

Appendix B, Table 1B

Total Program Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/					Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI
					Pupil Count	TLI Funding	Total Program plus TLI	Total Program Funding Per Pupil with TLI				
1 ADAMS	MAPLETON	7,753	\$51,925,883	\$6,698	8,004	\$60,185,843	\$2,876,631	\$63,062,474	\$7,879	252	11,136,591	\$1,181
2 ADAMS	ADAMS 12 FIVE STAR	42,023	\$269,399,788	\$6,411	42,817	\$280,843,858	\$16,976,557	\$297,820,415	\$6,956	794	28,420,626	\$545
3 ADAMS	COMMERCE CITY	7,085	\$49,646,156	\$7,007	7,543	\$60,750,274	\$3,325,688	\$64,075,962	\$8,495	458	14,429,806	\$1,488
4 ADAMS	BRIGHTON	16,066	\$101,882,262	\$6,341	16,578	\$107,980,973	\$7,310,722	\$115,291,694	\$6,955	512	13,409,433	\$613
5 ADAMS	BENNETT	1,009	\$6,881,504	\$6,817	1,002	\$7,213,482	\$441,970	\$7,655,453	\$7,639	(7)	773,949	\$821
6 ADAMS	STRASBURG	943	\$6,413,966	\$6,802	947	\$6,725,080	\$416,244	\$7,141,324	\$7,543	4	727,357	\$740
7 ADAMS	WESTMINSTER	9,528	\$67,584,218	\$7,093	9,999	\$80,025,220	\$4,406,880	\$84,432,101	\$8,444	470	16,847,883	\$1,351
8 ALAMOSA	ALAMOSA	2,075	\$13,559,743	\$6,534	2,182	\$16,693,432	\$962,218	\$17,655,650	\$8,092	107	4,095,906	\$1,558
9 ALAMOSA	SANGRE DE CRISTO	299	\$2,587,620	\$8,666	311	\$3,012,779	\$137,239	\$3,150,018	\$10,122	13	562,398	\$1,456
10 ARAPAHOE	ENGLEWOOD	2,782	\$18,893,550	\$6,791	2,922	\$20,925,104	\$1,288,558	\$22,213,662	\$7,602	140	3,320,112	\$812
11 ARAPAHOE	SHERIDAN	1,462	\$11,260,340	\$7,703	1,503	\$13,102,668	\$662,568	\$13,765,235	\$9,156	42	2,504,896	\$1,453
12 ARAPAHOE	CHERRY CREEK	51,132	\$333,693,989	\$6,526	51,811	\$330,179,116	\$22,845,884	\$353,025,000	\$6,814	678	19,331,011	\$288
13 ARAPAHOE	LITTLETON	14,839	\$94,206,942	\$6,349	14,981	\$94,232,912	\$6,606,533	\$100,839,444	\$6,731	142	6,632,502	\$382
14 ARAPAHOE	DEER TRAIL	169	\$2,047,317	\$12,150	175	\$2,173,164	\$77,087	\$2,250,251	\$12,873	6	202,935	\$723
15 ARAPAHOE	AURORA	37,704	\$259,457,355	\$6,881	39,290	\$301,114,044	\$17,271,107	\$318,385,152	\$8,104	1,586	58,927,797	\$1,222
16 ARAPAHOE	BYERS	511	\$3,747,947	\$7,329	521	\$3,989,454	\$195,433	\$4,184,888	\$8,040	9	436,941	\$711
17 ARCHULETA	ARCHULETA	1,413	\$9,446,566	\$6,686	1,418	\$10,400,960	\$623,999	\$11,024,959	\$7,776	5	1,578,394	\$1,090
18 BACA	WALSH	140	\$1,586,494	\$11,340	143	\$1,832,766	\$62,931	\$1,895,696	\$13,284	3	309,203	\$1,944
19 BACA	PRITCHETT	56	\$738,532	\$13,165	57	\$831,330	\$25,049	\$856,379	\$15,077	1	117,847	\$1,913
20 BACA	SPRINGFIELD	268	\$2,377,796	\$8,862	283	\$2,826,852	\$124,935	\$2,951,787	\$10,419	15	573,991	\$1,557
21 BACA	VILAS	213	\$1,601,148	\$7,528	210	\$1,682,824	\$25,347	\$1,708,171	\$8,126	(3)	107,023	\$599
22 BACA	CAMPO	46	\$608,454	\$13,170	47	\$710,363	\$20,551	\$730,914	\$15,685	0	122,459	\$2,515
