Colorado School Finance Project
school finance research since 1995

Superintendents: 2014

Tracie Rainey
Executive Director
Colorado School Finance Project

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State Budget – What We Know

- State economy continues to improve; recovery varies
- State Budget:
  - Continues to out perform projections
  - Will be $600 - $800M more than last year's budget (June 2014 OSPB & Leg Council forecasts)
  - Will hit SB228 trigger – already budgeted for
  - Changed state reserve to 6.5% ($150 million)
  - Within margin of error to hit TABOR refunds: Growth higher than budgeted OR inflation less than anticipated (2.8% - 2.9%)

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Budget Considerations

- State Education Fund (SEF): Approximately $500M annually going into SEF
- State Education Fund:
  - Used to pay for more school finance over last several years – no capacity to continue per OSPB
  - Allows General Fund contribution to be reduced – now will need to increase state contribution
  - Past practice: contribute 5.5% - 6.0% General Fund annual contribution.

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Budget Considerations (cont.)

- Balance in SEF an annual debate:
  - What is the proper amount? Is it $400 million?
  - Why have there been last minute diversions the past 2 years for Higher Ed capitol construction and fire pension?

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K-12 Facts

- Student Population
  - Increases about 1.5% annually
  - Needier student population each year
- Inflation
  - Doesn't reflect cost pressures in school districts
  - Cost of Living never fully funded or fully implemented

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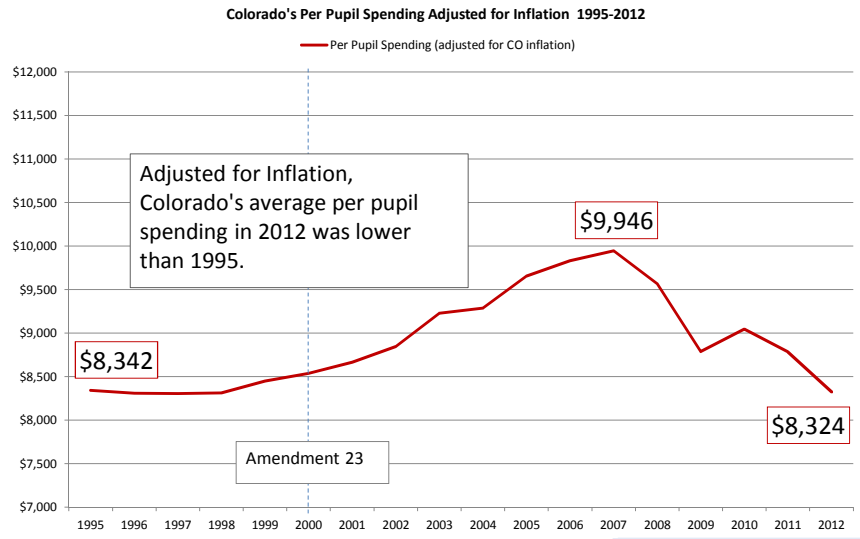
CO Per Pupil Spending Adjusted for Inflation



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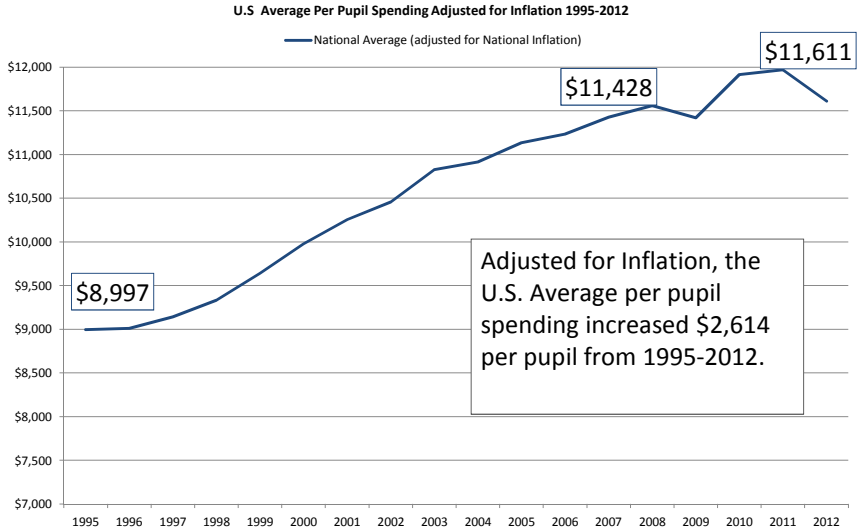
U.S. Average Per Pupil Spending Adjusted for Inflation



