

Bond, BEST, Mill Levy Override, Local Sales Tax November 2012 Elections DRAFT as of 10/22/2012 - Colorado School District Elections - DRAFT				
District		Dollars	Purpose	Comments
BOND ELECTIONS:				
Alamosa	Bond	\$4,990,000	Constructing, equipping and furnishing an athletic complex on the high school site, including locker rooms, an athletic storage building, a team building, track and field bleachers, concessions; and constructing, equipping and furnishing an agricultural education and computer facility on the high school site, and other related capital improvements.	
Bayfield School District	Bond	\$11,900,000	Deferred maintenance, pay off lease purchases at lower rates, new classroom space, auditorium, auxiliary gym and baseball field	This will not increase property taxes, as it is an extension of the current bond mill levy within our current debt structure.
Cherry Creek	Bond	\$125,000,000	Upgraded instructional technology, security and safety upgrades, additions on 2 high schools to accommodate growth, major maintenance and school renovations, STEM-focused classrooms.	
Denver Public Schools	Bond	\$466,000,000	School building maintenance, renovation, technology upgrades and construction projects	
Jeffco	Bond	\$99,000,000	Upgrade safety and environment systems, major roof replacement on 16 buildings, sidewalk and pavement replacement, window & door replacement	
Pueblo County 70	Bond	\$59,900,000	Safety and security issues, add classrooms to replace modulars, enhancements at each district school	
Weld County RE-1 - Gilcrest	Bond	\$9,900,000	Acquire, construct and equip schools and facilities district-wide with safety and security systems, replace and/or repair deferred capital maintenance itmes including outdated roofing, HVAC and technology, construct an athletic field and renovate existing athletic facilities.	
7 - BOND ELECTIONS:		\$776,690,000		
BEST MATCHING FUNDS ELECTIONS (<i>Italics = Alternate</i>)				
Buena Vista	BEST Matching	\$4,460,000	Replace primary wing of elementary school. \$6.8M project, \$2.3M from BEST	
<i>Denver Public Schools*</i>	<i>BEST Matching (Alternate)</i>	<i>*Amount to be determined</i>	<i>Plumbing, Electrical, Science Lab, Roofing, and Auditorium Upgrades.</i>	
Dolores RE-4A	BEST Matching	\$3,471,000	Votech/Science replacement, Safety/Security upgrades and classroom additions & miscellaneous others. \$6.1M project, \$2.6M from BEST	

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Elbert 200	BEST Matching	\$3,375,000	Replace existing PK-12 school. \$20.7M project, \$17.3 from BEST	
Ft. Lupton Weld RE-8	BEST Matching	\$5,128,000	Fort Lupton Middle School improvements. Various other building projects around the district. \$11.7M project, \$5.5M from BEST. Addition FLMS \$1,330,526. Additional district wide \$5,269,600. See also Mill Levy Override	
Genoa-Hugo C-113	BEST Matching	\$6,609,573	Build a new elementary and high school. Remodel ag shop and kitchen as well as bring rest of existing building up to code. \$16.4M project, \$9.8M from BEST	Middle School was built in 1998. The new additions will remain connected to the Middle School.
Greeley	<i>BEST Matching (Alternate)</i>	<i>\$8,200,000</i>	<i>Rebuild middle school. \$29.2M project, \$21M from BEST</i>	
Hi Plains	BEST Matching	\$2,851,000	Replace elementary school and high school with new PK-12 school. \$17M project, \$14M from BEST	
Lake County R-1	BEST Matching	\$11,397,000	Elementary school mechanical repairs. \$26.5M project, \$15M from BEST	
Montezuma-Cortez	BEST Matching + Additional monies	\$21,250,000	Replace high school and facilities. Bond to match BEST grant plus additional monies to complete extracurricular/athletic facilities on HS campus. BEST = \$19,357,100 + additional Monies of \$1,892,900 = \$21,250,000. \$43.95M project, \$22.7M from BEST	
Otis	BEST Matching	\$2,806,000	PK-12 School replacement. \$20.6M project, \$18M from BEST	

