

Appendix B, Table 3B

Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)				FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change			Other SB13-213 Elements				
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	
County	District 1/	Funded Pupil Count	Total Program Funding		Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming No Additional Local Support 2/		Local Share of Total Program	State Share of Total Program	Total Program plus TLI, Hold-Harmless, and At-Risk Suppl.	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor		Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/
			Total Program Current Law	Total Program Funding Per Pupil			Total Program Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor										
1	ADAMS MAPLETON	7,778	\$52,486,226	\$6,748	\$12,948,102	\$39,538,124	\$61,476,953	\$12,948,102	\$48,528,851	\$64,415,292	\$7,879	\$8,990,727	11,929,066	\$1,131	\$0	\$0	\$0	
2	ADAMS ADAMS 12 FIVE STAR	42,066	\$271,857,026	\$6,463	\$51,966,148	\$219,890,878	\$286,867,922	\$51,966,148	\$234,901,773	\$309,466,045	\$7,076	\$15,010,895	37,609,018	\$613	\$0	\$692,938	\$4,564,492	
3	ADAMS COMMERCE CITY	7,132	\$50,344,676	\$7,059	\$15,442,396	\$34,902,280	\$62,053,910	\$15,442,396	\$46,611,515	\$65,450,978	\$8,495	\$11,709,234	15,106,302	\$1,435	\$0	\$0	\$0	
4	ADAMS BRIGHTON	16,102	\$102,924,061	\$6,392	\$22,796,261	\$80,127,800	\$110,297,211	\$22,796,261	\$87,500,950	\$120,382,260	\$7,109	\$7,373,150	17,458,199	\$717	\$0	\$1,039,068	\$1,578,440	
5	ADAMS BENNETT	1,011	\$6,943,547	\$6,868	\$2,097,496	\$4,846,051	\$7,100,925	\$2,097,496	\$5,003,429	\$7,541,925	\$7,367	\$157,378	598,378	\$499	\$0	\$0	\$0	
6	ADAMS STRASBURG	945	\$6,473,385	\$6,853	\$2,270,472	\$4,202,913	\$6,845,695	\$2,270,472	\$4,575,223	\$7,270,907	\$7,517	\$372,710	177,522	\$664	\$0	\$0	\$0	
7	ADAMS WESTMINSTER	9,574	\$68,541,562	\$7,159	\$15,777,644	\$52,763,917	\$81,741,872	\$15,777,644	\$65,964,228	\$86,243,292	\$8,444	\$13,200,311	17,701,730	\$1,285	\$0	\$0	\$0	
8	ALAMOSA ALAMOSA	2,087	\$13,724,851	\$6,577	\$3,760,899	\$9,963,952	\$17,018,060	\$3,760,899	\$13,257,161	\$18,000,916	\$8,077	\$3,293,209	4,276,065	\$1,500	\$0	\$0	\$0	
9	ALAMOSA SANGRE DE CRISTO	300	\$2,612,974	\$8,722	\$736,981	\$1,875,993	\$3,056,372	\$736,981	\$2,319,391	\$3,196,566	\$10,055	\$443,398	583,592	\$1,334	\$0	\$0	\$0	
10	ARAPAHOE ENGLEWOOD	2,795	\$19,118,541	\$6,840	\$9,847,403	\$9,271,138	\$21,359,874	\$9,847,403	\$11,512,471	\$22,676,083	\$7,598	\$2,241,333	3,557,541	\$758	\$0	\$0	\$0	
11	ARAPAHOE SHERIDAN	1,469	\$11,391,045	\$7,755	\$3,509,351	\$7,881,694	\$13,367,876	\$3,509,351	\$9,858,525	\$14,044,635	\$9,146	\$1,976,831	2,653,590	\$1,391	\$0	\$0	\$0	
12	ARAPAHOE CHERRY CREEK	51,160	\$336,451,064	\$6,576	\$120,666,125	\$215,784,939	\$337,261,732	\$120,666,125	\$216,595,608	\$371,299,634	\$7,016	\$810,669	34,848,570	\$440	\$0	\$10,701,945	\$0	
13	ARAPAHOE LITTLETON	14,855	\$95,039,900	\$6,398	\$35,828,696	\$59,211,204	\$96,254,628	\$35,828,696	\$60,425,931	\$107,360,677	\$7,016	\$1,214,727	12,320,777	\$618	\$0	\$4,357,779	\$0	
14	ARAPAHOE DEER TRAIL	169	\$2,066,874	\$12,230	\$744,355	\$1,322,518	\$2,205,165	\$744,355	\$1,460,809	\$2,283,927	\$12,788	\$138,291	217,054	\$558	\$0	\$0	\$0	
15	ARAPAHOE AURORA	37,813	\$262,152,839	\$6,933	\$50,807,707	\$211,345,133	\$307,573,115	\$50,807,707	\$256,765,409	\$325,214,703	\$8,104	\$45,420,276	63,061,864	\$1,171	\$0	\$0	\$0	
16	ARAPAHOE BYERS	512	\$3,783,645	\$7,384	\$1,102,838	\$2,680,807	\$4,021,491	\$1,102,838	\$2,918,652	\$4,221,131	\$7,939	\$237,846	437,486	\$555	\$0	\$0	\$0	
17	ARCHULETA ARCHULETA	1,417	\$9,544,251	\$6,736	\$6,255,594	\$3,288,657	\$10,610,860	\$6,255,594	\$4,355,266	\$11,231,788	\$7,755	\$1,066,609	1,687,537	\$1,019	\$0	\$0	\$0	
18	BACA WALSH	141	\$1,604,368	\$11,411	\$568,877	\$1,045,491	\$1,716,528	\$568,877	\$1,157,651	\$1,778,180	\$12,196	\$112,160	173,812	\$785	\$0	\$0	\$0	
19	BACA PRITCHETT	56	\$746,514	\$13,260	\$230,596	\$515,919	\$779,749	\$230,596	\$549,153	\$800,211	\$13,797	\$33,235	53,697	\$235	\$0	\$0	\$0	
20	BACA SPRINGFIELD	270	\$2,399,902	\$8,898	\$672,482	\$1,727,420	\$2,870,090	\$672,482	\$2,197,609	\$2,997,716	\$10,358	\$470,188	597,814	\$1,460	\$0	\$0	\$0	
21	BACA VILAS	213	\$1,615,165	\$7,586	\$159,208	\$1,455,957	\$1,712,877	\$159,208	\$1,553,670	\$1,735,544	\$8,084	\$97,713	120,380	\$497	\$0	\$0	\$0	