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PPR 2001-02 to 2014-15

Year	PPR	Inflation, A23 1%	Comments
1999-00	$3,878.00	n/a	
2000-01	$4,001.70	n/a	Nov 2000: A23
2001-02	$4,202.00	n/a	2002-2011=+1%
2002-03	$4,441.51	5.7%, +1%	
2003-04	$4,570.31	1.9%, +1%	
2004-05	$4,666.29	1.1%, +1%	
2005-06	$4,717.62	0.1%, +1%	
2006-07	$4,863.87	2.1%, +1%	
2007-08	$5,068.15	3.6%, +1%	
2008-09	$5,270.13	2.2%, +1%	
2009-10	$5,507.68	2.9%, +1%	Negative Factor
2010-11	$5,529.71	-0.6%, +1%	
2011-12	$5,634.77	1.9%	No MOE
2012-13	$5,843.26	3.7%	
2013-14	$5,954.28	1.9%	
2014-15	$6,121.00	2.8%	

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		PERCENT VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF					
		(a)	(g)	(h)	(i)	(aa)	(j)
Rank by % Value of Negative Factor (aa)	DISTRICT	STATEWIDE BASE	TOTAL VALUE OF FACTORS	TOTAL PROGRAM BEFORE NEGATIVE FACTOR (a)+(g)	NEGATIVE FACTOR	Negative Factor reduction as a % of Factors (i) / (g)	TOTAL PROGRAM AFTER NEGATIVE FACTOR (h)+(i)
1	CANON CITY	$22,243,999	$5,653,760	$27,897,759	($4,320,732)	76.42%	$23,577,027
2	PUEBLO RURAL	$52,057,675	$13,231,505	$65,289,179	($10,111,817)	76.42%	$55,177,363
3	LEWIS-PALMER	$34,951,028	$8,883,507	$43,834,535	($6,788,978)	76.42%	$37,045,557
4	FOUNTAIN	$44,638,046	$11,345,657	$55,983,703	($8,670,609)	76.42%	$47,313,094
5	CHEYENNE MOUNT	$26,104,159	$6,634,897	$32,739,056	($5,070,539)	76.42%	$27,668,517
6	JOHNSTOWN	$19,545,520	$4,967,887	$24,513,406	($3,796,572)	76.42%	$20,716,834
7	WINDSOR	$27,732,655	$7,048,812	$34,781,466	($5,386,862)	76.42%	$29,394,604
8	MOFFAT	$13,007,720	$3,306,174	$16,313,894	($2,526,653)	76.42%	$13,787,241
9	MESA VALLEY	$128,674,373	$32,748,259	$161,422,632	($25,000,714)	76.34%	$136,421,918
10	WIDEFIELD	$51,920,131	$13,239,625	$65,159,756	($10,091,772)	76.22%	$55,067,984
11	ACADEMY	$137,461,699	$35,175,595	$172,637,294	($26,737,611)	76.01%	$145,899,683
12	THOMPSON	$89,783,397	$23,222,336	$113,005,733	($17,502,031)	75.37%	$95,503,702
13	DELTA	$30,031,602	$7,813,097	$37,844,699	($5,861,288)	75.02%	$31,983,411
14	VALLEY	$13,304,243	$3,466,650	$16,770,893	($2,597,432)	74.93%	$14,173,461
15	MONTEZUMA	$16,148,007	$4,210,130	$20,358,137	($3,153,015)	74.89%	$17,205,122
16	WOODLAND PARK	$15,085,168	$3,961,931	$19,047,100	($2,949,965)	74.46%	$16,097,135
17	BRIGHTON	$100,149,799	$27,026,270	$127,176,068	($19,696,696)	72.88%	$107,479,373
18	LITTLETON	$88,452,616	$24,004,320	$112,456,936	($17,417,035)	72.56%	$95,039,900
19	RIFLE	$27,287,870	$7,423,987	$34,711,857	($5,376,081)	72.42%	$29,335,776
20	EATON	$10,820,118	$2,958,969	$13,779,087	($2,134,069)	72.12%	$11,645,018
21	FLORENCE	$9,427,412	$2,624,128	$12,051,539	($1,866,511)	71.13%	$10,185,029
22	POUDRE	$161,525,922	$45,740,011	$207,265,933	($32,100,804)	70.18%	$175,165,129
23	KEENESBURG	$12,784,435	$3,710,627	$16,495,062	($2,554,712)	68.85%	$13,940,350
24	GREELEY	$116,256,126	$33,789,920	$150,046,046	($23,238,738)	68.77%	$126,807,308
25	FALCON	$85,439,155	$24,977,953	$110,417,108	($17,101,112)	68.46%	$93,315,996