23 BENT	LAS ANIMAS	506	\$3,566,148	\$7,053	525	\$4,454,321	\$231,481	\$4,685,802	\$8,927	19	1,119,654	\$1,874
24 BENT	MCCLAVE	261	\$2,308,190	\$8,837	263	\$2,702,395	\$116,071	\$2,818,466	\$10,708	2	510,276	\$1,872
25 BOULDER	ST VRAIN	27,933	\$180,343,431	\$6,456	28,525	\$186,175,103	\$12,579,613	\$198,754,716	\$6,968	593	18,411,285	\$511
26 BOULDER	BOULDER	28,829	\$187,329,524	\$6,498	29,292	\$184,166,714	\$12,860,395	\$197,027,109	\$6,726	463	9,697,585	\$228
27 CHAFFEE	BUENA VISTA	917	\$6,238,616	\$6,803	922	\$6,730,912	\$406,646	\$7,137,558	\$7,741	5	898,941	\$937
28 CHAFFEE	SALIDA	1,094	\$7,160,227	\$6,544	1,137	\$8,123,326	\$501,593	\$8,624,919	\$7,583	43	1,464,693	\$1,039
29 CHEYENNE	KIT CARSON	110	\$1,291,462	\$11,730	109	\$1,453,090	\$48,025	\$1,501,115	\$13,784	(1)	209,653	\$2,054
30 CHEYENNE	CHEYENNE	173	\$1,897,283	\$10,992	178	\$2,137,412	\$78,278	\$2,215,690	\$12,483	5	318,407	\$1,490
31 CLEAR CREEK	CLEAR CREEK	891	\$7,374,048	\$8,274	928	\$6,580,343	\$409,028	\$6,989,370	\$7,536	36	(384,677)	(\$739)
32 CONEJOS	NORTH CONEJOS	1,028	\$6,715,065	\$6,532	1,069	\$8,153,709	\$471,473	\$8,625,182	\$8,068	41	1,910,117	\$1,536
33 CONEJOS	SANFORD	342	\$2,777,445	\$8,116	361	\$3,296,831	\$159,377	\$3,456,209	\$9,563	19	678,763	\$1,447
34 CONEJOS	SOUTH CONEJOS	230	\$2,309,839	\$10,043	231	\$2,646,793	\$101,651	\$2,748,443	\$11,924	1	438,604	\$1,881
35 COSTILLA	CENTENNIAL	206	\$2,176,138	\$10,564	208	\$2,542,982	\$91,904	\$2,634,887	\$12,643	2	458,749	\$2,080
36 COSTILLA	SIERRA GRANDE	266	\$2,493,300	\$9,391	276	\$3,008,653	\$121,760	\$3,130,413	\$11,338	11	637,114	\$1,947
37 CROWLEY	CROWLEY	467	\$3,352,492	\$7,185	475	\$3,949,796	\$209,651	\$4,159,448	\$8,749	9	806,956	\$1,564
38 CUSTER	WESTCLIFFE	407	\$3,134,739	\$7,706	409	\$3,428,654	\$180,457	\$3,609,111	\$8,820	2	474,373	\$1,114
39 DELTA	DELTA	5,041	\$31,640,759	\$6,277	5,225	\$34,420,195	\$2,298,656	\$36,718,852	\$7,027	185	5,078,093	\$750
40 DENVER	DENVER	79,348	\$554,955,273	\$6,994	83,441	\$641,771,586	\$36,697,961	\$678,469,546	\$8,131	4,093	123,514,273	\$1,137
41 DOLORES	DOLORES	266	\$2,474,052	\$9,311	274	\$2,674,473	\$120,059	\$2,794,531	\$10,192	9	320,480	\$880
42 DOUGLAS	DOUGLAS	62,483	\$396,095,280	\$6,339	63,128	\$387,547,413	\$26,485,730	\$414,033,144	\$6,559	645	17,937,864	\$219
43 EAGLE	EAGLE	6,113	\$41,915,904	\$6,857	6,286	\$44,135,694	\$2,770,487	\$46,906,181	\$7,462	173	4,990,277	\$605
44 ELBERT	ELIZABETH	2,531	\$16,356,337	\$6,463	2,565	\$16,679,775	\$1,129,782	\$17,809,556	\$6,944	34	1,453,219	\$481
45 ELBERT	KIOWA	354	\$3,031,681	\$8,569	361	\$3,191,530	\$158,981	\$3,350,510	\$9,294	7	318,829	\$725
46 ELBERT	BIG SANDY	297	\$2,690,955	\$9,048	303	\$2,859,060	\$133,623	\$2,992,683	\$9,877	6	301,728	\$829
47 ELBERT	ELBERT	203	\$2,217,501	\$10,929	204	\$2,280,285	\$89,876	\$2,370,161	\$11,630	1	152,660	\$701
