623	25.000	\$2,407,073	5.405	\$470,449	\$289	-	-	\$0
135 PROWERS	HOLLY	26.536	\$558,281	26.536	\$558,281	-	(\$0)	(\$0)	-	-	\$0
136 PROWERS	WILEY	25.053	\$354,145	25.053	\$354,145	-	(\$0)	(\$0)	-	-	\$0
137 PUEBLO	PUEBLO CITY	27.000	\$28,706,863	27.000	\$28,706,863	-	\$0	\$0	-	-	\$0
138 PUEBLO	PUEBLO RURAL	27.000	\$19,813,675	27.000	\$19,813,675	-	\$0	\$0	-	-	\$0
139 RIO BLANCO	MEEKER	5.767	\$5,201,066	5.681	\$5,125,878	(0.086)	(\$75,188)	(\$111)	0.025	0.061	\$75,188
140 RIO BLANCO	RANGELY	2.116	\$1,027,304	6.153	\$2,911,262	4.037	\$1,883,959	\$3,939	-	-	\$0
141 RIO GRANDE	DEL NORTE	16.308	\$1,722,203	16.308	\$1,722,203	-	\$0	\$0	-	-	\$0
142 RIO GRANDE	MONTE VISTA	27.000	\$1,588,031	27.000	\$1,588,031	-	\$0	\$0	-	-	\$0
143 RIO GRANDE	SARGENT	27.000	\$982,633	27.000	\$982,633	-	(\$0)	(\$0)	-	-	\$0
144 ROUTT	HAYDEN	20.586	\$2,117,213	21.872	\$2,242,548	1.286	\$125,335	\$330	-	-	\$0
145 ROUTT	STEAMBOAT SPRINGS	10.265	\$9,115,047	15.393	\$13,354,376	5.128	\$4,239,329	\$1,809	-	-	\$0
146 ROUTT	SOUTH ROUTT	21.283	\$2,470,154	21.283	\$2,470,154	-	(\$0)	(\$0)	-	-	\$0
147 SAGUACHE	MOUNTAIN VALLEY	23.558	\$410,440	25.000	\$433,457	1.442	\$23,017	\$194	-	-	\$0
148 SAGUACHE	MOFFAT	27.000	\$753,235	27.000	\$753,235	-	\$0	\$0	-	-	\$0
149 SAGUACHE	CENTER	27.000	\$784,217	27.000	\$784,217	-	\$0	\$0	-	-	\$0

**Appendix B, Table 4B
Comparison of SB13-213 Total Program Mill Levies with Current Law***

(*These estimates are subject to change. The table shows the change in a local school district's total program mill levy that is needed to fully fund total program under the proposed school finance act. Excess total program mill levies and categorical program buyout mill levies are also illustrated.)