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		PERCENT VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF					
		(a)	(g)	(h)	(i)	(aa)	(j)
Rank by % Value of Negative Factor (aa)	DISTRICT	STATEWIDE BASE	TOTAL VALUE OF FACTORS	TOTAL PROGRAM BEFORE NEGATIVE FACTOR (a)+(g)	NEGATIVE FACTOR	Negative Factor reduction as a % of Factors (i) / (g)	TOTAL PROGRAM AFTER NEGATIVE FACTOR (h)+(i)
26	JEFFERSON	$479,040,284	$140,197,511	$619,237,795	($95,905,925)	68.41%	$523,331,870
27	ST VRAIN	$166,460,829	$48,763,358	$215,224,187	($33,333,357)	68.36%	$181,890,830
28	ELIZABETH	$15,060,756	$4,454,118	$19,514,874	($3,022,412)	67.86%	$16,492,462
29	DURANGO	$28,411,442	$8,460,968	$36,872,410	($5,710,702)	67.49%	$31,161,708
30	COLORADO SP	$179,373,876	$54,346,614	$233,720,490	($36,198,016)	66.61%	$197,522,473
31	ALAMOSA	$12,425,392	$3,814,679	$16,240,070	($2,515,219)	65.94%	$13,724,851
32	CHERRY CREEK	$304,584,048	$93,525,119	$398,109,167	($61,658,103)	65.93%	$336,451,064
33	BOULDER	$171,024,189	$52,555,359	$223,579,548	($34,627,414)	65.89%	$188,952,134
34	NORTH CONEJOS	$6,150,176	$1,890,574	$8,040,750	($1,245,330)	65.87%	$6,795,420
35	PUEBLO CITY	$101,558,581	$31,483,133	$133,041,714	($20,605,152)	65.45%	$112,436,563
36	SALIDA	$6,539,586	$2,028,632	$8,568,218	($1,327,023)	65.41%	$7,241,195
37	MONTROSE	$35,152,878	$10,966,937	$46,119,815	($7,142,916)	65.13%	$38,976,899
38	GUNNISON	$10,389,623	$3,285,635	$13,675,258	($2,117,988)	64.46%	$11,557,270
39	LAMAR	$9,348,815	$2,965,293	$12,314,108	($1,907,177)	64.32%	$10,406,932
40	STEAMBOAT SPRINGS	$13,720,447	$4,364,468	$18,084,916	($2,800,944)	64.18%	$15,283,971
41	FT. MORGAN	$17,676,471	$5,658,051	$23,334,522	($3,613,990)	63.87%	$19,720,533
42	EAST GRAND	$7,266,603	$2,331,224	$9,597,828	($1,486,486)	63.76%	$8,111,341
43	PLATTE VALLEY	$6,914,110	$2,229,610	$9,143,719	($1,416,155)	63.52%	$7,727,564
44	BURLINGTON	$4,337,693	$1,408,497	$5,746,190	($889,955)	63.18%	$4,856,235
45	GILCREST	$10,739,139	$3,505,255	$14,244,394	($2,206,134)	62.94%	$12,038,260
46	MANITOU SPRI	$8,514,025	$2,845,852	$11,359,877	($1,759,388)	61.82%	$9,600,489
47	DOUGLAS	$353,480,000	$118,966,359	$472,446,359	($73,171,253)	61.51%	$399,275,106
48	HARRISON	$62,113,263	$20,911,915	$83,025,177	($12,858,722)	61.49%	$70,166,456
49	TRINIDAD	$7,865,008	$2,679,455	$10,544,463	($1,633,099)	60.95%	$8,911,364
50	ARCHULETA	$8,419,352	$2,873,981	$11,293,333	($1,749,082)	60.86%	$9,544,251

