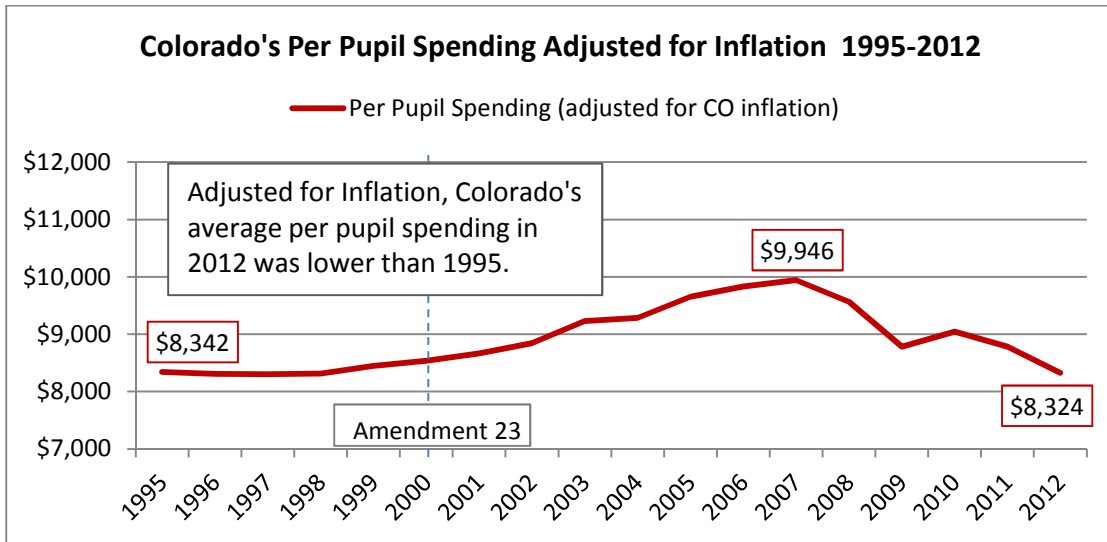


**PER PUPIL SPENDING AND COLORADO'S SCHOOL FINANCE AND EDUCATION REFORM**

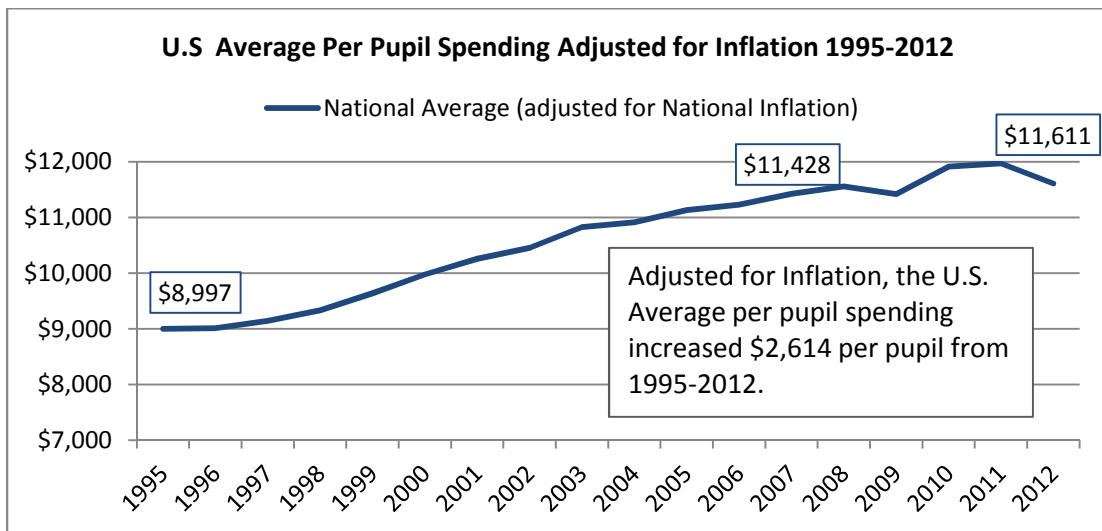
Page 1: Trends in Colorado and the U.S. average per pupil spending, adjusted for inflation 1995-2012.