22	BACA CAMPO	50	\$657,905	\$13,158	\$148,284	\$509,621	\$564,927	\$148,284	\$416,643	\$672,839	\$14,106	(\$92,978)	14,934	\$948	\$0	\$87,008	\$0	
23	BENT LAS ANIMAS	509	\$3,620,046	\$7,108	\$1,201,834	\$2,418,212	\$4,542,787	\$1,201,834	\$3,340,953	\$4,770,034	\$8,896	\$922,741	1,149,989	\$1,788	\$0	\$0	\$0	
24	BENT MCCLAVE	262	\$2,328,648	\$8,885	\$431,768	\$1,896,881	\$2,600,598	\$431,768	\$2,168,830	\$2,718,786	\$10,111	\$271,950	390,138	\$1,226	\$0	\$0	\$0	
25	BOULDER ST VRAIN	27,957	\$181,890,830	\$6,506	\$66,359,024	\$115,531,806	\$190,156,234	\$66,359,024	\$123,797,210	\$207,191,395	\$7,111	\$8,265,404	25,300,565	\$605	\$0	\$1,421,040	\$2,764,660	
26	BOULDER BOULDER	28,856	\$188,952,134	\$6,548	\$129,690,238	\$59,261,896	\$188,117,022	\$129,690,238	\$58,426,784	\$209,863,737	\$7,014	(\$835,113)	20,911,603	\$466	\$0	\$8,610,472	\$0	
27	CHAFFEE BUENA VISTA	918	\$6,293,879	\$6,854	\$3,141,456	\$3,152,423	\$6,094,610	\$3,141,456	\$2,953,154	\$6,714,697	\$7,129	(\$199,269)	420,818	\$275	\$0	\$0	\$106,299	
28	CHAFFEE SALIDA	1,098	\$7,241,195	\$6,593	\$3,182,934	\$4,058,261	\$7,234,884	\$3,182,934	\$4,051,950	\$8,281,241	\$7,128	(\$6,311)	1,040,406	\$535	\$0	\$403,985	\$130,019	
29	CHEYENNE KIT CARSON	110	\$1,301,448	\$11,821	\$489,187	\$812,261	\$837,534	\$489,187	\$348,347	\$1,331,990	\$11,978	(\$463,914)	30,542	\$158	\$0	\$445,417	\$0	
30	CHEYENNE CHEYENNE	173	\$1,916,169	\$11,063	\$723,987	\$1,192,182	\$1,410,070	\$723,987	\$686,083	\$1,961,123	\$10,817	(\$506,099)	44,953	(\$246)	\$0	\$471,099	\$0	
31	CLEAR CREEK CLEAR CREEK	894	\$7,395,625	\$8,269	\$7,395,625	\$0	\$6,698,365	\$6,698,365	\$0	\$7,116,169	\$7,511	(\$697,260)	(279,456)	(\$758)	(\$697,260)	\$539,837	\$0	
32	CONEJOS NORTH CONEJOS	1,033	\$6,795,420	\$6,579	\$581,503	\$6,213,916	\$8,107,256	\$581,503	\$7,525,753	\$8,588,828	\$7,865	\$1,311,836	1,793,408	\$1,286	\$0	\$0	\$0	
33	CONEJOS SANFORD	344	\$2,806,152	\$8,162	\$214,091	\$2,592,061	\$3,339,093	\$214,091	\$3,125,002	\$3,501,910	\$9,485	\$532,941	695,758	\$1,323	\$0	\$0	\$0	
34	CONEJOS SOUTH CONEJOS	231	\$2,330,393	\$10,106	\$610,297	\$1,720,095	\$2,677,221	\$610,297	\$2,066,924	\$2,774,506	\$11,786	\$346,829	444,113	\$1,681	\$0	\$0	\$0	
35	COSTILLA CENTENNIAL	207	\$2,197,122	\$10,624	\$1,100,929	\$1,096,194	\$2,576,340	\$1,100,929	\$1,475,412	\$2,663,085	\$12,509	\$379,218	465,963	\$1,884	\$0	\$0	\$0	
36	COSTILLA SIERRA GRANDE	267	\$2,515,791	\$9,433	\$1,813,996	\$701,795	\$3,056,327	\$1,813,996	\$1,242,331	\$3,180,689	\$11,279	\$540,536	664,898	\$1,846	\$0	\$0	\$0	
37	CROWLEY CROWLEY	469	\$3,395,068	\$7,240	\$671,852	\$2,723,216	\$3,799,702	\$671,852	\$3,127,850	\$4,005,605	\$8,249	\$404,634	610,537	\$1,008	\$0	\$0	\$0	
38	CUSTER WESTCLIFFE	408	\$3,163,456	\$7,752	\$2,499,393	\$664,063	\$3,465,527	\$2,499,393	\$966,134	\$3,638,531	\$8,705	\$302,070	475,075	\$953	\$0	\$0	\$0	
39	DELTA DELTA	5,057	\$31,983,411	\$6,325	\$10,669,051	\$21,314,360	\$34,154,058	\$10,669,051	\$23,485,007	\$38,128,225	\$7,144	\$2,170,646	6,144,813	\$819	\$0	\$938,186	\$688,008	
40	DENVER DENVER	79,667	\$561,265,400	\$7,045	\$287,255,465	\$274,009,935	\$655,537,715	\$287,255,465	\$368,282,250	\$693,022,847	\$8,131	\$94,272,316	131,577,448	\$1,086	\$0	\$0	\$0	
41	DOLORES DOLORES	267	\$2,496,446	\$9,361	\$1,767,755	\$728,691	\$2,671,993	\$1,767,755	\$904,238	\$2,794,366	\$9,977	\$175,548	298,190	\$617	\$0	\$0	\$0	
42	DOUGLAS DOUGLAS	62,501	\$399,275,106	\$6,388	\$129,291,748	\$269,983,359	\$395,860,422	\$129,291,748	\$266,568,674	\$451,025,520	\$6,995	(\$3,414,685)	51,750,413	\$606	\$0	\$28,111,247	\$0	
43	EAGLE EAGLE	6,123	\$42,316,872	\$6,911	\$29,483,994	\$12,832,879	\$43,845,158	\$29,483,994	\$14,361,165	\$46,675,099	\$7,269	\$1,528,286	4,358,227	\$358	\$0	\$0	\$0	
44	ELBERT ELIZABETH	2,532	\$16,492,462	\$6,513	\$4,796,502	\$11,695,960	\$17,025,072	\$4,796,502	\$12,228,570	\$18,379,269	\$7,016	\$532,610	1,886,808	\$503	\$0	\$200,189	\$0	
45	ELBERT KIOWA	355	\$3,058,441	\$8,627	\$671,768	\$2,386,673	\$3,054,539	\$671,768	\$2,382,771	\$3,216,915	\$8,737	(\$3,902)	158,475	\$109	\$0	\$0	\$0	
46	ELBERT BIG SANDY	299	\$2,719,841	\$9,103	\$377,251	\$2,342,590	\$2,900,385	\$377,251	\$2,523,134	\$3,036,080	\$9,810	\$180,544	316,239	\$707	\$0	\$0	\$0	