48 ELBERT	AGATE	37	\$536,052	\$14,646	36	\$594,873	\$15,964	\$610,837	\$16,874	(0)	74,785	\$2,228
49 EL PASO	CALHAN	503	\$3,739,618	\$7,442	504	\$3,948,944	\$222,176	\$4,171,119	\$8,279	1	431,501	\$837
50 EL PASO	HARRISON	10,414	\$69,453,512	\$6,669	10,922	\$78,847,327	\$4,811,676	\$83,659,004	\$7,660	508	14,205,492	\$991
51 EL PASO	WIDEFIELD	8,716	\$54,592,810	\$6,263	8,945	\$58,406,451	\$3,942,022	\$62,348,473	\$6,970	228	7,755,663	\$707
52 EL PASO	FOUNTAIN	7,487	\$46,896,461	\$6,263	7,729	\$51,236,626	\$3,408,621	\$54,645,247	\$7,070	242	7,748,787	\$806
53 EL PASO	COLORADO SPRINGS	27,840	\$179,974,816	\$6,465	28,300	\$191,049,462	\$12,394,855	\$203,444,317	\$7,189	459	23,469,500	\$724

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		FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change			
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/					Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI	
					Funded Pupil Count	Total Program	TLI Funding	Total Program plus TLI	Total Program Funding Per Pupil with TLI				
54	EL PASO	CHEYENNE MOUNTAIN	4,384	\$27,459,668	\$6,263	4,432	\$27,456,257	\$1,954,688	\$29,410,945	\$6,635	48	1,951,277	\$372
55	EL PASO	MANITOU SPRINGS	1,430	\$9,526,823	\$6,663	1,436	\$9,903,826	\$633,232	\$10,537,058	\$7,338	6	1,010,235	\$676
56	EL PASO	ACADEMY	23,113	\$144,758,912	\$6,263	23,365	\$143,475,045	\$10,289,850	\$153,764,895	\$6,581	252	9,005,983	\$318
57	EL PASO	ELLCOTT	949	\$6,709,122	\$7,067	1,000	\$7,789,085	\$441,088	\$8,230,173	\$8,229	51	1,521,051	\$1,161
58	EL PASO	PEYTON	635	\$4,565,745	\$7,189	633	\$4,758,700	\$279,285	\$5,037,985	\$7,955	(2)	472,241	\$766
59	EL PASO	HANOVER	222	\$2,371,445	\$10,682	229	\$2,600,775	\$100,989	\$2,701,764	\$11,798	7	330,319	\$1,116
60	EL PASO	LEWIS-PALMER	5,867	\$36,745,885	\$6,263	5,913	\$36,160,104	\$2,607,633	\$38,767,737	\$6,556	46	2,021,852	\$293
61	EL PASO	FALCON	14,794	\$92,549,272	\$6,256	15,107	\$94,522,290	\$6,465,827	\$100,988,117	\$6,685	313	8,438,846	\$429
62	EL PASO	EDISON	170	\$1,884,913	\$11,120	173	\$2,071,206	\$73,015	\$2,144,222	\$12,366	4	259,308	\$1,245
63	EL PASO	MIAMI-YODER	277	\$2,555,341	\$9,218	280	\$2,818,503	\$123,656	\$2,942,160	\$10,493	3	386,818	\$1,274
64	FREMONT	CANON CITY	3,721	\$23,305,110	\$6,263	3,881	\$26,563,090	\$1,711,653	\$28,274,743	\$7,285	161	4,969,633	\$1,021
65	FREMONT	FLORENCE	1,579	\$10,080,472	\$6,386	1,605	\$11,542,200	\$707,893	\$12,250,093	\$7,632	27	2,169,621	\$1,245
66	FREMONT	COTOPAXI	212	\$2,184,431	\$10,323	220	\$2,464,932	\$96,888	\$2,561,820	\$11,661	8	377,389	\$1,337
67	GARFIELD	ROARING FORK	5,254	\$35,873,639	\$6,828	5,407	\$37,317,428	\$2,384,443	\$39,701,871	\$7,343	153	3,828,232	\$515
68	GARFIELD	RIFLE	4,575	\$29,062,847	\$6,353	4,705	\$31,674,147	\$2,075,081	\$33,749,229	\$7,172	130	4,686,382	\$820
