

PRELIMINARY - November 2017 District Elections - PRELIMINARY					
Source: Media and Districts as of 9/15/2017					
DISTRICT	TYPE OF ELECTION	DOLLAR AMOUNT	PURPOSE	2016 STUDENT MEMBERSHIP	COMMENTS (OPTIONAL)
BOND					
Crowley County School District RE 1-J	Bond	6 mills	Renovate High School	437	
Mesa County Valley School District 51	Bond	\$118,500,000	Priority 1 maintenance across the district; replace Orchard Mesa Middle School; technology upgrades; build gym at Dual Immersion Academy; Palisade High school auxiliary gym; add security features at schools across the district.	22,105	
Steamboat Springs	Bond	\$12,900,000	Repairing and replacing 20 year old roofs at Strawberry Park ES, Steamboat Springs MS, Steamboat Springs HS, district administration, and transportation facilities to extend useful life of buildings; Repair, replace and upgrade HVAC at Steamboat Springs MS to ensure equitable environment conducive to learning; Renovate and Improve Gardner Field Complex including turf & track improvements, stadium improvements to address student and spectator safety.	2,580	
Widefield D-3	Bond	\$49,500,000	Build new school, address deferred maintenance (\$126M maintenance has been put off due to reduction in state funding (budget stabilization / negative factor)	9,634	
4 - Possible Bond Elections		\$180,900,000	(Does not include Crowley County 6 mills)		
BOND / BEST MATCHING					
Buena Vista School District R-31	Bond is option 1; Bond/BEST is Option 2	\$29,500,000	For the purpose of construction, renovating and equipping a portion of the Middle/High school facility with priority on classroom spaces; OR - if utilized in conjunction with financial assistance from the state under the BEST program, constructing a new middle/high school facility with modernized academic, arts and athletic facilities.	998	
Cañon City RE-1	Bond/BEST Matching	\$18,200,000	Provide \$2.7M match for awarded BEST grant for repairs at multiple facilities; Provide \$6.2M match for BEST (2018 application) grant to replace Washington Elementary School; Provide \$8.0M match for BEST (2018 application) grant to replace Cañon City Middle School; and, \$1.3M to pay off charter school facilities loan.	3,626	1) awarded BEST project. 2) Pending BEST applications for 2018.
Custer County C-1	Bond/BEST Matching	\$4,742,888	Health and safety upgrades for the school campus.	373	Actual with interest is up to \$7.9 million as per the ballot initiative with actual BEST match at \$4,742,888. More than half is for major upgrades to the HVAC systems.
Del Norte C-7	Bond/BEST Matching	\$17,900,000	New PK-12 consolidation of buildings. \$17.9M district match for additional \$27.1M BEST grant.	440	Awarded BEST project - 2017

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East Otero School District R-1 La Junta Schools	Bond/BEST Matching	\$3,200,000	Primary School Renovation and Addition - \$3.2M match for \$8.2M BEST Grant	1,355	
Hayden RE-1	Bond/BEST Matching Grant Alternate	\$22,296,000	ACQUIRING, CONSTRUCTING, EQUIPPING, AND FURNISHING A CONSOLIDATED PK-12 FACILITY TO PROVIDE STATE-OF-THE-ART, SAFE AND SECURE LEARNING ENVIRONMENT FOR STUDENTS AND STAFF; RENOVATING AND IMPROVING THE EXISTING ELEMENTARY SCHOOL FACILITY AND INCORPORATING THE ELEMENTARY FACILITY INTO THE NEW PK-12 FACILITY; RENOVATING, UPDATING, REPURPOSING, AND/OR DEMOLISHING CERTAIN EXISTING DISTRICT FACILITIES TO THE EXTENT NECESSARY TO ACCOMPLISH CAPITAL IMPROVEMENT GOALS	416	Back-up project if awarded BEST projects cannot secure matching funding - 2017
Mancos RE-6	Bond/BEST Matching	\$4,978,000	K-12 campus major renovation. \$4.978M district match for additional \$19.8M BEST grant.	501	Awarded BEST project - 2017
Manzanola 3J	Bond/BEST Matching	\$1,958,000	Build a new PK-12 school. \$1.96M district match for additional \$21.4M BEST grant.	129	Awarded BEST project - 2017
Mountain Valley RE 1	Bond/BEST Matching	\$3,725,000	PK-12 replacement. \$27M BEST grant.	132	Awarded BEST project - 2017
9 - Possible Bond / BEST Matching Elections		\$106,499,888			
MILL LEVY OVERRIDE (MLO)					
Cañon City RE-1	MLO	\$1,385,000	Replace outdated education materials; Improve student access to technology; Improve facility maintenance; Attract and retain quality staff; and, Enhance preschool education opportunities	3,626	Sunsets in 10 years.
Colorado Springs D-11	MLO	\$42,000,000	Comprehensive student support model to address individual & school-based barriers to student achievement; Safe and healthy learning and working environment; Attract, recruit & retain quality staff; Security enhancements (additional CO Springs police officers contracted as School Resource Officers); Class size adjustments; School technology; Maintain school buildings, technology infrastructure updates, modernize; Charter School funding approximately \$1.5K/pupil; Pay off outstanding GO bond indebtedness early to save taxpayers long-term interest costs.	27,911	
Crowley County School District RE 1-J	MLO	6 mills	Help with General Fund Budget	437	
Estes Park School District R-3	MLO	\$1,009,583	Recruit and retain educators, CTE/Vocational expansion, Whole Child/SEL resources, expand technology access to students, innovation, 21st century skills	1,153	