47	ELBERT ELBERT	204	\$2,238,217	\$10,999	\$407,122	\$1,831,094	\$2,233,022	\$407,122	\$1,825,899	\$2,324,132	\$11,163	(\$5,195)	85,916	\$164	\$0	\$0	\$0	
48	ELBERT AGATE	50	\$712,628	\$14,253	\$248,673	\$463,955	\$607,419	\$248,673	\$358,746	\$725,103	\$19,597	(\$105,209)	12,475	\$5,345	\$101,367	\$0	\$0	
49	EL PASO CALHAN	504	\$3,780,829	\$7,503	\$3,395,932	\$3,150,206	\$4,026,561	\$630,623	\$3,395,937	\$4,250,059	\$8,259	\$245,731	469,230	\$756	\$0	\$0	\$0	
50	EL PASO HARRISON	10,443	\$70,166,456	\$6,719	\$10,873,438	\$59,293,017	\$77,072,218	\$10,873,438	\$66,198,779	\$81,987,118	\$7,349	\$6,905,762	11,820,663	\$630	\$0	\$0	\$0	
51	EL PASO WIDEFIELD	8,726	\$55,067,984	\$6,311	\$7,155,191	\$49,912,793	\$58,730,766	\$7,155,191	\$51,575,575	\$65,269,986	\$7,144	\$3,662,782	10,202,002	\$833	\$0	\$1,342,643	\$1,169,983	
52	EL PASO FOUNTAIN	7,497	\$47,313,094	\$6,311	\$2,820,416	\$44,492,678	\$51,644,937	\$2,820,416	\$48,824,520	\$56,523,456	\$7,159	\$4,331,842	9,210,361	\$848	\$0	\$265,574	\$1,131,206	
53	EL PASO COLORADO SPRINGS	27,906	\$181,890,316	\$6,518	\$60,302,298	\$121,588,018	\$192,921,512	\$60,302,298	\$132,619,215	\$205,582,226	\$7,112	\$11,031,197	23,691,910	\$594	\$0	\$0	\$0	
54	EL PASO CHEYENNE MOUNTAIN	4,384	\$27,668,517	\$6,311	\$11,034,374	\$16,634,143	\$28,045,373	\$11,034,374	\$17,010,999	\$31,765,071	\$7,016	\$3,765,857	4,096,554	\$705	\$0	\$1,723,070	\$0	
55	EL PASO MANITOU SPRINGS	1,430	\$9,600,489	\$6,714	\$2,776,528	\$6,823,961	\$9,858,871	\$2,776,528	\$7,082,343	\$10,505,686	\$7,163	\$258,382	905,197	\$449	\$0	\$0	\$0	

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		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	
County	District 1/	Funded Pupil Count	Total Program Funding		Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming No Additional Local Support 2/		Local Share of Total Program	State Share of Total Program	Total Program plus TLI, Hold-Harmless, and At-Risk Suppl.	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor		Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/
			Total Program Current Law	Total Program Funding Per Pupil			Total Program Harmless, and Floor	Total Program Harmless, and Floor										
59 EL PASO	HANOVER	223	\$2,394,198	\$10,741	\$358,344	\$2,035,854	\$2,039,413	\$358,344	\$1,681,069	\$2,448,890	\$10,465	(\$354,785)	54,691	(\$276)	(\$0)	\$306,282	\$0	\$0
60 EL PASO	LEWIS-PALMER	5,870	\$37,045,557	\$6,311	\$11,760,447	\$25,285,110	\$36,077,333	\$11,760,447	\$24,316,887	\$42,376,113	\$7,016	(\$968,224)	5,330,556	\$705	(\$0)	\$8,775,907	\$3,635,183	\$0
61 EL PASO	FALCON	14,804	\$93,315,996	\$6,304	\$18,130,864	\$75,185,132	\$96,184,031	\$18,130,864	\$78,053,167	\$108,060,487	\$7,003	\$2,868,035	14,744,491	\$699	(\$0)	\$873,927	\$5,271,952	\$0
62 EL PASO	EDISON	170	\$1,902,488	\$11,198	\$89,873	\$1,812,616	\$2,102,117	\$89,873	\$2,012,244	\$2,176,734	\$12,284	\$199,629	274,246	\$1,086	(\$0)	\$0	\$0	\$0
63 EL PASO	MIAMI-YODER	278	\$2,581,634	\$9,276	\$333,037	\$2,248,598	\$2,802,636	\$333,037	\$2,469,599	\$2,915,488	\$10,176	\$221,002	333,854	\$900	(\$0)	\$0	\$0	\$0
64 FREMONT	CANON CITY	3,736	\$23,577,027	\$6,311	\$7,042,999	\$16,534,028	\$27,107,229	\$7,042,999	\$20,064,229	\$28,855,617	\$7,278	\$3,530,201	5,278,590	\$967	(\$0)	\$0	\$0	\$0
65 FREMONT	FLORENCE	1,583	\$10,185,029	\$6,433	\$3,065,245	\$7,119,784	\$10,668,669	\$3,065,245	\$7,603,424	\$11,761,649	\$7,173	\$483,640	1,576,620	\$740	(\$0)	\$112,406	\$257,466	\$0
66 FREMONT	COTOPAXI	213	\$2,206,170	\$10,382	\$1,409,983	\$796,188	\$2,494,512	\$1,409,983	\$1,084,529	\$2,593,517	\$11,552	\$288,342	387,346	\$1,170	(\$0)	\$0	\$0	\$0
67 GARFIELD	ROARING FORK	5,265	\$36,238,313	\$6,882	\$22,121,818	\$14,116,495	\$37,333,378	\$22,121,818	\$15,211,560	\$39,768,977	\$7,201	\$1,095,065	3,530,664	\$318	(\$0)	\$0	\$0	\$0
68 GARFIELD	RIFLE	4,583	\$29,335,776	\$6,401	\$7,295,038	\$22,040,738	\$19,129,721	\$7,295,038	\$11,834,683	\$34,398,333	\$7,157	(\$10,206,055)	5,062,557	\$756	(\$0)	\$8,775,907	\$3,696,591	\$676,492
69 GARFIELD	PARACHUTE	1,067	\$7,416,379	\$6,953	\$3,003,591	\$4,412,788	\$6,611,057	\$3,003,591	\$3,607,466	\$7,993,450	\$7,183	(\$805,322)	577,071	\$229	(\$0)	\$493,084	\$213,208	\$185,311