69	GARFIELD	PARACHUTE	1,061	\$7,324,295	\$6,903	1,090	\$8,267,194	\$480,470	\$8,747,664	\$8,029	29	1,423,368	\$1,126
70	GILPIN	GILPIN	336	\$2,964,489	\$8,812	346	\$3,070,367	\$152,586	\$3,222,953	\$9,315	10	258,464	\$502
71	GRAND	WEST GRAND	435	\$3,515,604	\$8,076	453	\$3,633,502	\$199,553	\$3,833,054	\$8,471	17	317,450	\$395
72	GRAND	EAST GRAND	1,218	\$8,034,384	\$6,596	1,213	\$8,578,692	\$534,977	\$9,113,669	\$7,513	(5)	1,079,285	\$916
73	GUNNISON	GUNNISON	1,741	\$11,446,980	\$6,574	1,799	\$12,269,319	\$793,183	\$13,062,501	\$7,263	57	1,615,521	\$688
74	HINSDALE	HINSDALE	77	\$1,047,500	\$13,693	79	\$1,100,261	\$35,015	\$1,135,276	\$14,298	3	87,776	\$605
75	HUERFANO	HUERFANO	519	\$3,715,017	\$7,165	527	\$4,434,741	\$232,363	\$4,667,104	\$8,858	8	952,087	\$1,693
76	HUERFANO	LA VETA	217	\$2,106,035	\$9,710	216	\$2,423,410	\$95,124	\$2,518,534	\$11,676	(1)	412,499	\$1,966
77	JACKSON	NORTH PARK	190	\$2,114,051	\$11,103	199	\$2,344,926	\$87,539	\$2,432,464	\$12,254	8	318,414	\$1,151
78	JEFFERSON	JEFFERSON	80,589	\$518,683,553	\$6,436	81,837	\$528,214,897	\$35,987,623	\$564,202,520	\$6,894	1,248	45,518,967	\$458
79	KIOWA	EADS	166	\$1,768,344	\$10,640	169	\$2,043,109	\$74,309	\$2,117,417	\$12,566	2	349,074	\$1,926
80	KIOWA	PLAINVIEW	76	\$946,508	\$12,405	79	\$1,145,268	\$34,663	\$1,179,930	\$15,012	2	233,422	\$2,607
81	KIT CARSON	ARRIBA-FLAGLER	153	\$1,687,123	\$11,027	160	\$1,976,169	\$70,340	\$2,046,509	\$12,831	7	359,386	\$1,804
82	KIT CARSON	HI PLAINS	124	\$1,408,381	\$11,340	127	\$1,699,691	\$55,831	\$1,755,521	\$13,867	2	347,140	\$2,527
83	KIT CARSON	STRATTON	164	\$1,770,561	\$10,809	169	\$2,085,561	\$74,661	\$2,160,222	\$12,760	6	389,661	\$1,950
84	KIT CARSON	BETHUNE	119	\$1,438,381	\$12,057	122	\$1,727,620	\$53,626	\$1,781,246	\$14,648	2	342,865	\$2,592
85	KIT CARSON	BURLINGTON	726	\$4,803,799	\$6,620	744	\$6,029,804	\$327,972	\$6,357,776	\$8,549	18	1,553,977	\$1,929
86	LAKE	LAKE	1,070	\$7,537,059	\$7,043	1,127	\$9,384,016	\$496,663	\$9,880,679	\$8,766	57	2,343,620	\$1,722
87	LA PLATA	DURANGO	4,343	\$28,088,969	\$6,468	4,528	\$28,862,896	\$1,992,658	\$30,855,554	\$6,815	185	2,766,586	\$347
88	LA PLATA	BAYFIELD	1,324	\$9,018,231	\$6,811	1,352	\$9,528,898	\$595,369	\$10,124,267	\$7,488	28	1,106,036	\$677
89	LA PLATA	IGNACIO	739	\$5,458,889	\$7,392	750	\$5,893,841	\$330,750	\$6,224,591	\$8,299	12	765,702	\$908
90	LARIMER	POUDRE	26,819	\$167,851,400	\$6,259	27,406	\$175,067,145	\$12,009,241	\$187,076,386	\$6,826	587	19,224,985	\$567
91	LARIMER	THOMPSON	15,121	\$94,693,207	\$6,263	15,436	\$99,826,958	\$6,783,010	\$106,609,968	\$6,907	315	11,916,761	\$644
92	LARIMER	ESTES PARK	1,106	\$7,718,943	\$6,982	1,131	\$8,185,211	\$498,595	\$8,683,805	\$7,681	25	964,862	\$699
93	LAS ANIMAS	TRINIDAD	1,313	\$8,798,742	\$6,699	1,347	\$9,114,753	\$593,939	\$9,708,692	\$7,951	33	1,909,949	\$1,252
