

7th Year of Colorado's Negative Factor FY 2009-10 to FY2015-16

- **Districts have & continue to cut budgets**
- **CSFP to Superintendents: What Would You Do with Additional Funds?** @COSFP Tweeting
- **Urban:** Provide sufficient mobile computing in classrooms for accelerated learning & PARCC and CMAS testing
- **Southern Mountains:** Replace outdated classroom technology, purchase badly needed up-to-date instructional materials

Continued needs:

- **Four Corners:** Purchase technology to expand to more classrooms and students.
- **Plains:** Provide intervention program for students below grade level in math and LA.
- **Rural:** Purchase curriculum: 4th grade social studies copyright 1974, HS science and social studies 10-15 years old.
- **South Central:** We need computers.
- **Central Mtns:** Increase staff compensation
- **Statewide (safety):** Upgrade aging buses, address building maintenance

Colorado's Negative Factor

- FY 2009-10: \$130M
- FY 2010-11: \$381M
- FY2011-12: \$774M
- FY2012-13: \$1.001B
- FY 2013-14: \$1.004B
- FY 2014-15: \$880M
- FY 2015-16: Amount yet to be finalized.

School Finance & the Legislature

- School Finance ???
 - Possible \$20M additional for Rural district
 - Possible \$25M buy down of Negative Factor
 - Governor requested \$200M
 - NF approximately: \$855 to \$860 range - TBD
- School Finance Task Force Bill ???
 - Task Force: Legislative Committee, along with experts looking at school finance/tax policy, multi-year committee.

Contact Information – Social Media

- Tracie Rainey - T.Rainey@cosfp.org
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 - School Finance 101, ADM Study, CO rankings, Facts & Trends, budget cuts, district election information, BEST, School Finance & Education Reform timeline, etc.
 - Reports, statistics, presentations added monthly
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