		FY 2013-14 Current Law Local Share (assumes SB13-108 adopted)		FY 2013-14 Proposed Local Share Assuming Full Local Support for Mill Levy Increase		Change			Excess Total Program Mill Levy and Categorical Buyout		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
County	District 1/	Current Total Program Mill Levy	Current Local Share	Total Program Mill Levy, Assuming Full Local Support	Local Share of Total Program	Local Total Program Mill Levy 1/	Local Share of Total Program	Local Share Change Per Pupil	Excess Total Program Mill Levy	Categorical Buyout Mill Levy	Excess Total Program Plus Categorical Buyout Amounts 2/
150	SAN JUAN SILVERTON	10.965	\$521,828	10.965	\$521,828	-	(\$0)	(\$0)	-	-	\$0
151	SAN MIGUEL TELLURIDE	6.053	\$4,710,261	6.530	\$5,070,165	0.477	\$359,904	\$417	-	-	\$0
152	SAN MIGUEL NORWOOD	3.910	\$246,169	23.470	\$1,435,707	19.560	\$1,189,539	\$4,370	-	-	\$0
153	SEDGWICK JULESBURG	27.000	\$950,094	27.000	\$950,094	-	(\$0)	(\$0)	-	-	\$0
154	SEDGWICK PLATTE VALLEY	22.942	\$611,700	25.000	\$661,604	2.058	\$49,904	\$374	-	-	\$0
155	SUMMIT SUMMIT	10.666	\$17,492,214	10.666	\$17,492,214	-	(\$0)	(\$0)	-	-	\$0
156	TELLER CRIPPLE CREEK	11.505	\$3,428,173	11.118	\$3,320,133	(0.387)	(\$108,040)	(\$290)	0.922	-	\$257,686
157	TELLER WOODLAND PARK	22.550	\$6,077,031	25.000	\$6,686,821	2.450	\$609,791	\$242	-	-	\$0
158	WASHINGTON AKRON	24.438	\$1,100,401	25.000	\$1,123,363	0.562	\$22,962	\$66	-	-	\$0
159	WASHINGTON ARICKAREE	14.181	\$542,961	25.000	\$930,973	10.819	\$388,012	\$3,760	-	-	\$0
160	WASHINGTON OTIS	27.000	\$468,364	27.000	\$468,364	-	\$0	\$0	-	-	\$0
161	WASHINGTON LONE STAR	27.000	\$205,626	27.000	\$205,626	-	(\$0)	(\$0)	-	-	\$0
162	WASHINGTON WOODLIN	19.772	\$560,475	20.720	\$584,546	0.948	\$24,071	\$272	-	-	\$0
163	WELD GILCREST	6.200	\$7,779,004	6.200	\$7,779,004	-	\$0	\$0	-	-	\$0
164	WELD EATON	19.438	\$9,514,419	19.438	\$9,514,419	-	\$0	\$0	-	-	\$0
165	WELD KEENESBURG	10.845	\$7,329,169	14.278	\$9,560,577	3.433	\$2,231,408	\$1,006	-	-	\$0
166	WELD WINDSOR	27.000	\$14,623,542	27.000	\$14,623,542	-	(\$0)	(\$0)	-	-	\$0
167	WELD JOHNSTOWN	18.414	\$6,646,368	25.000	\$8,889,853	6.586	\$2,243,485	\$664	-	-	\$0
168	WELD GREELEY	27.000	\$29,601,257	27.000	\$29,601,257	-	\$0	\$0	-	-	\$0
169	WELD PLATTE VALLEY	8.347	\$7,538,579	8.347	\$7,538,579	-	\$0	\$0	-	-	\$0
170	WELD FT. LUPTON	12.143	\$6,721,826	14.141	\$7,776,209	1.998	\$1,054,383	\$456	-	-	\$0
171	WELD AULT-HIGHLAND	16.880	\$3,089,519	19.511	\$3,539,173	2.631	\$449,654	\$562	-	-	\$0
172	WELD BRIGGS DALE	11.565	\$811,582	18.776	\$1,304,942	7.211	\$493,360	\$3,235	-	-	\$0
173	WELD PRAIRIE	18.299	\$882,661	25.000	\$1,197,955	6.701	\$315,294	\$1,760	-	-	\$0
174	WELD PAWNEE	3.439	\$1,288,108	3.102	\$1,170,915	(0.337)	(\$117,194)	(\$1,384)	0.425	-	\$147,955
175	YUMA YUMA 1	18.345	\$2,735,137	18.345	\$2,735,137	-	\$0	\$0	-	-	\$0
176	YUMA WRAY RD-2	15.032	\$1,796,785	20.067	\$2,347,434	5.035	\$550,649	\$759	-	-	\$0
177	YUMA IDALIA RJ-3	21.498	\$486,306	25.000	\$560,450	3.502	\$74,145	\$478	-	-	\$0
178	YUMA LIBERTY J-4	19.675	\$384,046	25.000	\$477,408	5.325	\$93,362	\$1,072	-	-	\$0
STATE	TOTAL		\$1,975,697,952		\$2,052,502,565		\$76,804,613	\$91			\$1,434,170

1/ Illustrates school districts that may be required to seek voter approval to impose the higher calculated mill levies in the proposed bill. Failure to either seek or receive voter approval results in the total program differences between Table 2 and Table 3, which are partially offset by hold harmless provisions in the bill.

2/ Under the proposed bill, five school districts will not decrease their current mill levies. Therefore, they will generate \$1.4 million in property taxes that will exceed their total program levels under the bill, of which \$1.2 million will count towards cost-of-living overrides. The balance goes toward categorical buyout.