94	LAS ANIMAS	PRIMERO	189	\$2,000,812	\$10,609	189	\$2,199,462	\$83,481	\$2,282,943	\$12,060	1	282,131	\$1,451
95	LAS ANIMAS	HOEHNE	359	\$2,882,262	\$8,026	363	\$3,226,226	\$160,039	\$3,386,264	\$9,331	4	504,002	\$1,305
96	LAS ANIMAS	AGUILAR	90	\$1,151,980	\$12,757	94	\$1,342,402	\$41,498	\$1,383,900	\$14,707	4	231,921	\$1,949
97	LAS ANIMAS	BRANSON	432	\$2,661,324	\$6,158	425	\$2,693,244	\$13,954	\$2,707,198	\$6,367	(7)	45,874	\$209
98	LAS ANIMAS	KIM	53	\$659,966	\$12,571	53	\$793,122	\$23,549	\$816,672	\$15,293	1	156,706	\$2,723
99	LINCOLN	GENOA-HUGO	160	\$1,789,566	\$11,213	161	\$1,998,728	\$71,133	\$2,069,861	\$12,832	2	280,295	\$1,620
100	LINCOLN	LIMON	450	\$3,277,852	\$7,284	466	\$3,712,140	\$205,374	\$3,917,514	\$8,412	16	639,662	\$1,128
101	LINCOLN	KARVAL	128	\$975,513	\$7,633	126	\$1,023,187	\$16,886	\$1,040,073	\$8,228	(1)	64,560	\$595
102	LOGAN	VALLEY	2,225	\$14,013,545	\$6,299	2,257	\$15,758,907	\$995,337	\$16,754,244	\$7,423	32	2,740,699	\$1,124
103	LOGAN	FRENCHMAN	182	\$1,941,931	\$10,658	185	\$2,177,580	\$81,409	\$2,258,988	\$12,237	2	317,057	\$1,579
104	LOGAN	BUFFALO	316	\$2,699,343	\$8,542	324	\$2,964,094	\$142,796	\$3,106,889	\$9,595	8	407,546	\$1,053
105	LOGAN	PLATEAU	182	\$1,972,606	\$10,862	182	\$2,142,223	\$80,438	\$2,222,662	\$12,186	1	250,056	\$1,323
106	MESA	DEBEQUE	114	\$1,657,780	\$14,580	119	\$1,586,777	\$52,479	\$1,639,256	\$13,775	5	(18,524)	(\$805)

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		FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change			
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/			Total Program Funding Per Pupil with TLI		Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI	
					Funded Pupil Count	Assuming Full Local Support 2/	TLI Funding	Total Program plus TLI	Total Program Funding Per Pupil with TLI				
107	MESA	PLATEAU VALLEY	489	\$3,480,196	\$7,117	504	\$3,890,892	\$222,176	\$4,113,068	\$8,164	15	632,871	\$1,047
108	MESA	MESA VALLEY	20,840	\$130,528,635	\$6,263	21,235	\$139,240,245	\$9,362,133	\$148,602,378	\$6,998	395	18,073,743	\$735
109	MINERAL	CREEDE	85	\$1,120,626	\$13,153	87	\$1,231,520	\$38,455	\$1,269,975	\$14,564	2	149,350	\$1,411
110	MOFFAT	MOFFAT	2,177	\$13,633,690	\$6,263	2,219	\$15,370,478	\$978,447	\$16,348,925	\$7,369	42	2,715,235	\$1,105
111	MONTEZUMA	MONTEZUMA	2,711	\$17,025,646	\$6,281	2,726	\$19,352,297	\$1,199,276	\$20,551,573	\$7,538	16	3,525,927	\$1,257
112	MONTEZUMA	DOLORES	711	\$4,950,295	\$6,961	723	\$5,478,283	\$315,953	\$5,794,236	\$8,011	12	843,941	\$1,049
113	MONTEZUMA	MANCOS	383	\$3,092,723	\$8,081	398	\$3,545,078	\$175,430	\$3,720,508	\$9,353	15	627,785	\$1,271
114	MONTROSE	MONTROSE	5,904	\$38,611,328	\$6,540	5,872	\$40,309,188	\$2,584,803	\$42,893,991	\$7,305	(32)	4,282,663	\$765
115	MONTROSE	WEST END	304	\$2,853,864	\$9,400	318	\$3,094,667	\$140,370	\$3,235,037	\$10,163	15	381,173	\$763