70 GILPIN	GILPIN	337	\$2,990,594	\$8,874	\$1,324,478	\$1,666,116	\$2,026,101	\$1,324,478	\$701,623	\$3,055,921	\$8,645	(\$964,493)	65,328	(\$229)	(\$0)	\$0	\$0	\$0
71 GRAND	WEST GRAND	437	\$3,515,604	\$8,047	\$3,515,604	\$0	\$3,680,311	\$3,515,604	\$164,707	\$3,884,186	\$8,402	\$164,707	368,581	\$355	(\$0)	\$0	\$0	\$0
72 GRAND	EAST GRAND	1,220	\$8,111,341	\$6,646	\$6,876,078	\$1,235,263	\$8,752,344	\$6,876,078	\$1,876,266	\$9,278,457	\$7,488	\$641,003	1,167,116	\$842	(\$0)	\$0	\$0	\$0
73 GUNNISON	GUNNISON	1,745	\$11,557,270	\$6,623	\$9,174,616	\$2,382,654	\$11,518,039	\$9,174,616	\$2,343,423	\$12,889,848	\$7,016	(\$59,231)	1,372,578	\$393	(\$0)	\$561,604	\$0	\$0
74 HINSDALE	HINSDALE	77	\$1,062,707	\$13,783	\$1,031,329	\$31,379	\$1,121,871	\$1,031,329	\$90,542	\$1,156,842	\$14,247	\$59,164	94,135	\$463	(\$0)	\$0	\$0	\$0
75 HUERFANO	HUERFANO	521	\$3,761,101	\$7,220	\$2,089,729	\$1,671,371	\$4,522,707	\$2,089,729	\$2,432,978	\$4,741,884	\$8,811	\$761,606	980,783	\$1,590	(\$0)	\$0	\$0	\$0
76 HUERFANO	LA VETA	217	\$2,124,262	\$9,776	\$1,061,190	\$1,063,071	\$2,453,046	\$1,061,190	\$1,391,856	\$2,549,713	\$11,569	\$328,784	425,451	\$1,793	(\$0)	\$0	\$0	\$0
77 JACKSON	NORTH PARK	191	\$2,135,453	\$11,169	\$1,153,801	\$981,652	\$2,355,058	\$1,153,801	\$1,201,258	\$2,444,938	\$12,054	\$219,605	309,040	\$885	(\$0)	\$0	\$0	\$0
78 JEFFERSON	JEFFERSON	80,891	\$523,331,870	\$6,486	\$204,597,353	\$318,734,517	\$539,545,653	\$204,597,353	\$334,948,300	\$594,540,773	\$7,112	\$16,213,783	17,208,903	\$627	(\$0)	\$10,078,105	\$8,157,416	\$0
79 KIOWA	EADS	167	\$1,786,892	\$10,706	\$598,782	\$1,188,109	\$2,004,039	\$598,782	\$1,405,257	\$2,077,333	\$12,071	\$217,148	290,442	\$1,364	(\$0)	\$0	\$0	\$0
80 KIOWA	PLAINVIEW	77	\$959,002	\$12,487	\$449,529	\$509,473	\$1,061,032	\$449,529	\$611,503	\$1,095,694	\$13,645	\$102,030	136,692	\$1,158	(\$0)	\$0	\$0	\$0
81 KIT CARSON	ARRIBA-FLAGLER	154	\$1,704,635	\$11,098	\$621,857	\$1,082,778	\$2,006,873	\$621,857	\$1,385,016	\$2,078,756	\$12,753	\$302,238	374,121	\$1,655	(\$0)	\$0	\$0	\$0
82 KIT CARSON	HI PLAINS	125	\$1,423,468	\$11,415	\$387,357	\$1,036,111	\$1,690,155	\$387,357	\$1,302,798	\$1,747,176	\$13,513	\$266,687	323,708	\$2,097	(\$0)	\$0	\$0	\$0
83 KIT CARSON	STRATTON	165	\$1,791,974	\$10,867	\$479,248	\$1,312,726	\$2,116,616	\$479,248	\$1,637,368	\$2,188,234	\$12,649	\$324,642	396,260	\$1,782	(\$0)	\$0	\$0	\$0
84 KIT CARSON	BETHUNE	120	\$1,451,314	\$12,145	\$380,601	\$1,070,713	\$1,714,354	\$380,601	\$1,333,753	\$1,769,127	\$14,244	\$263,040	317,812	\$2,099	(\$0)	\$0	\$0	\$0
85 KIT CARSON	BURLINGTON	729	\$4,856,235	\$6,666	\$2,055,298	\$2,800,937	\$6,117,377	\$2,055,298	\$4,062,079	\$6,452,405	\$8,493	\$1,261,142	1,596,170	\$1,827	(\$0)	\$0	\$0	\$0
86 LAKE	LAKE	1,076	\$7,632,606	\$7,093	\$3,534,647	\$4,097,959	\$9,576,624	\$3,534,647	\$6,041,977	\$10,083,951	\$8,758	\$1,944,018	2,451,344	\$1,665	(\$0)	\$0	\$0	\$0
87 LA PLATA	DURANGO	4,356	\$28,410,424	\$6,522	\$11,083,594	\$17,326,831	\$18,027,681	\$11,083,594	\$6,944,087	\$32,444,242	\$7,015	(\$10,382,744)	4,033,818	\$493	(\$0)	\$8,977,793	\$3,403,377	\$0
88 LA PLATA	BAYFIELD	1,326	\$9,097,810	\$6,863	\$2,466,864	\$6,630,946	\$5,960,816	\$2,466,864	\$3,493,951	\$9,835,134	\$7,121	(\$3,136,994)	737,324	\$258	(\$0)	\$2,735,392	\$384,565	\$146,179
89 LA PLATA	IGNACIO	742	\$5,521,152	\$7,443	\$1,127,828	\$4,393,324	\$3,876,248	\$1,127,828	\$2,748,420	\$5,647,913	\$7,372	(\$1,644,904)	126,761	(\$71)	(\$0)	\$1,438,314	\$0	\$0
90 LARIMER	POUDRE	26,849	\$169,358,230	\$6,308	\$68,173,397	\$101,184,832	\$178,822,629	\$68,173,397	\$110,649,231	\$196,328,214	\$7,013	\$9,464,399	26,969,985	\$705	(\$0)	\$5,238,730	\$0	\$0
91 LARIMER	THOMPSON	15,135	\$95,503,702	\$6,310	\$32,586,229	\$62,917,473	\$98,373,769	\$32,586,229	\$65,787,540	\$112,342,313	\$7,125	\$2,870,667	16,838,611	\$815	(\$0)	\$5,294,054	\$1,745,983	\$0
92 LARIMER	ESTES PARK	1,108	\$7,718,943	\$6,968	\$7,718,943	\$0	\$8,352,044	\$7,718,943	\$633,101	\$8,861,355	\$7,673	\$633,101	1,142,412	\$704	(\$0)	\$0	\$0	\$0
93 LAS ANIMAS	TRINIDAD	1,321	\$8,911,364	\$6,746	\$1,811,611	\$7,099,754	\$9,437,774	\$1,811,611	\$7,626,164	\$10,019,939	\$7,284	\$526,410	1,108,574	\$537	(\$0)	\$0	\$0	\$0
94 LAS ANIMAS	PRIMERO	189	\$2,019,969	\$10,676	\$1,511,288	\$918,676	\$1,144,590	\$1,511,288	\$635,908	\$2,066,244	\$10,684	(\$875,379)	46,276	\$7	(\$0)	\$837,203	\$0	\$0