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51	BRUSH	$8,820,075	$3,093,075	$11,913,150	($1,845,077)	59.65%	$10,068,073
52	ENGLEWOOD	$16,643,403	$5,978,806	$22,622,210	($3,503,668)	58.60%	$19,118,541
53	FT. LUPTON	$13,328,060	$4,799,634	$18,127,694	($2,807,570)	58.50%	$15,320,124
54	BUENA VISTA	$5,467,815	$1,979,482	$7,447,297	($1,153,418)	58.27%	$6,293,879
55	BENNETT	$6,019,777	$2,196,246	$8,216,023	($1,272,476)	57.94%	$6,943,547
56	BAYFIELD	$7,881,085	$2,883,992	$10,765,077	($1,667,267)	57.81%	$9,097,810
57	STRASBURG	$5,606,550	$2,053,149	$7,659,699	($1,186,314)	57.78%	$6,473,385
58	ROARING FORK	$32,712,219	$12,014,063	$44,726,282	($6,927,089)	57.66%	$37,799,193
59	EAGLE	$37,764,425	$14,121,788	$51,886,214	($8,036,001)	56.90%	$43,850,213
60	SUMMIT	$17,805,679	$6,660,727	$24,466,406	($3,789,293)	56.89%	$20,677,113
61	EAST OTERO	$7,842,382	$2,948,804	$10,791,186	($1,671,311)	56.68%	$9,119,876
62	RANGELY	$2,746,114	$1,047,150	$3,793,264	($587,491)	56.10%	$3,205,773
63	PARACHUTE	$6,350,835	$2,424,671	$8,775,506	($1,359,127)	56.05%	$7,416,379
64	AURORA	$224,382,278	$85,812,754	$310,195,032	($48,042,193)	55.98%	$262,152,839
65	HOLYOKE	$3,510,048	$1,358,553	$4,868,601	($754,036)	55.50%	$4,114,565
66	PLATTE CANYON	$6,201,978	$2,425,376	$8,627,354	($1,336,182)	55.09%	$7,291,172
67	ESTES PARK	$6,595,556	$2,482,295	$9,077,851	($1,358,908)	54.74%	$7,718,943
68	AULT-HIGHLAND	$4,750,325	$1,890,977	$6,641,302	($1,028,587)	54.39%	$5,612,714
69	SARGENT	$2,755,641	$1,101,664	$3,857,305	($597,409)	54.23%	$3,259,896
70	WRAY RD-2	$4,177,523	$1,674,966	$5,852,489	($906,418)	54.12%	$4,946,071
71	COMMERCE CITY	$45,717,557	$18,401,183	$64,118,740	($9,930,542)	53.97%	$54,188,198
72	DENVER	$472,991,331	$191,131,701	$664,123,032	($102,857,633)	53.82%	$561,265,400
73	DOLORES	$4,200,149	$1,711,520	$5,911,669	($915,584)	53.50%	$4,996,085
74	LAKE	$6,401,446	$2,629,913	$9,031,360	($1,398,753)	53.19%	$7,632,606
75	LAS ANIMAS	$3,032,515	$1,250,941	$4,283,456	($663,410)	53.03%	$3,620,046

