

**2017-18 SCENARIOS**

|                                      | Status Quo          | Additional Negative Factor              | Negative Factor and Medicaid   |
|--------------------------------------|---------------------|---|--|
|                                      | Assume State Budget | Assume Larger Negative Factor of \$950M | Assume Larger Negative Factor \$1,000M and 40% of Medicaid Expansion |
| Total Program Before Negative Factor | \$7,666,293,249     | \$7,666,293,249                         | \$7,666,293,249  |
| Local Share                          | \$2,231,705,312     | \$2,231,705,312                         | \$2,231,705,312  |
| State Share Before Negative Factor   | \$5,434,587,937     | \$5,434,587,937                         | \$5,434,587,937  |
| Per Pupil Funding                    | \$8,699             | \$8,699                                 | \$8,699  |
| Current Statutory Negative Factor    | \$855,176,145       | \$855,176,146                           | \$855,176,146  |
| Total Program After Negative Factor  | \$6,811,117,104     | \$6,811,117,103                         | \$6,811,117,103  |
| Per Pupil Funding                    | \$7,729             | \$7,729                                 | \$7,729  |
| <b>Additional Impacts on Funding</b> |                     |   |  |
| Additional Negative Factor           |                     | \$94,823,854                            | \$144,823,854  |
| 40% of Medicaid Expansion            |                     |   | \$33,696,719   |
| Funding after additional impacts     | \$6,811,117,104     | \$6,716,293,249                         | \$6,632,596,530  |
| Local Share                          | \$2,231,705,312     | \$2,231,705,312                         | \$2,231,705,312  |
| State Share                          | \$4,579,411,792     | \$4,484,587,937                         | \$4,400,891,218  |
| Per Pupil Funding                    | \$7,729             | \$7,621                                 | \$7,526  |