95 LAS ANIMAS	HOEHNE	360	\$2,908,075	\$8,080	\$1,126,405	\$1,781,671	\$3,166,283	\$1,126,405	\$2,039,878	\$3,329,761	\$8,982	\$258,207	421,686	\$902	(\$0)	\$0	\$0	\$0
96 LAS ANIMAS	AQUILA	91	\$1,167,888	\$12,834	\$400,761	\$767,127	\$1,140,499	\$400,761	\$739,739	\$1,179,660	\$12,275	(\$127,389)	11,772	(\$559)	(\$0)	\$0	\$0	\$0
97 LAS ANIMAS	BRANSON	432	\$2,683,152	\$6,205	\$277,812	\$2,405,340	\$2,682,256	\$277,812	\$2,404,444	\$2,870,481	\$6,608	(\$896)	187,329	\$403	(\$0)	\$0	\$173,936	\$0
98 LAS ANIMAS	KIM	53	\$667,296	\$12,662	\$173,305	\$493,992	\$621,654	\$173,305	\$448,349	\$683,925	\$12,549	(\$45,642)	16,629	(\$113)	(\$0)	\$38,986	\$0	\$0
99 LINCOLN	GENOA-HUGO	160	\$1,806,387	\$11,290	\$1,367,774	\$438,613	\$2,029,209	\$1,367,774	\$661,435	\$2,101,886	\$12,754	\$222,823	295,499	\$1,464	(\$0)	\$0	\$0	\$0
100 LINCOLN	LIMON	452	\$3,307,368	\$7,324	\$1,052,598	\$2,254,770	\$3,647,764	\$1,052,598	\$2,595,167	\$3,857,548	\$8,109	\$340,397	550,180	\$786	(\$0)	\$0	\$0	\$0
101 LINCOLN	KARVAL	128	\$985,144	\$7,696	\$198,953	\$786,191	\$1,043,771	\$198,953	\$844,819	\$1,053,826	\$8,157	\$58,627	68,682	\$460	(\$0)	\$0	\$0	\$0
102 LOGAN	VALLEY	2,234	\$14,173,461	\$6,343	\$5,144,860	\$9,028,600	\$16,068,856	\$5,144,860	\$10,923,996	\$17,077,732	\$7,407	\$1,895,395	2,904,271	\$1,064	(\$0)	\$0	\$0	\$0
103 LOGAN	FRENCHMAN	183	\$1,960,955	\$10,727	\$277,346	\$1,683,609	\$2,207,892	\$277,346	\$1,930,546	\$2,289,301	\$12,138	\$246,937	328,346	\$1,411	(\$0)	\$0	\$0	\$0
104 LOGAN	BUFFALO	317	\$2,723,236	\$8,602	\$501,677	\$2,221,559	\$3,004,558	\$501,677	\$2,502,881	\$3,150,397	\$9,526	\$281,322	427,161	\$925	(\$0)	\$0	\$0	\$0
105 LOGAN	PLATEAU	182	\$1,989,878	\$10,939	\$1,284,893	\$704,985	\$1,873,515	\$1,284,893	\$588,622	\$2,034,968	\$10,917	(\$116,362)	45,091	(\$22)	(\$0)	\$79,251	\$0	\$0
106 MESA	DEBEQUE	115	\$1,657,780	\$14,453	\$1,657,780	\$0	\$1,614,261	\$1,614,261	\$0	\$1,667,269	\$13,711	(\$53,519)	9,489	(\$742)	(\$0)	\$110,574	\$0	\$0
107 MESA	PLATEAU VALLEY	491	\$3,517,352	\$7,169	\$2,838,139	\$679,213	\$3,744,420	\$2,838,139	\$906,281	\$3,971,402	\$7,716	\$227,067	454,050	\$546	(\$0)	\$0	\$0	\$0
108 MESA	MESA VALLEY	20,874	\$131,769,464	\$6,313	\$46,487,054	\$85,282,411	\$140,896,378	\$46,487,054	\$94,409,324	\$154,939,224	\$7,143	\$9,126,914	23,169,759	\$830	(\$0)	\$0	\$1,721,258	\$2,758,591
109 MINERAL	CREEDE	86	\$1,134,731	\$13,241	\$840,863	\$293,868	\$1,254,525	\$840,863	\$413,662	\$1,292,804	\$14,510	\$119,794	158,073	\$1,269	(\$0)	\$0	\$0	\$0
110 MOFFAT	MOFFAT	2,185	\$13,787,241	\$6,311	\$10,616,963	\$3,170,278	\$15,665,183	\$10,616,963	\$5,048,220	\$16,664,621	\$7,353	\$1,877,943	2,877,381	\$1,042	(\$0)	\$0	\$0	\$0
111 MONTEZUMA	MONTEZUMA	2,719	\$17,205,122	\$6,328	\$11,191,679	\$6,013,444	\$19,754,494	\$11,191,679	\$8,562,816	\$20,967,862	\$7,529	\$2,549,372	3,762,740	\$1,202	(\$0)	\$0	\$0	\$0
112 MONTEZUMA	DOLOROS	712	\$4,996,085	\$7,013	\$1,319,139	\$3,676,946	\$5,346,257	\$1,319,139	\$4,027,118	\$5,669,025	\$7,672	\$35						

Appendix B, Table 3B

Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)				FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change			Other SB13-213 Elements			
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
County	District 1/	Funded Pupil Count	Total Program Funding		Local Share of Total Program		Total Program Under the New Act, No Additional Local Support 2/		Total Program Local Share of		Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Funding Per Pupil with TLI, Hold-Harmless, Floor and At-Risk Suppl.		Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/
			Total Program Current Law	Total Program Funding Per Pupil	Local Share of Total Program	State Share of Total Program	Total Program	Local Share of Total Program	Total Program	Local Share of Total Program		Total Program Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor				
117	MORGAN FT. MORGAN	2,969	\$19,720,533	\$6,643	\$6,254,490	\$13,466,042	\$23,681,152	\$6,254,490	\$17,426,662	\$25,053,279	\$8,052	\$3,960,619	5,332,747	\$1,409	\$0	\$0	\$0
118	MORGAN WELDON	205	\$2,216,491	\$10,791	\$435,206	\$1,781,285	\$2,389,503	\$435,206	\$1,954,297	\$2,485,729	\$11,392	\$173,012	269,238	\$601	\$0	\$0	\$0