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76	ELLICOTT	$5,682,169	$2,350,380	$8,032,550	($1,244,060)	52.93%	$6,788,490
77	PLATEAU VALLEY	$2,921,170	$1,240,773	$4,161,943	($644,591)	51.95%	$3,517,352
78	ADAMS 12 FIVE STAR	$236,526,032	$100,978,398	$337,504,430	($52,271,801)	51.77%	$285,232,629
79	DEL NORTE	$3,187,326	$1,363,331	$4,550,657	($704,794)	51.70%	$3,845,864
80	ROCKY FORD	$4,841,425	$2,073,049	$6,914,475	($1,070,896)	51.66%	$5,843,579
81	HUERFANO	$3,101,584	$1,348,776	$4,450,361	($689,260)	51.10%	$3,761,101
82	CROWLEY	$2,791,962	$1,225,287	$4,017,249	($622,181)	50.78%	$3,395,068
83	PEYTON	$3,789,899	$1,664,689	$5,454,588	($844,792)	50.75%	$4,609,796
84	MONTE VISTA	$6,109,687	$2,755,526	$8,865,212	($1,373,021)	49.83%	$7,492,191
85	LIMON	$2,688,953	$1,224,524	$3,913,477	($606,109)	49.50%	$3,307,368
86	YUMA 1	$4,600,277	$2,192,300	$6,792,577	($1,052,016)	47.99%	$5,740,560
87	IGNACIO	$4,416,885	$2,116,075	$6,532,960	($1,011,808)	47.82%	$5,521,152
88	WIGGINS	$2,930,697	$1,415,610	$4,346,307	($673,145)	47.55%	$3,673,162
89	CALHAN	$3,344,519	$1,638,174	$4,982,693	($771,706)	47.11%	$4,210,987
90	CENTER	$3,470,750	$1,718,494	$5,189,244	($803,697)	46.77%	$4,385,548
91	FOWLER	$2,435,301	$1,267,595	$3,702,895	($573,495)	45.24%	$3,129,401
92	WESTCLIFFE	$2,429,942	$1,313,251	$3,743,192	($579,736)	44.15%	$3,163,456
93	SHERIDAN	$8,740,288	$4,738,283	$13,478,571	($2,087,526)	44.06%	$11,391,045
94	HOEHNE	$2,142,945	$1,298,065	$3,441,010	($532,935)	41.06%	$2,908,075
95	MANCOS	$2,283,466	$1,407,826	$3,691,292	($571,698)	40.61%	$3,119,594
96	SANFORD	$2,047,081	$1,273,326	$3,320,408	($514,256)	40.39%	$2,806,152
97	AKRON	$2,076,257	$1,321,974	$3,398,232	($526,309)	39.81%	$2,871,923
98	SWINK	$2,095,311	$1,345,167	$3,440,479	($532,852)	39.61%	$2,907,626
99	WEST GRAND	$2,601,425	$1,501,728	$4,103,153	($587,548)	39.12%	$3,515,604
100	HAXTUN	$1,733,291	$1,150,873	$2,884,164	($446,692)	38.81%	$2,437,472

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101	MAPLETON	$37,305,350	$24,799,514	$62,104,864	($9,618,638)	38.79%	$52,486,226
102	SOUTH ROUTT	$2,314,429	$1,605,530	$3,919,959	($607,113)	37.81%	$3,312,846
103	HOLLY	$1,656,481	$1,163,034	$2,819,515	($436,679)	37.55%	$2,382,836
104	ASPEN	$10,037,130	$7,090,753	$17,127,883	($2,652,722)	37.41%	$14,475,161
105	BUFFALO	$1,885,125	$1,337,171	$3,222,297	($499,061)	37.32%	$2,723,236
106	KIOWA	$2,110,792	$1,508,139	$3,618,931	($560,491)	37.16%	$3,058,441
107	HAYDEN	$2,217,969	$1,592,333	$3,810,303	($590,130)	37.06%	$3,220,173
108	SANGRE DE CRISTO	$1,783,902	$1,307,926	$3,091,828	($478,854)	36.61%	$2,612,974
109	WESTMINSTER	$60,096,548	$44,141,461	$104,238,010	($16,144,109)	36.57%	$88,093,900
110	BYERS	$2,580,585	$1,896,452	$4,477,036	($693,392)	36.56%	$3,783,645
111	GILPIN	$2,006,592	$1,532,058	$3,538,651	($548,057)	35.77%	$2,990,594
112	MCCLAVE	$1,560,617	$1,194,780	$2,755,397	($426,749)	35.72%	$2,328,648
113	SPRINGFIELD	$1,605,869	$1,233,839	$2,839,709	($439,807)	35.65%	$2,399,902
114	TELLURIDE	$4,990,877	$3,875,687	$8,866,564	($1,373,230)	35.43%	$7,493,334
115	BIG SANDY	$1,779,139	$1,439,141	$3,218,280	($498,439)	34.63%	$2,719,841
116	MIAMI-YODER	$1,657,076	$1,397,669	$3,054,745	($473,111)	33.85%	$2,581,634
117	RIDGWAY	$1,944,072	$1,664,412	$3,608,484	($558,873)	33.58%	$3,049,612
118	DOLORES	$1,576,098	$1,377,847	$2,953,945	($457,499)	33.20%	$2,496,446
119	SIERRA GRANDE	$1,588,006	$1,388,829	$2,976,835	($461,044)	33.20%	$2,515,791
120	WEST END	$1,817,842	$1,596,890	$3,414,732	($528,865)	33.12%	$2,885,867
121	WILEY	$1,358,767	$1,253,222	$2,611,989	($404,538)	32.28%	$2,207,451
122	LA VETA	$1,293,865	$1,219,690	$2,513,555	($389,293)	31.92%	$2,124,262
123	NORWOOD	$1,547,517	$1,545,881	$3,093,398	($479,097)	30.99%	$2,614,301
124	SOUTH CONEJOS	$1,373,057	$1,384,404	$2,757,461	($427,068)	30.85%	$2,330,393
125	GRANADA	$1,264,094	$1,275,740	$2,539,834	($393,363)	30.83%	$2,146,471

