

Comparison of Per Pupil Figures

	Scenario 1	Scenario 2	Scenario 3
Per Pupil before Negative Factor			
2015-16	\$8,294	\$8,294	\$8,294
2016-17	\$8,490	\$8,490	\$8,490
2017-18	\$8,699	\$8,699	\$8,699
Per Pupil After Negative Factor			
2015-16	\$7,294	\$7,294	\$7,294
2016-17	\$7,505	\$7,505	\$7,505
2017-18	\$7,729	\$7,729	\$7,729
Per Pupil After Additional Impacts			
2015-16	\$7,294	\$7,243	\$7,191
2016-17	\$7,505	\$7,454	\$7,379
2017-18	\$7,729	\$7,621	\$7,526