119	MORGAN WIGGINS	492	\$3,673,162	\$7,463	\$1,381,711	\$2,291,451	\$4,322,924	\$1,381,711	\$2,941,213	\$4,554,890	\$8,659	\$649,762	881,728	\$1,197	(\$0)	\$0	\$0
120	OTERO EAST OTERO	1,317	\$9,119,876	\$6,924	\$1,644,576	\$7,475,300	\$10,764,333	\$1,644,576	\$9,119,757	\$11,382,262	\$8,123	\$1,644,457	2,262,386	\$1,199	\$0	\$0	\$0
121	OTERO ROCKY FORD	813	\$5,843,579	\$7,187	\$924,358	\$4,919,221	\$7,119,775	\$924,358	\$6,195,417	\$7,501,196	\$8,673	\$1,276,196	1,657,617	\$1,486	(\$0)	\$0	\$0
122	OTERO MANZANOLA	151	\$1,796,379	\$11,904	\$185,244	\$1,611,135	\$1,980,495	\$185,244	\$1,795,250	\$2,040,250	\$13,501	\$184,116	243,871	\$1,598	\$0	\$0	\$0
123	OTERO FOWLER	409	\$3,129,401	\$7,651	\$574,245	\$2,555,156	\$3,560,392	\$574,245	\$2,986,147	\$3,748,170	\$8,803	\$430,991	618,769	\$1,151	(\$0)	\$0	\$0
124	OTERO CHERAW	206	\$2,162,908	\$10,494	\$145,639	\$2,017,269	\$2,485,975	\$145,639	\$2,340,336	\$2,582,554	\$11,792	\$323,067	419,646	\$1,298	\$0	\$0	\$0
125	OTERO SWINK	352	\$2,907,626	\$8,263	\$399,463	\$2,508,163	\$3,123,742	\$399,463	\$2,724,279	\$3,278,092	\$9,305	\$216,115	370,465	\$1,042	\$0	\$0	\$0
126	OURAY OURAY	188	\$2,285,629	\$12,177	\$1,076,581	\$1,209,048	\$1,902,522	\$1,076,581	\$825,941	\$2,331,791	\$12,113	(\$383,107)	46,162	(\$64)	(\$0)	\$348,125	\$0
127	OURAY RIDGWAY	327	\$3,049,612	\$9,340	\$1,559,960	\$1,489,651	\$2,412,289	\$1,559,960	\$852,328	\$3,113,275	\$9,344	(\$637,323)	63,663	\$3	(\$0)	\$554,045	\$0
128	PARK PLATTE CANYON	1,046	\$7,291,172	\$6,973	\$2,270,431	\$5,020,741	\$6,658,333	\$2,270,431	\$4,387,902	\$7,450,579	\$7,031	(\$632,839)	159,407	\$58	(\$0)	\$337,090	\$0
129	PARK PARK	520	\$4,199,422	\$8,071	\$4,199,422	\$0	\$4,387,039	\$4,199,422	\$187,617	\$4,634,705	\$8,223	\$187,617	435,283	\$152	\$0	\$0	\$0
130	PHILLIPS HOLYOKE	590	\$4,114,565	\$6,980	\$1,589,556	\$2,525,009	\$5,027,458	\$1,589,556	\$3,437,902	\$5,302,157	\$8,512	\$912,893	1,187,592	\$1,532	(\$0)	\$0	\$0
131	PHILLIPS HAXTUN	291	\$2,437,472	\$8,373	\$676,454	\$1,761,018	\$2,876,096	\$676,454	\$2,199,641	\$3,012,232	\$9,758	\$438,624	574,760	\$1,384	(\$0)	\$0	\$0
132	PITKIN ASPEN	1,686	\$14,475,161	\$8,587	\$11,204,142	\$3,271,019	\$11,623,035	\$11,204,142	\$418,893	\$14,723,125	\$8,376	(\$2,852,126)	247,964	(\$211)	(\$0)	\$2,324,944	\$0
133	PROWERS GRANADA	215	\$2,146,471	\$9,970	\$360,988	\$1,785,483	\$2,461,304	\$360,988	\$2,100,316	\$2,553,032	\$11,842	\$134,833	406,561	\$1,872	(\$0)	\$0	\$0
134	PROWERS LAMAR	1,574	\$10,406,932	\$6,611	\$1,936,623	\$8,470,308	\$11,965,576	\$1,936,623	\$10,018,953	\$12,686,843	\$7,633	\$1,548,645	2,279,911	\$1,021	(\$0)	\$0	\$0
135	PROWERS HOLLY	278	\$2,382,836	\$8,565	\$558,281	\$1,824,555	\$3,065,525	\$558,281	\$2,507,244	\$3,196,369	\$10,773	\$682,689	813,533	\$2,208	(\$0)	\$0	\$0
136	PROWERS WILEY	232	\$2,207,451	\$9,507	\$354,145	\$1,853,306	\$2,575,735	\$354,145	\$2,221,590	\$2,681,266	\$11,020	\$368,284	473,816	\$1,514	(\$0)	\$0	\$0
137	PUEBLO PUEBLO CITY	16,903	\$11,402,784	\$6,591	\$28,706,863	\$82,695,921	\$126,319,445	\$28,706,863	\$97,612,582	\$134,214,403	\$7,495	\$14,916,661	22,811,619	\$904	\$0	\$0	\$0
138	PUEBLO PUEBLO RURAL	8,743	\$55,177,363	\$6,311	\$19,813,675	\$35,363,688	\$59,267,618	\$19,813,675	\$39,453,943	\$64,955,079	\$7,136	\$4,090,255	9,777,717	\$825	\$0	\$581,582	\$1,091,676
139	RIO BLANCO MEEKER	656	\$5,201,066	\$7,931	\$5,201,066	\$0	\$5,223,752	\$5,201,066	\$22,685	\$5,529,762	\$7,969	\$22,685	328,695	\$38	\$0	\$0	\$0
140	RIO BLANCO RANGELY	461	\$3,205,773	\$6,951	\$1,027,304	\$2,178,470	\$1,813,253	\$1,027,304	\$785,950	\$3,428,032	\$7,016	(\$1,392,520)	222,258	\$65	(\$0)	\$1,256,458	\$142,847
141	RIO GRANDE DEL NORTE	535	\$3,845,864	\$7,185	\$1,722,203	\$2,123,661	\$4,550,049	\$1,722,203	\$2,827,845	\$4,782,235	\$8,558	\$704,185	936,372	\$1,374	\$0	\$0	\$0
142	RIO GRANDE MONTE VISTA	1,105	\$7,492,191	\$6,783	\$1,588,031	\$5,904,160	\$8,965,544	\$1,588,031	\$7,377,513	\$9,433,136	\$8,283	\$1,473,353	1,940,945	\$1,501	\$0	\$0	\$0
143	RIO GRANDE SARGENT	463	\$3,259,896	\$7,044	\$982,633	\$2,277,263	\$3,757,900	\$982,633	\$2,775,267	\$3,967,860	\$8,311	\$498,004	707,964	\$1,268	(\$0)	\$0	\$0
144	ROUTT HAYDEN	373	\$3,220,173	\$8,645	\$2,117,213	\$1,102,960	\$3,205,045	\$2,117,213	\$1,087,832	\$3,376,285	\$8,695	(\$15,128)	156,112	\$50	\$0	\$0	\$0