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		PERCENT VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF					
		(a)	(g)	(h)	(i)	(aa)	(j)
Rank by % Value of Negative Factor (aa)	DISTRICT	STATEWIDE BASE	TOTAL VALUE OF FACTORS	TOTAL PROGRAM BEFORE NEGATIVE FACTOR (a)+(g)	NEGATIVE FACTOR	Negative Factor reduction as a % of Factors (i) / (g)	TOTAL PROGRAM AFTER NEGATIVE FACTOR (h)+(i)
126	COTOPAXI	$1,265,285	$1,345,189	$2,610,474	($404,303)	30.06%	$2,206,170
127	CHERAW	$1,227,177	$1,332,106	$2,559,283	($396,375)	29.76%	$2,162,908
128	CENTENNIAL	$1,231,345	$1,368,422	$2,599,767	($402,645)	29.42%	$2,197,122
129	PRIMERO	$1,126,550	$1,263,599	$2,390,149	($370,180)	29.30%	$2,019,969
130	EADS	$993,769	$1,120,589	$2,114,358	($327,466)	29.22%	$1,786,892
131	FRENCHMAN	$1,088,442	$1,231,878	$2,320,320	($359,365)	29.17%	$1,960,955
132	HANOVER	$1,327,209	$1,505,751	$2,832,960	($438,761)	29.14%	$2,394,198
133	WELDON	$1,223,009	$1,399,677	$2,622,686	($406,195)	29.02%	$2,216,491
134	STRATTON	$981,861	$1,138,511	$2,120,372	($328,398)	28.84%	$1,791,974
135	PARK	$3,086,103	$1,562,344	$4,648,447	($449,025)	28.74%	$4,199,422
136	OTIS	$1,095,588	$1,284,320	$2,379,908	($368,594)	28.70%	$2,011,314
137	PLATEAU	$1,083,084	$1,271,459	$2,354,543	($364,665)	28.68%	$1,989,878
138	PRAIRIE	$1,036,640	$1,227,552	$2,264,192	($350,672)	28.57%	$1,913,520
139	ELBERT	$1,211,696	$1,436,697	$2,648,393	($410,176)	28.55%	$2,238,217
140	CHEYENNE	$1,031,281	$1,236,046	$2,267,327	($351,158)	28.41%	$1,916,169
141	ARRIBA-FLAGLER	$914,577	$1,102,449	$2,017,026	($312,392)	28.34%	$1,704,635
142	NORTH PARK	$1,138,458	$1,388,338	$2,526,797	($391,344)	28.19%	$2,135,453
143	GENOA-HUGO	$952,685	$1,184,741	$2,137,425	($331,039)	27.94%	$1,806,387
144	WALSH	$837,172	$1,061,213	$1,898,385	($294,017)	27.71%	$1,604,368
145	HI PLAINS	$742,499	$941,835	$1,684,334	($260,865)	27.70%	$1,423,468
146	BRIGGSDALE	$899,096	$1,189,684	$2,088,781	($323,505)	27.19%	$1,765,276
147	EDISON	$963,998	$1,287,141	$2,251,139	($348,650)	27.09%	$1,902,488
148	MOFFAT	$1,170,611	$1,578,417	$2,749,028	($425,762)	26.97%	$2,323,266
149	KIT CARSON	$655,566	$884,386	$1,539,952	($238,504)	26.97%	$1,301,448
150	IDALIA RJ-3	$895,524	$1,219,814	$2,115,338	($327,618)	26.86%	$1,787,720