116	MORGAN	BRUSH	1,477	\$9,965,461	\$6,748	1,532	\$11,426,957	\$675,436	\$12,102,393	\$7,902	55	2,136,932	\$1,154
117	MORGAN	FT. MORGAN	2,961	\$19,523,044	\$6,594	3,046	\$23,199,816	\$1,343,286	\$24,543,102	\$8,057	85	5,020,058	\$1,464
118	MORGAN	WELDON	204	\$2,193,095	\$10,735	214	\$2,361,190	\$94,198	\$2,455,388	\$11,495	9	262,293	\$761
119	MORGAN	WIGGINS	490	\$3,631,383	\$7,409	515	\$4,239,573	\$227,115	\$4,466,688	\$8,673	25	835,305	\$1,264
120	OTERO	EAST OTERO	1,310	\$9,008,393	\$6,877	1,372	\$10,550,903	\$604,920	\$11,155,822	\$8,133	62	2,147,430	\$1,256
121	OTERO	ROCKY FORD	809	\$5,777,619	\$7,139	847	\$6,988,859	\$373,395	\$7,362,254	\$8,695	37	1,584,635	\$1,556
122	OTERO	MANZANOLA	151	\$1,782,595	\$11,813	148	\$1,972,938	\$65,224	\$2,038,161	\$13,781	(3)	255,566	\$1,968
123	OTERO	FOWLER	408	\$3,101,066	\$7,606	417	\$3,523,093	\$183,853	\$3,706,945	\$8,892	9	605,879	\$1,285
124	OTERO	CHERAW	205	\$2,141,915	\$10,433	214	\$2,455,849	\$94,550	\$2,550,400	\$11,896	9	408,485	\$1,462
125	OTERO	SWINK	352	\$2,885,316	\$8,199	345	\$3,129,068	\$152,101	\$3,281,169	\$9,513	(7)	395,853	\$1,314
126	OURAY	OURAY	187	\$2,263,848	\$12,100	189	\$2,197,485	\$83,129	\$2,280,614	\$12,099	1	16,766	(\$1)
127	OURAY	RIDGWAY	326	\$3,021,850	\$9,278	326	\$2,995,055	\$143,854	\$3,138,909	\$9,623	1	117,059	\$345
128	PARK	PLATTE CANYON	1,044	\$7,223,810	\$6,921	1,037	\$7,364,422	\$455,766	\$7,820,188	\$7,538	(6)	596,378	\$618
129	PARK	PARK	517	\$4,199,422	\$8,120	552	\$4,302,958	\$242,480	\$4,545,438	\$8,237	35	346,017	\$118
130	PHILLIPS	HOLYOKE	588	\$4,071,050	\$6,929	610	\$4,931,493	\$268,922	\$5,200,415	\$8,528	22	1,129,364	\$1,599
131	PHILLIPS	HAXTUN	290	\$2,412,277	\$8,321	302	\$2,835,153	\$133,270	\$2,968,423	\$9,823	12	556,146	\$1,502
132	PITKIN	ASPEN	1,683	\$14,343,060	\$8,523	1,721	\$11,399,584	\$758,873	\$12,158,457	\$7,066	38	(2,184,603)	(\$1,457)
133	PROWERS	GRANADA	215	\$2,130,001	\$9,893	211	\$2,430,816	\$91,800	\$2,522,616	\$11,950	(4)	392,615	\$2,057
134	PROWERS	LAMAR	1,566	\$10,282,669	\$6,566	1,627	\$12,182,987	\$715,868	\$12,898,856	\$7,927	61	2,616,186	\$1,361
135	PROWERS	HOLLY	277	\$2,356,441	\$8,516	291	\$3,019,579	\$128,111	\$3,147,690	\$10,835	14	791,248	\$2,319
136	PROWERS	WILEY	231	\$2,186,545	\$9,453	238	\$2,548,077	\$103,275	\$2,651,352	\$11,135	7	464,807	\$1,682
137	PUEBLO	PUEBLO CITY	16,813	\$110,001,295	\$6,543	17,531	\$123,666,394	\$7,729,145	\$131,395,539	\$7,495	718	21,394,244	\$952
138	PUEBLO	PUEBLO RURAL	8,728	\$54,670,050	\$6,263	8,911	\$58,022,756	\$3,929,883	\$61,952,639	\$6,952	183	7,282,589	\$689
139	RIO BLANCO	MEEKER	654	\$5,201,066	\$7,959	679	\$5,125,878	\$299,571	\$5,425,449	\$7,987	26	224,383	\$28
140	RIO BLANCO	RANGELY	460	\$3,171,459	\$6,900	478	\$3,681,897	\$210,930	\$3,892,827	\$8,139	19	721,368	\$1,238