145	ROUTT STEAMBOAT SPRINGS	2,304	\$15,283,971	\$6,633	\$9,115,047	\$6,168,924	\$11,136,193	\$9,115,047	\$2,021,146	\$16,791,462	\$7,016	(\$4,147,778)	1,507,490	\$383	(\$0)	\$3,426,512	\$1,173,311
146	ROUTT SOUTH ROUTT	389	\$3,312,846	\$8,523	\$2,470,154	\$842,692	\$3,460,813	\$2,470,154	\$990,659	\$3,643,167	\$8,811	\$1,147,967	330,321	\$288	(\$0)	\$0	\$0
147	SAGUACHE MOUNTAIN VALLEY	111	\$1,377,693	\$12,423	\$410,440	\$967,252	\$1,625,341	\$410,440	\$1,214,901	\$1,678,746	\$13,862	\$247,649	301,054	\$1,440	\$0	\$0	\$0
148	SAGUACHE MOFFAT	197	\$2,323,266	\$11,817	\$753,235	\$1,570,031	\$2,643,751	\$753,235	\$1,890,516	\$2,735,170	\$13,940	\$320,485	411,904	\$1,377	\$0	\$0	\$0
149	SAGUACHE CENTER	583	\$4,385,548	\$7,524	\$784,217	\$3,601,331	\$5,874,162	\$784,217	\$5,089,945	\$6,146,964	\$9,937	\$1,488,614	1,761,417	\$2,413	(\$0)	\$0	\$0
150	SAN JUAN SILVERTON	67	\$948,931	\$14,227	\$521,828	\$427,103	\$1,091,423	\$521,828	\$569,595	\$1,123,881	\$15,270	\$142,492	174,949	\$1,043	(\$0)	\$0	\$0
151	SAN MIGUEL TELLURIDE	838	\$7,493,334	\$8,940	\$4,710,261	\$2,783,073	\$5,967,768	\$4,710,261	\$1,257,507	\$7,629,521	\$8,645	(\$1,525,566)	136,187	(\$294)	(\$0)	\$1,272,571	\$0
152	SAN MIGUEL NORWOOD	260	\$2,614,301	\$10,059	\$246,169	\$2,368,132	\$1,554,245	\$246,169	\$1,308,077	\$2,671,919	\$9,608	(\$1,060,566)	57,618	(\$451)	(\$0)	\$995,032	\$0
153	SEDGWICK JULESBURG	1,078	\$6,929,511	\$6,427	\$950,094	\$5,979,417	\$7,471,263	\$950,094	\$6,521,169	\$7,587,158	\$6,927	\$541,752	657,647	\$500	(\$0)	\$0	\$0
154	SEDGWICK PLATTE VALLEY	128	\$1,553,912	\$12,149	\$611,700	\$942,212	\$1,777,025	\$611,700	\$1,165,325	\$1,837,133	\$13,479	\$223,113	283,221	\$1,329	\$0	\$0	\$0
155	SUMMIT SUMMIT	2,990	\$20,677,113	\$6,914	\$17,492,214	\$3,184,900	\$21,942,234	\$17,492,214	\$4,450,020	\$23,335,397	\$7,387	\$1,265,121	2,658,284	\$472	(\$0)	\$0	\$0
156	TELLER Cripple Creek	368	\$3,428,173	\$9,323	\$3,428,173	\$0	\$3,361,089	\$3,361,089	\$0	\$3,519,496	\$9,250	(\$67,084)	91,323	(\$74)	(\$67,084)	\$216,730	\$0
157	TELLER WOODLAND PARK	2,534	\$16,097,135	\$6,356	\$6,077,031	\$10,020,104	\$16,579,168	\$6,077,031	\$10,502,138	\$18,264,914	\$7,102	\$482,033	2,167,780	\$748	\$0	\$330,491	\$250,506
158	WASHINGTON AKRON	349	\$2,871,923	\$8,236	\$1,100,401	\$1,771,521	\$3,178,260	\$1,100,401	\$2,077,858	\$3,330,405	\$9,403	\$306,337	458,482	\$1,167	\$0	\$0	\$0
159	WASHINGTON ARICKAREE	101	\$1,264,314	\$12,543	\$542,961	\$721,353	\$1,057,993	\$542,961	\$515,032	\$1,294,164	\$12,279	(\$206,321)	29,850	(\$264)	(\$0)	\$189,690	\$0
160	WASHINGTON OTIS	184	\$2,011,314	\$10,931	\$468,364	\$1,542,950	\$2,242,504	\$468,364	\$1,774,141	\$2,325,897	\$12,108	\$231,190	314,583	\$1,177	(\$0)	\$0	\$0
161	WASHINGTON LONE STAR	114	\$1,417,391	\$12,444	\$205,626	\$1,211,766	\$1,579,154	\$205,626	\$1,373,528	\$1,631,103	\$13,846	\$161,762	213,712	\$1,402	(\$0)	\$0	\$0
162	WASHINGTON WOODLIN	88	\$1,117,867	\$12,689	\$560,475	\$557,393	\$1,203,632	\$560,475	\$643,158	\$1,239,000	\$13,676	\$85,765	121,133	\$987	\$0	\$0	\$0
163	WELD GILCREST	1,804	\$12,038,260	\$6,675	\$7,779,004	\$4,259,256	\$10,780,866	\$7,779,004	\$6,091,862	\$14,694,522	\$7,868	\$1,832,606	2,656,262	\$1,193	\$0	\$0	\$0
164	WELD EATON	1,817	\$11,645,018	\$6,408	\$9,514,419	\$2,130,599	\$13,201,813	\$9,514,419	\$3,687,394	\$14,045,314	\$7,343	\$1,556,795	2,400,296	\$935	\$0	\$0	\$0
165	WELD KENNESBURG	2,147	\$13,940,350	\$6,493	\$7,329,169	\$6,611,181	\$13,726,884	\$7,329,169	\$6,397,715	\$16,242,479	\$7,170	(\$213,466)	2,302,128	\$678	\$0	\$1,166,872	\$349,770
166	WELD WINDSOR	4,658	\$29,394,604	\$6,311	\$14,623,542	\$14,771,062	\$30,124,251	\$14,623,542	\$15,500,708	\$34,001,781	\$7,016	\$729,647	4,607,177	\$705	(\$0)	\$0	\$0
167	WELD JOHNSTOWN	3,283	\$20,716,834	\$6,311	\$6,646,368	\$14,070,466	\$20,869,661	\$6,646,368	\$14,223,293	\$24,549,655	\$7,115	\$1,52,826	3,832,821	\$804	(\$0)	\$1,816,819	\$341,549
168	WELD GREELEY	19,528	\$126,807,308	\$6,494	\$29,601,257	\$97,206,051	\$145,630,095	\$29,601,257	\$116,028,838	\$154,694,983	\$7,525	\$18,822,777	27,887,675	\$1,031	\$0	\$0	\$0
169	WELD PLATTE VALLEY	1,161	\$7,727,569	\$6,655	\$7,538,579	\$188,995	\$8,656,695	\$7,538,579	\$1,118,116	\$9,193,348	\$7,555	\$929,131	1,465,784	\$900	\$0	\$0	\$0
