

Impact of Negative Factor on Hanover School District #28

Fiscal Year	Total Program Funding Under Current School Finance Law	# of funded pupils	Amount the Per Pupil Revenue (PPR) Should have been	Less Rescissions/ Negative Factor (cuts from the state)	Net Program Funding	Actual Per Pupil Revenue (PPR) after cuts from the state	Reduction in funds per funded student due to cuts (negative factor/rescissions)
2007-08	2,797,630	299.80	\$ 9,331.65	\$ -	\$ 2,797,630	\$ 9,331.65	\$ -
2008-09	2,779,315	288.60	\$ 9,630.34	\$ -	\$ 2,779,315	\$ 9,630.34	\$ -
2009-10	2,794,397	276.20	\$ 10,117.30	\$ (64,485)	\$ 2,729,912	\$ 9,883.82	\$ (233)
2010-11	2,795,503	259.20	\$ 10,785.12	\$ (289,728)	\$ 2,505,775	\$ 9,667.34	\$ (1,118)
2011-12	2,733,358	238.60	\$ 11,455.82	\$ (353,552)	\$ 2,379,806	\$ 9,974.04	\$ (1,482)
2012-13	2,779,367	224.20	\$ 12,396.82	\$ (447,277)	\$ 2,332,090	\$ 10,401.83	\$ (1,995)
2013-14	2,851,026	226.40	\$ 12,592.87	\$ (463,957)	\$ 2,387,069	\$ 10,543.59	\$ (2,049)
Actual total amount of funding not provided to district under current law as of 2013-14				\$ (1,618,998)			\$ (6,877)
2014-15 This is the proposed amount as of 2-20-2014 and will most likely change as we get closer to May				\$ (436,432)	\$ 2,510,918	\$ 10,931.29	\$ (1,900)

Projected Total cuts to Hanover District #28

\$ (2,055,430)