141	RIO GRANDE	DEL NORTE	532	\$3,796,316	\$7,136	547	\$4,462,111	\$241,227	\$4,703,338	\$8,598	15	907,022	\$1,462
142	RIO GRANDE	MONTE VISTA	1,101	\$7,414,866	\$6,733	1,115	\$8,784,762	\$457,735	\$9,242,498	\$8,291	14	1,827,631	\$1,557
143	RIO GRANDE	SARGENT	461	\$3,222,387	\$6,993	467	\$3,684,369	\$206,079	\$3,890,449	\$8,325	7	668,062	\$1,332
144	ROUTT	HAYDEN	371	\$3,190,706	\$8,591	380	\$3,316,667	\$167,624	\$3,484,291	\$9,167	9	293,585	\$576
145	ROUTT	STEAMBOAT SPRINGS	2,302	\$15,153,889	\$6,583	2,343	\$15,334,306	\$1,033,263	\$16,367,569	\$6,986	41	1,213,680	\$403
146	ROUTT	SOUTH ROUTT	387	\$3,281,765	\$8,473	405	\$3,423,244	\$178,517	\$3,601,761	\$8,898	18	319,996	\$424
147	SAGUACHE	MOUNTAIN VALLEY	110	\$1,358,895	\$12,354	119	\$1,619,726	\$52,259	\$1,671,985	\$14,110	9	313,090	\$1,756
148	SAGUACHE	MOFFAT	196	\$2,298,671	\$11,752	203	\$2,607,835	\$89,479	\$2,697,313	\$13,294	7	398,643	\$1,542
149	SAGUACHE	CENTER	581	\$4,336,182	\$7,466	606	\$5,760,656	\$267,070	\$6,027,725	\$9,953	25	1,691,543	\$2,487
150	SAN JUAN	SILVERTON	66	\$934,587	\$14,139	72	\$1,074,863	\$31,752	\$1,106,615	\$15,370	6	172,028	\$1,231
151	SAN MIGUEL	TELLURIDE	837	\$7,424,456	\$8,873	864	\$6,305,144	\$381,024	\$6,686,168	\$7,739	27	(738,288)	(\$1,135)
152	SAN MIGUEL	NORWOOD	258	\$2,588,592	\$10,022	272	\$2,728,729	\$120,040	\$2,848,769	\$10,466	14	260,177	\$444
153	SEDGWICK	JULESBURG	1,077	\$6,869,169	\$6,378	1,072	\$7,316,373	\$113,462	\$7,429,835	\$6,929	(5)	560,666	\$551
154	SEDGWICK	PLATTE VALLEY	127	\$1,535,079	\$12,078	133	\$1,796,709	\$58,829	\$1,855,538	\$13,910	6	320,459	\$1,832
155	SUMMIT	SUMMIT	2,983	\$20,470,587	\$6,863	3,093	\$21,497,767	\$1,363,881	\$22,861,647	\$7,392	110	2,391,061	\$529
156	TELLER	CRIPPLE CREEK	366	\$3,428,173	\$9,367	373	\$3,320,133	\$164,273	\$3,484,405	\$9,354	7	56,233	(\$12)
157	TELLER	WOODLAND PARK	2,529	\$15,945,509	\$6,306	2,518	\$16,838,546	\$1,110,350	\$17,948,896	\$7,129	(11)	2,003,388	\$823
158	WASHINGTON	AKRON	348	\$2,846,529	\$8,180	347	\$3,159,941	\$152,939	\$3,312,880	\$9,553	(1)	466,351	\$1,373
159	WASHINGTON	ARICKAREE	101	\$1,252,657	\$12,452	103	\$1,420,884	\$45,511	\$1,466,395	\$14,209	3	213,739	\$1,757

Appendix B, Table 1B

Total Program Comparison of SB13-213 with Current Law, Assuming Full Local Support for Total Program Funding*

(*These estimates are subject to change. The preliminary analysis is based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-108 adopted)			FY 2013-14 Proposed Law with Teaching and Leadership Investment (TLI)					Change		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Total Program Under the New Act, Assuming Full Local Support 2/			Total Program Funding Per Pupil with TLI		Funded Pupil Count	Total Program Plus TLI	Total Funding Per Pupil with TLI
					Funded Pupil Count	Assuming Full Local Support 2/	TLI Funding	Total Program plus TLI	Funding Per Pupil with TLI			