170	WELD FT. LUPTON	2,238	\$15,320,124	\$6,844	\$6,721,826	\$8,598,299	\$17,390,260	\$6,721,826	\$10,668,434	\$18,431,858	\$7,804	\$2,070,136	3,111,734	\$960	(\$0)	\$0	\$0
171	WELD AULT-HIGHLAND	798	\$5,612,714	\$7,035	\$3,089,519	\$2,523,196	\$5,718,145	\$3,089,519	\$2,628,626	\$6,068,564	\$7,430	\$1,053,431	455,849	\$394	(\$0)	\$0	\$0
172	WELD BRIGGSDALE	151	\$1,765,276	\$11,691	\$811,582	\$953,694	\$1,416,465	\$811,582	\$								

Appendix B, Table 3B

Comparison of SB13-213 with Current Law, Assuming No Additional Local Support for Total Program Funding*

(*These estimates are based on enrollment averaging with FY 2013-14 reflecting higher pupil counts for full-day kindergarten; funding for full-day kindergarten and half-day preschool for an additional 17,000 four-year-olds and 8,500 three-year-olds; a maximum at-risk factor of 40%; a maximum English language learner factor of 40%; Online/ASCENT per pupil funding of \$5,954.28; and \$441 per pupil for the teaching and leadership investment (TLI). Average daily membership is not used for funding purposes until FY 2017-18, and is not assumed to reduce each district's overall funded pupil count by 2.1%. Assumes proposal is fully implemented in FY 2013-14, although the bill is not effective until a ballot measure is passed by the voters providing additional funding for K-12 education).

		FY 2013-14 Current Law (assumes SB13-260 is signed by the Governor)					FY 2013-14 Proposed Law with TLI, Hold-Harmless, Floor, and At-Risk Supplemental Funding					Change			Other SB13-213 Elements		
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)
County	District 1/	Funded Pupil Count	Total Program Current Law	Total Program Funding Per Pupil	Local Share of Total Program	State Share of Total Program	Total Program Under the New Act, Assuming No Additional Local Support 2/	Local Share of Total Program 2/	State Share of Total Program	Total Program plus TLI, Hold-Harmless, Floor, and At-Risk Suppl.	Total Program Funding Per Pupil with TLI, Hold-Harmless, and Floor	Total Program Plus TLI, Hold-Harmless, and Floor	Total Program Pupil with TLI, Hold-Harmless, Floor and At-risk Suppl.	Local Share of Total Program	Hold Harmless Funding Amount 3/	Floor Funding Amount 3/	At-Risk Supplemental Funding 3/
175	YUMA YUMA 1	773	\$5,740,560	\$7,430	\$2,735,137	\$3,005,423	\$6,777,838	\$2,735,137	\$4,042,701	\$7,129,359	\$8,944	\$1,037,277	1,388,799	\$1,514	\$0	\$0	\$0
176	YUMA WRAY RD-2	702	\$4,946,071	\$7,050	\$1,796,785	\$3,149,286	\$5,297,581	\$1,796,785	\$3,500,796	\$5,624,582	\$7,585	\$351,510	678,511	\$536	(\$0)	\$0	\$0
177	YUMA IDALIA RJ-3	150	\$1,787,720	\$11,886	\$486,306	\$1,301,414	\$1,952,457	\$486,306	\$1,466,151	\$2,020,812	\$12,750	\$164,737	233,092	\$863	(\$0)	\$0	\$0
178	YUMA LIBERTY J-4	84	\$1,134,494	\$13,474	\$384,046	\$750,448	\$1,122,561	\$384,046	\$738,515	\$1,161,810	\$13,054	(\$11,933)	27,316	(\$420)	\$0	\$0	\$0
	CHARTER SCHOOL INSTITUTE (CSI)*	11,692	\$74,727,726	\$6,391		\$74,727,726	\$94,053,473		\$94,053,473	\$97,980,931	\$8,137	\$19,325,748	23,253,205	\$1,746			
STATE	TOTAL	828,045	\$5,508,386,124	\$6,652	\$1,975,723,359	\$3,532,662,765	\$5,867,595,442	\$1,974,816,983	\$3,892,778,459	\$6,423,719,630	\$7,426	\$359,209,319	\$915,333,506	\$773 (\$906,375)	\$37,756,064	\$117,013,864	\$28,094,048

1/ District totals do not include enrollment and funding for Charter School Institute (CSI) schools. CSI funding is shown separately at the bottom of the table; Goal Academy is assumed to be a CSI school for comparison purposes, even though the school will be transferring to the Falcon School District in FY 2013-14.

2/ Assumes school districts do not receive voter approval to impose the higher calculated mill levies in the proposed bill. Please refer to Table 4.

3/ Includes state-aid hold-harmless funding of \$36.8 million and excess total program mill levies of \$1.0 million that count towards cost-of-living overrides in four school districts (Clear Creek, Debeque, Cripple Creek, and Pawnee). Floor funding is equal to the difference between \$6,575 (95% of \$6,921) and a district's per pupil revenue at current mill levies, state share of total program without TLI, and any hold-harmless funding. At-risk supplemental funding is provided to districts that receive floor funding and have more than 33.88% at-risk students.