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		PERCENT VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF					
		(a)	(g)	(h)	(i)	(aa)	(j)
Rank by % Value of Negative Factor (aa)	DISTRICT	STATEWIDE BASE	TOTAL VALUE OF FACTORS	TOTAL PROGRAM BEFORE NEGATIVE FACTOR (a)+(g)	NEGATIVE FACTOR	Negative Factor reduction as a % of Factors (i) / (g)	TOTAL PROGRAM AFTER NEGATIVE FACTOR (h)+(i)
151	MANZANOLA	$898,501	$1,227,083	$2,125,584	($329,205)	26.83%	$1,796,379
152	BETHUNE	$711,536	$1,005,746	$1,717,282	($265,968)	26.44%	$1,451,314
153	PLATTE VALLEY	$761,552	$1,077,130	$1,838,682	($284,770)	26.44%	$1,553,912
154	OURAY	$1,117,618	$1,586,875	$2,704,494	($418,865)	26.40%	$2,285,629
155	DEER TRAIL	$1,006,273	$1,439,376	$2,445,649	($378,776)	26.32%	$2,066,874
156	MOUNTAIN VALLEY	$660,330	$969,839	$1,630,169	($252,476)	26.03%	$1,377,693
157	LONE STAR	$678,192	$998,950	$1,677,143	($259,751)	26.00%	$1,417,391
158	PLAINVIEW	$457,289	$677,460	$1,134,749	($175,747)	25.94%	$959,002
159	ARICKAREE	$600,191	$895,821	$1,496,013	($231,699)	25.86%	$1,264,314
160	KIM	$313,791	$475,794	$789,585	($122,289)	25.70%	$667,296
161	WOODLIN	$524,572	$798,156	$1,322,728	($204,861)	25.67%	$1,117,867
162	AGUILAR	$541,839	$840,076	$1,381,915	($214,027)	25.48%	$1,167,888
163	CAMPO	$297,714	$480,758	$778,472	($120,568)	25.08%	$657,905
164	CREEDE	$510,282	$832,400	$1,342,682	($207,951)	24.98%	$1,134,731
165	PRITCHETT	$335,226	$548,095	$883,321	($136,806)	24.96%	$746,514
166	LIBERTY J-4	$501,350	$841,051	$1,342,402	($207,908)	24.72%	$1,134,494
167	HINSDALE	$459,075	$798,384	$1,257,459	($194,752)	24.39%	$1,062,707
168	SILVERTON	$397,150	$725,682	$1,122,833	($173,901)	23.96%	$948,931
169	AGATE	$297,714	$545,511	$843,225	($130,596)	23.94%	$712,628
170	KARVAL	$226,263	$939,419	$1,165,682	($180,538)	19.22%	$985,144
171	JULESBURG	$1,462,967	$6,736,449	$8,199,415	($1,269,904)	18.85%	$6,929,511
172	VILAS	$338,799	$1,572,361	$1,911,160	($295,995)	18.82%	$1,615,165
173	BRANSON	$181,010	$2,993,857	$3,174,867	($491,715)	16.42%	$2,683,152
174	CRIPPLE CREEK	$2,189,389	$1,383,370	$3,572,758	($144,586)	10.45%	$3,428,173
175	MEEKER	$3,904,817	$1,419,600	$5,324,416	($123,350)	8.69%	$5,201,066

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		PERCENT VALUE OF SCHOOL FINANCE FORMULA FACTORS/MODIFICATIONS BEFORE APPLICATION OF					
		(a)	(g)	(h)	(i)	(aa)	(j)
Rank by % Value of Negative Factor (aa)	DISTRICT	STATEWIDE BASE	TOTAL VALUE OF FACTORS	TOTAL PROGRAM BEFORE NEGATIVE FACTOR (a)+(g)	NEGATIVE FACTOR	Negative Factor reduction as a % of Factors (i) / (g)	TOTAL PROGRAM AFTER NEGATIVE FACTOR (h)+(i)
176	DEBEQUE	$682,956	$1,002,818	$1,685,774	($27,994)	2.79%	$1,657,780
177	PAWNEE	$497,182	$794,942	$1,292,130	($192)	0.02%	$1,291,937
178	CLEAR CREEK	$5,325,508	$2,070,438	$7,395,946	($321)	0.02%	$7,395,625
		$4,837,502,984	**$1,676,737,511**	**$6,514,240,501**	**($1,005,854,378)**	59.99%	**$5,508,386,124**

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Who is being impacted?

All students !

Special Needs students: Special Education, English Language Learners, At-Risk

Programs are being impacted – class offerings limited and class sizes increasing

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Rhetoric - Myths

- Is it K-12's responsibility to find solutions?
- K-12 takes up too much of the state budget – based on what?
- Who is advocating at the state level? CDE? Legislators? Governor?
- Do other state agencies advocate?
- K-12 went to the ballot with A23 – are voters being honored by intent?

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Questions & Concerns

- Today
- Later – contact me

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- cosfp.org
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  - Reports, statistics, presentations added monthly
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