

CASB Conference

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State Budget Update

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**Basic School Finance –
Total Program**

- Total Program Calculation
 - Per-Pupil Revenue x Pupil Count
- Total Program Components
 - Property Taxes
 - Specific Ownership Taxes
 - State Equalization

**School Finance
Funded Pupil Count**

- Count Day = October 1
- Count Period – Eleven Day Window
- Count Averaging – 5 Year Averaging
 - The highest of 2,3,4 or 5 yr averaging
 - Different than average daily attendance

School Finance
Formula Factors

• Base Funding	\$5,507.63
• Cost of Living Factor	1.203
• District Size Factor	1.0297
• Personnel Cost Factor	90.50%
• Non-personnel Costs	<u>9.50%</u>
Subtotal	\$6,713.15
• At Risk Factor (3 yr averaging allowed)	<u>363.17</u>
PPR	<u>\$7,076.32</u>

School Finance
Categoricals

- ELPA
- Gifted & Talented
- Small Attendance Centers
- Special Education (ECEA)
- Transportation
- Vocational Education

School Finance Act
Interim Comm – 2005 & 2009

- 2005 Recommendations
 - ADEQUACY!
 - Revise the 1994 SFA, Increase funding, examine base per-pupil funding
 - Add a capital expenditure funding in addition
 - Creation of a P-16 Council
- 2009 Recommendations
 - 8 Bills

School Finance Act Outlook – FY 10-11

- 2009 Inflation Rate = $-0.4\% + 1\% = 0.6\%$
- K-12 Reduction = 6.12%!
- Pupil Enrollment Changes
- Full-Day Kindergarten Plan
- Academic expectations continue
- No adjustment to “time” or “days”

5 Stages of Grief

- Denial
- Anger
- Bargaining & Rationalization
- Depression
- Acceptance

How do leaders move forward?

- Communicate - ongoing
- Board commitment – unified voice
- Plan of action – present and future
- Educational Mission - clarity
- Community – involvement/support