160 WASHINGTON	OTIS	183	\$1,988,676	\$10,873	188	\$2,211,973	\$82,908	\$2,294,881	\$12,207	5	306,206	\$1,334
161 WASHINGTON	LONE STAR	114	\$1,406,516	\$12,349	115	\$1,552,180	\$50,847	\$1,603,028	\$13,903	1	196,512	\$1,554
162 WASHINGTON	WOODLIN	88	\$1,106,166	\$12,599	89	\$1,249,469	\$39,073	\$1,288,541	\$14,543	1	182,375	\$1,945
163 WELD	GILCREST	1,798	\$11,911,441	\$6,627	1,828	\$13,601,848	\$806,324	\$14,408,172	\$7,880	31	2,496,731	\$1,254
164 WELD	EATON	1,812	\$11,529,359	\$6,361	1,873	\$12,948,832	\$825,773	\$13,774,605	\$7,356	60	2,245,246	\$995
165 WELD	KEENESBURG	2,141	\$13,798,660	\$6,446	2,218	\$15,837,511	\$977,962	\$16,815,473	\$7,583	77	3,016,813	\$1,137
166 WELD	WINDSOR	4,654	\$29,149,552	\$6,263	4,745	\$29,491,430	\$2,092,325	\$31,583,754	\$6,657	91	2,434,203	\$393
167 WELD	JOHNSTOWN	3,276	\$20,516,614	\$6,263	3,378	\$22,647,516	\$1,489,654	\$24,137,170	\$7,146	102	3,620,555	\$882
168 WELD	GREELEY	19,490	\$125,604,084	\$6,445	20,127	\$142,571,376	\$8,874,491	\$151,445,867	\$7,525	637	25,841,783	\$1,080
169 WELD	PLATTE VALLEY	1,158	\$7,645,958	\$6,606	1,191	\$8,483,779	\$525,363	\$9,009,143	\$7,562	34	1,363,185	\$957
170 WELD	FT. LUPTON	2,227	\$15,141,115	\$6,799	2,312	\$18,220,936	\$1,019,724	\$19,240,660	\$8,321	85	4,099,545	\$1,522
171 WELD	AULT-HIGHLAND	795	\$5,555,446	\$6,985	800	\$6,155,011	\$352,624	\$6,507,635	\$8,139	4	952,189	\$1,153
172 WELD	BRIGGS DALE	150	\$1,746,963	\$11,615	153	\$1,900,558	\$67,253	\$1,967,810	\$12,904	2	220,847	\$1,288
173 WELD	PRAIRIE	174	\$1,894,652	\$10,920	179	\$2,086,004	\$78,983	\$2,164,987	\$12,088	6	270,335	\$1,168
174 WELD	PAWNEE	83	\$1,288,108	\$15,482	85	\$1,170,915	\$37,353	\$1,208,267	\$14,265	2	(79,841)	(\$1,217)
175 YUMA	YUMA 1	770	\$5,682,514	\$7,378	780	\$6,651,333	\$344,156	\$6,995,489	\$8,964	10	1,312,975	\$1,586
176 YUMA	WRAY RD-2	700	\$4,898,414	\$6,999	726	\$5,781,150	\$320,122	\$6,101,272	\$8,405	26	1,202,858	\$1,406
177 YUMA	IDALIA RJ-3	150	\$1,766,779	\$11,818	155	\$1,995,039	\$68,399	\$2,063,438	\$13,304	6	296,659	\$1,486
178 YUMA	LIBERTY J-4	84	\$1,122,417	\$13,378	87	\$1,193,617	\$38,411	\$1,232,028	\$14,145	3	109,611	\$767
	CHARTER SCHOOL INSTITUTE (CSI)*	11,692	\$74,727,726	\$6,391	11,788	\$92,297,065	\$3,852,262	\$96,149,327	\$8,156	97	21,421,602	\$1,765
STATE	TOTAL	826,428	\$5,456,516,983	\$6,603	846,888	\$5,827,836,889	\$366,740,971	\$6,194,577,861	\$7,315	20,460	\$738,060,877	\$712

1/ District totals do not include enrollment and funding for Charter School Institute (CSI) schools. CSI funding is shown separately at the bottom of the table; Goal Academy is assumed to be a CSI school for comparison purposes, even though the school will be transferring to the Falcon School District in FY 2013-14.

2/ Assumes school districts receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.