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Greeley-Evans	MLO	\$14,000,000	Recruit & retain high-quality teachers & support staff; improve safety & security by repairing critical structural problems, replacing old school buses & installing security cameras at middle & high schools; Ensuring students have job training and are workforce ready by graduation; Improving technology, digital content, curriculum materials & textbooks; Equal share of funding will go to all charter schools on a per pupil basis.	21,950	
Hanover School District 27	MLO	\$285,500	Transportation refresh project, 1:1 technology initiative, deferred maintenance, instructional materials, teacher training	270	
Haxtun Re2J	MLO	5 mills - approximately \$143,000 per year for 10 years.	Textbooks, teacher recruitment/retention, technology upgrades, capital purchases, deferred maintenance	329	Sunsets in 10 years.
Mesa County Valley School District 51	MLO	\$6,500,000	Add 5 additional school contact days; update curriculum; ongoing maintenance; ongoing technology resources and support	22,105	10 year sunset
Montezuma - Cortez RE-1	MLO	\$2,678,727 in first year, 4.96 mills thereafter	Increase staff salaries, update aging bus fleet, update technology	2,822	
Ouray	MLO	\$300,000 (increase annually to offset inflation)	Replace reduced funding from the state to district - providing funds to: Restore and enhance needed course offerings and resources for individual education; Continue to provide safe and healthy environment for learning by addressing developing needs; Reinstate professional development staff training for improved teaching methodology and newly developed curricula.	189	Inflation measured by Denver-Boulder-Greeley Consumer Price Index for Urban Consumers (CPI=U)
Pawnee	MLO	\$275,000	Offsetting significant cuts in state funding; Maintaining programs while offsetting revenue reductions due to declining enrollment	77	The district has made significant cuts in the recent past and is at a point that increased funding is necessary.
Peyton School District #23	MLO	\$183,000	Provide funding to retain and recruit high quality teachers and support staff; and Renovate and remodel existing educational facilities to extend its useful life.	652	without increasing current tax rate of 30.469 mills currently imposed for debt service on bonds. Sunset December 31, 2023
Rangely School District RE-4	MLO	\$706,000 2.67 mills	Offset the \$3.7M budget stabilization/negative factor reduction by the legislature since 2010.	536	Trying to keep our heads above water.

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RE-1 Valley	MLO	\$2,000,000	SHALL VALLEY SCHOOL DISTRICT NO. RE-1 TAXES BE INCREASED \$2 MILLION ANNUALLY FOR A LIMITED FIVE-YEAR PERIOD TO PROVIDE FUNDS FOR: -RETAINING AND ATTRACTING HIGH QUALITY TEACHERS AND STAFF THROUGH REGIONALLY COMPETITIVE SALARIES AND BENEFITS, -PREVENTING CUTS TO MUSIC AND ART PROGRAMS, AND EXTRA CURRICULAR ACTIVITIES SUCH AS ATHLETICS, FUTURE FARMERS OF AMERICA, FUTURE BUSINESS LEADERS OF AMERICA, AND OTHER STUDENT DRIVEN PROGRAMS, -SUPPORTING AND EXPANDING ACADEMIC AND EMPLOYMENT OPPORTUNITIES FOR STUDENTS THROUGH MAINTAINING AND UPDATING TECHNOLOGY, -REPLACING OLDER BUSES, SCHOOL VEHICLES, AND TRANSPORTATION SECURITY EQUIPMENT BASED ON CONDITION AND SAFETY, BY A PROPERTY TAX TO BE LEVIED FOR TAX COLLECTION YEAR 2018 THROUGH TAX COLLECTION YEAR 2022 AT A RATE SUFFICIENT TO PRODUCE THE AMOUNT SPECIFIED ABOVE, IN WHICH TAXES SHALL BE DEPOSITED INTO A DESIGNATED ACCOUNT WITHIN THE DISTRICT GENERAL FUND, AND SHALL BE IN ADDITION TO PROPERTY TAXES OTHERWISE AUTHORIZED TO BE LEVIED FOR THE GENERAL FUND?	2,284	5 year sunset
School District 27J	MLO	\$12,000,000	Retain and recruit high quality teachers and support staff. Purchasing and maintain instructional tools and materials, which may include technology based items, to support the instruction of students	17,115	\$12M in 2018, 12 mills thereafter
Steamboat Springs	MLO	\$1,000,000	Ongoing cash funding for capital construction, new instructional technology, existing technology upgrades, and maintenance needs of the district	2,580	Not to exceed \$1M in 2018, not to exceed 1.146 mills thereafter
Widefield D-3	MLO	\$3,500,000	Attract and retain quality educators and fund innovative programs.	9,634	
17 - Possible Mill Levy Override Elections		\$87,965,810	(Includes \$143K for Haxtun, \$2,678,727 for Montezuma-Cortez, \$300K for Ouray, \$706K for Rangely; does not include Crowley County mills)		
MILL LEVY OVERRIDE - OPERATIONAL MILL LEVY					
0 - Operational Mill Levy		\$0			
MILL LEVY OVERRIDE - FULL DAY KINDERGARTEN EXCESS COST					
0 - Mill Levy Override - Full Day Kindergarten Excess		\$0			
MILL LEVY OVERRIDE - TRANSPORTATION FUND MILL LEVY					

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0 - Transportation Fund Mill Levy		\$0			
SALES TAX					
0 - Sales Tax		\$0			
PROPERTY TAX INCREASE					
0 - Property Tax Increase		\$0			
ELIMINATION OF MILL LEVY CAP					
Cheyenne Mountain 12	Elimination of Mill Levy Cap	N/A	Permission to eliminate the District's current 53 total mill levy cap	5,224	2011 override allowed collection up to 25% of total program funding but imposed a total mill levy cap
1 - Elimination of Mill Levy Cap		N/A			