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Platte Valley Re-3	BEST Matching	\$4,869,512	Combining two campuses into one PK-12 site. High school renovation with new elementary wing. \$15 M project, \$10.1M from BEST.	
Salida	<i>BEST Matching (Alternate)</i>	\$9,665,000	<i>Replace Longfellow Elementary School. \$13.6M project, \$4.1M from BEST</i>	
Sheridan	BEST Matching	\$6,490,000	Replace ECC and Renovate Middle School. \$29.5M project, \$23M from BEST	
West End	BEST Matching	9,376,000	PK-12 replacement. \$21.9M project, \$12.5M from BEST	
15 - BEST MATCHING ELECTIONS TOTALING:		\$99,948,085		
LOCAL MILL LEVY OVERRIDE				
Adams Arapahoe 28J	Mill Override	\$15,000,000	Recover a portion of reduced state funding for reading, writing, math, science, early childhood education and more public school choices. Recover a portion of reduced state funding for instructional classroom technology, equipment and curriculum materials which aide in preparing students for college and careers. Recruit and retain high quality teachers and staff to provide for smaller class sizes, increases in graduation rates and lower dropout rates.	
Bayfield School District	Mill Override	\$1,200,000	Salaries and benefits, potential new teaching positions, deferred maintenance, technology improvements	4 mill increase
Buena Vista School District R-31	Mill Override	\$900,000	Scheduled building maintenance, textbooks and classroom supplies, restore teaching positions eliminated due to budget cuts, restore technology budget cuts, restore teacher professional learning/improvement program, restore summer school, expand gifted program, raise teacher base to average pay of Leadville, Salida and Gunnison school districts.	
Cherry Creek	Mill Override	\$25,000,000	Maintain class sizes, provide curriculum and instruction necessary for success in college and workplace, continue district's commitment to academic excellence.	
Cheyenne County School District Re-5	Mill Override	\$200,000	Transportation and technology.	

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Del Norte C-7	Mill Override	\$832,600	9.000 mills. Restoring critical Budget Cuts. Mitigating Future Budget Cuts. Purchasing textbooks, computers and other instructional resources required by students and teachers for highly effective, high-quality academic instruction. Supporting college, academic, career and vocational programs to prepare students in the best possible way for the future; enhance the safety and security of students, staff and school property. Maintaining competitive salary and benefit levels to attract and retain high quality teachers.	
Denver Public Schools	Mill Override	\$49,000,000	Strengthen educational programs. \$11M enrichment programs increase program offerings in arts, music, and PE. \$13M increase full-day preschool and kindergarten programs to serve Denver children who are unable to enroll due to a lack of state funding. \$17M to expand instructional support such as tutoring, small-group instruction, counseling, and community and parent engagement. \$8M invest in 21st century classroom technology and rigorous, up-to-date curricular materials	
Ft. Lupton Weld RE-8	Mill Override	\$1,400,000	7 year extension of existing Mill Levy Override (MLO) for retention, recruitment and staff training. See also BEST matching.	Current MLO expires in 2013.
Jeffco	Mill Override	\$39,000,000	Maintain class sizes, protect elementary music programs and library staffing, cover utility costs and restore some cuts. Jeffco could face \$43.5M in cuts in 2012-13 if Mill Override fails.	
Mancos	Mill Override	\$276,000	Tax collection years 2012 thru 2019, to offset reductions in state k-12 funding, to be used for education purposes including maintain quality K-12 educational programs, retain highly qualified staff.	
Plateau Valley 50	Mill Override	\$350,000	Purchase new textbooks and instructional materials. Repair, renovate or replace aging or worn out school equipment and facilities (i.e. roofing, carpets, vehicles, heating and cooling units). Purchase technology resources to meet 21st century instructional needs. Recruit, train and keep high quality teachers and maintain small class sizes for children. Develop and implement new programs to improve educational achievement of students.	
St. Vrain	Mill Override	\$14,800,000	Maintain teacher positions and reasonable class sizes, attract and retain high-quality teachers and staff, upgrade technology to enhance student learning, expand and enhance early childhood education.	

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Stratton R-4	Mill Override	\$119,200	Restore and support academic programs; Buy instructional technology; Recruiting, restoring and retaining high quality teachers and other staff due to losses in state revenue; Program to replace busses/automobiles. (Override Mill 7.5 mills)	
Telluride	Mill Override	\$800,000	\$290,000 to improve teacher training and effectiveness, \$240,000 technology improvements, \$140,000 for hands-on learning programs, \$130,000 for capital improvements and maintenance.	
Weld County RE-1 - Gilcrest	Mill Override	\$1,831,000	Restore critical programs suspended as a result of cuts in state funding, including but not limited to Gifted and Talented programs, remedial reading and counselling, restore and help maintain competitive salaries in order to attract and retain qualified staff.	
Weld County RE-10J - Briggsdale	Mill Override	\$195,000	For 5 years. Recruit and retain highly qualified teachers and staff essential for educational programs, replacing outdated textbooks and educational materials, reducing the teacher-to-student ratio so teachers can focus on their students and their needs, providing preventative maintenance and upkeep to existing facilities and bus fleets.	
16 - LOCAL MILL OVERRIDE ELECTIONS		\$150,903,800		
LOCAL SALES TAX				
Aspen	City Sales Tax	\$1,750,000	.3% city sales tax increase to maintain Aspen schools current program and staffing levels in the face of state budget cuts to education. \$1.75M is estimate of what tax may bring in. Tax will expire in four years.	City of Aspen only, not Pitkin county or Snowmass Village
1 - LOCAL SALES TAX		\$1,750,000		