Page 2: Colorado's School Finance and Education Reform 2009-2014

**Per Pupil Spending: Adjusted for Inflation 1995-2012 – Colorado and U.S. Average Trends**



Adjusting for inflation, Colorado's per pupil spending, after increasing for over a decade by about \$1,600 per student, has plummeted to just below the 1995 level of \$8,342.



Adjusted for inflation, the U.S. average per pupil spending increased \$2,614 per pupil from 1995-2012.

Data Sources: [State Profile Reports](http://www.cosfp.org/CoSFPStateProfile.html) <http://www.cosfp.org/CoSFPStateProfile.html>, Colorado Department of Education, Colorado and National Consumer Price Index. Per Pupil spending includes Federal dollars and capital dollars.

## Colorado School Finance and Education Reform 2009-2014

**2009: 08-09 \$5.8M Mid-Year Rescission**, Concurrent enrollment, Standards Review,

**2010: 09-10 \$130M Mid-Year Rescission**, A23 not fully funded, **\$231M (6.3%) cut, SB191** Educator Effectiveness (SB191), new CO Accreditation Program takes effect, Fed Edu Jobs (one-time money, must be spent June 30).

**2011: 10-11 \$16M Mid-Year Rescission**, A23 not fully funded, 1% increase from A23 & Ref C Sunset, ARRA Stimulus Revenue ends, **11-12 \$338.9M cut (4.2% less than 10-11, \$-344 per pupil)**, June Fed Edu Jobs ends, Race to Top phase 3 \$17.9M over 4 years, apply for ESEA waiver, Districts adopt new State Standards.

**2012:** Receive ESEA waiver, districts continue implement Ed Effectiveness, **2012-13 Negative Factor grows to 16.11% ( \$-1B, districts continue multiple years of cuts)**, A23 not fully funded, SB12-1240: State Board of Education Graduation Requirements 5/15/13 CDE Cost Study for PSWR diploma endorsements 10/1/14, HB12-1345: READ \$5.4M, \$1.3B fund BOCES, CDE \$3M acquire early literacy assessment tool RFP (preference to high at-risk schools), \$3.8M at-risk support, 6th graders register CollegeInColorado, safe schools, HB12-1124: CDE commission study (via gifts, grants, donations) of issues integrating digital learning, SB12-172: SBE join PARCC testing consortium, SBE adopt Common Core standards. CAP4K Costing Out final report delayed.

**2013: 2013-14 Negative Factor 15.49% ( \$-1B)**, A23 not fully funded, SB13-260: CPP +3,200 slots, Charter school cap construction +\$1M, Refinance READ act from Public School (permanent) Fund, \$200K from SEF to Great Teachers / Leaders FY13-14), SPED +\$20M Tier B, 75% of FY13-14 GF surplus to SEF. creates Quality Teacher Recruitment Program (\$3M SEF), SB13-213 not implemented as statewide ballot measure A66 did not pass, SBE HS Graduation proof of competency Class of '21, Sequestration 5% selected Federal programs. July: \$15M supplement R2T Early Learning Challenge

**2014: 2014-15 Negative Factor \$894.3M**, A23 not fully funded, \$110M buy down of Negative Factor (includes \$17M for 5,000 more CPP slots (HB14-1298)), \$18M READ act (HB14-1292), \$27M ELL (HB14-1298), COLA adjustment, Charters \$18M for capital construction, BEST capped at \$40M for Lease/Purchase, \$3M CDE transparency website, \$2M BOCES.

[Additional timeline information: CSFP: Colorado's School Finance & Education Reform 1980 – 2014](http://www.cosfp.org/Timelines.html) <http://www.cosfp.org/Timelines.html>